

8. Review and consideration of Wisconsin Department of Transportation Interstate 90 utility installation project costs including funding of project costs.
9. Review and consideration of water and sanitary sewer installation as part of Wisconsin Department of Transportation State Trunk Highway 35 project from Poplar Street to Riders Club Road
10. Review and consideration of State/Municipal Agreement for Wisconsin Department of Transportation project (ID 7190-06-00/21/71/80) along State Trunk Highway 35 from Poplar Street to County Trunk Highway OT
11. Review and consideration of Change Order #2 for East Main Street Project
12. Review and consideration of La Crosse Community Foundation grant application for planting of trees in City boulevards
13. Review and consideration of Wisconsin Department of Natural Resources Urban Forestry Grant
 - A. Grant application
 - B. **RESOLUTION 26-2014** - Wisconsin Department of Natural Resources Urban Forestry Grant
14. Pay Estimates: Strand Associates, Short Elliot Hendrickson Inc., MSA Professional Services, Inc., Mathy Construction, Haas Sons, Winona Mechanical, A-1 Excavating, Wapasha Construction, State of Wisconsin Department of Transportation and any other contractor/developer.

Adjournment

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #4

Project/Item Name: Parking along Critter Court

Location: Critter Court

Requested Action: Discussion on possible parking along Critter Court

Staff Report/Description: Springbrook Community Assisted Living is requesting parking along a portion of Critter Court during construction of their expanded facility. With the existing parking at capacity contractors will be forced to park many blocks away. Springbrook is requesting allowing permit parking along the West side of Critter Court as outlined on the attached map.

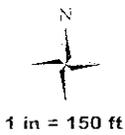
Attachments: Map, request letter, fire truck turning radius and adjoining property owner e-mail.

KINNEY COULEE RD S

GUNDERSEN DR

CRITTER CT

Proposed Temporary
Construction Parking



GIS Dept
Map Designer: Joe Barstow
Date: 09/30/2014

This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.

Holter, Jarrod

From: Rob Simonson <rob2009@apexwi.com>
Sent: Friday, September 26, 2014 12:40 PM
To: Bialecki, Jim
Cc: Chilsen, Joe; Holter, Jarrod; Grace, Brea; Dominick, Donald; Bryan Schoeppner; Dale Olson; Tammy Schoeppner; Ann Simonson; Doug Schmidt; Steve Lindeman; Rob Simonson; Roellich; Tina Antony
Subject: FW: Springbrook - Request for Construction Permit Parking, Board of Public Works meeting, Oct. 7th
Attachments: SpringBrook Permit Parking Request Info 9-26-14 FINAL.pdf

Dear Alderman Jim:

Mayor Joe suggested I reach out to you before the October 7th Board of Public Works meeting.

As you may know, Springbrook Assisted Living is in the process of constructing a new addition. I am part owner of Springbrook and also representing our ownership group.

We have spoken with our neighbors to the north and south on Critter Court and neither object to our request to the City of Onalaska, for construction permit parking.

We have also met with Chief Dominick regarding fire truck access with construction permit parking on the west side of Critter Court. The Chief concurs we have enough road width to allow for fire truck access with parking on the west side of Critter Court.

Chief Dominick has reviewed our architect's drawing showing a 42.0' turning radius on Critter Court, for fire trucks, with parking on the west side occupied.

Would you possibly be able to meet with me briefly on either Friday morning, October 3rd. or Monday morning October 6th to discuss our construction parking accommodation request? I live in Madison and thus need some advanced time to coordinate meetings.

Attached for your review are the following items we will submit for the October 7th Board of Public Works meeting:

1. Formal Parking Request Letter from Springbrook
2. Architect's Diagram showing needed clearance for fire truck access
3. Email transmission to Jarrod Holter from our neighbor Dr. Feist - not objecting to construction permit parking
4. Email from Heather Hankins, Executive Director, Humane Society (This email is coming shortly and will show no opposition to our request)

Thank you for your time and consideration.

Sincerely, Rob

Robert Simonson, OTR
Springbrook Partners, LLC - member
President/CEO
APEX Management, LLC
PO Box 1255
Sun Prairie, Wisconsin 53590
Bus: 608.630.9535
Fx: 608.630.9537
M: 608.317.6384
Em: rob2009@apexwi.com



861 Critter Court
Onalaska, WI 54650
T (608) 783-2292

www.springbrookassistedliving.com

9/26/14

Information Pertaining to Agenda Item: **Parking West Side of Critter Court**

To whom it may concern:

We respectfully submit the following information for your consideration in the decision to allow parking on the West side of Critter Court.

SpringBrook has started construction on a 38-unit addition to its existing building. This addition was preliminarily approved in 2006 when Phase I of the building was approved by the City of Onalaska. The business opened its doors for operation in June of 2007.

Because of the tight constraints of the building site including a steep embankment to the north and wetlands to the south, parking on the site itself is extremely limited. In order to keep the disruption to current tenants, family members, community members and staff to a minimum, we are requesting "permit parking only" of construction vehicles on the West side of Critter Court. We request the permit parking be allowed in the area south of the southern parking lot entrance to Feist Dental and continue down to the cul-de-sac. We request permits be issued to SpringBrook who would in turn distribute them as needed to contractors.

At the Board of Public Works meeting held on August 5th, 2014, a letter was read to represent SpringBrook's neighbor, Dr. Feist. At that time, his letter indicated opposition to allowing parking on Critter Court. He cited safety concerns along with Gundersen employees monopolizing the parking.

Allowing "permit parking only" during construction alleviates any concerns of Gundersen employees monopolizing the space.

Allowing parking to start on the West side of Critter Court to the south of the Feist Dental parking lot entrance alleviates maneuverability concerns previously outlined in Dr. Feist's letter.

We met with Dr. Feist on September 19th to clearly define our intent and need for the on-street parking. Dr. Feist has no concerns with our parking plan as outlined above and will contact the City of Onalaska to formally state his position of approval for our plan.

Since the Board of Public Works meeting held on August 5th, 2014, SpringBrook has confirmed with Fire Chief Dominick the width of the road, with parking along the West side of Critter Court, meets the turn radius and safety requirements necessary for the Fire

Department to respond to emergencies at businesses along Critter Court. Fire Chief Dominick has agreed to verify this confirmation (see attached drawing).

In addition to meeting the requirements of the Fire Department, SpringBrook will be installing an additional fire hydrant to the south of our lower entrance. This hydrant is scheduled to be installed no later than mid to late October.

SpringBrook has met with its neighbor to the south, Onalaska Humane Society, to secure four (4) temporary parking spaces in the Humane Society's lot. To show our gratitude, we are donating to the Humane Society each month we utilize their lot. We have discussed our desire to obtain "permit parking" only on the West side of Critter Court. Director of the Humane Society, Heather Hankins, did not voice any concerns with parking being allowed. Heather feels it will give the Humane Society additional exposure.

Facts of Interest about SpringBrook's Operations:

Total resident cars currently utilizing the SpringBrook parking lot and/or garages: 14

Total RCAC residents that drive: 11

Total CBRF residents that drive: 2

Total number of employees currently working each shift:

1st shift: 18 - including management

2nd shift: 18 until between 3:00 or 4:00 PM, then 7 until 6:30 PM. After 6:30 PM there are 4 until 10:00 PM

3rd shift: 2

Average guest tours given weekly: 2-4 per week

Average ambulance visits to Springbrook: It varies. In the past month we have had three transports, but until then we had not had one for a couple months.

Ambulances usually arrive with sirens off. In an entire year we may have approximately 8-10 visits from Tri State.

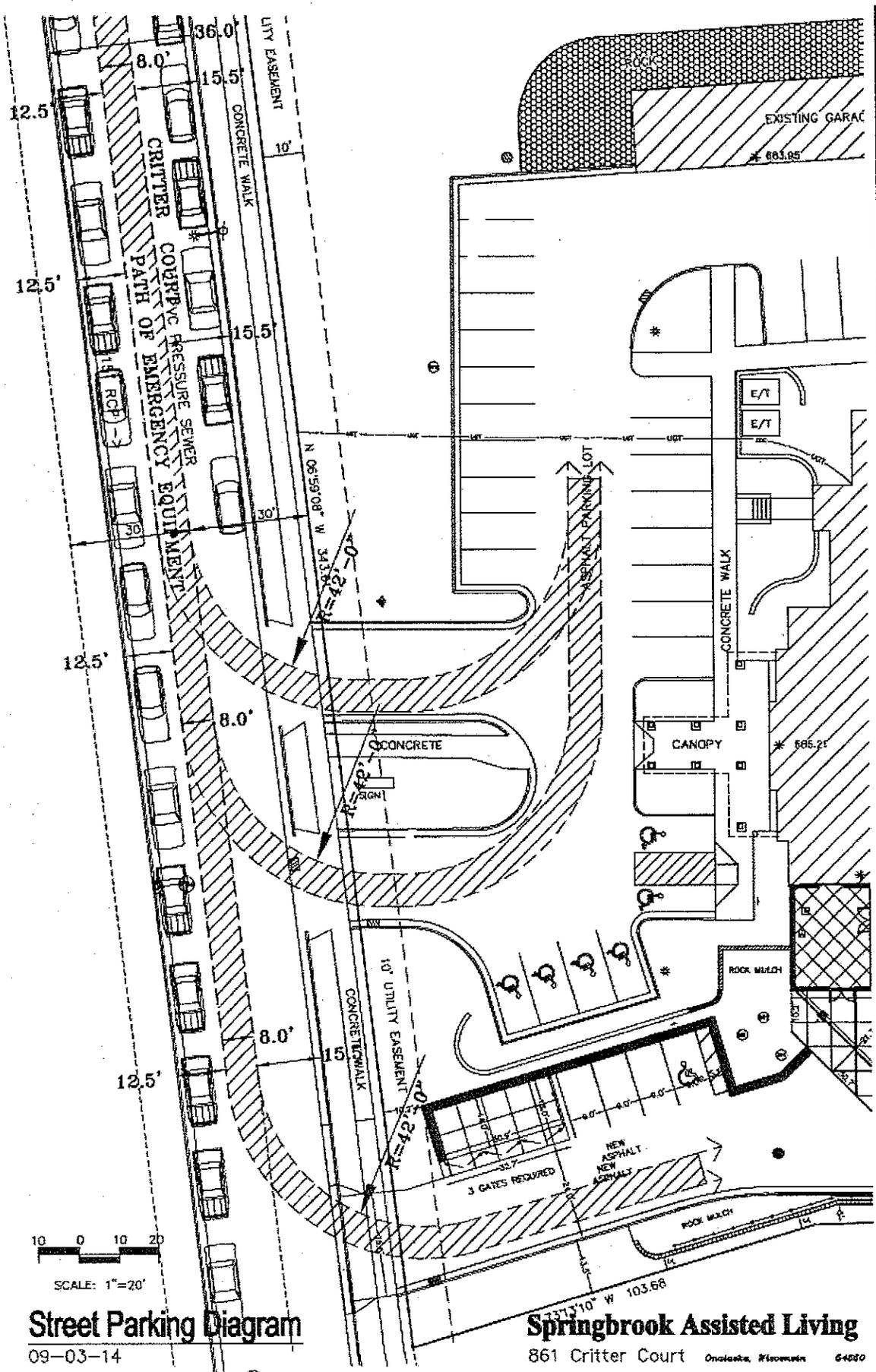
Warm Water Therapy Club utilizes the SpringBrook pool as follows: Hours are Mon-Fri 7am-10am and Mon-Thurs 4pm-7pm. There have been as many as a dozen club members using the pool at one time.

Onalaska School district brings their bus to have students swim on Monday and Wednesday mornings.

Onalaska Park & Rec Yoga group currently meets Mondays and Wednesdays (4:15pm) approx 8 yogies. Tuesdays and Thursday (5:15 pm) approx. 15 yogies.

What is the busiest time of Day and Week for the Springbrook parking lot? Monday through Thursday

Thank you very much for your consideration to allow "Permit Parking Only" on the West Side of Critter Court.



Street Parking Diagram

09-03-14

Springbrook Assisted Living

861 Critter Court Onalaska, Wisconsin 54650

From: Jon Feist <drjwf1@gmail.com>
Sent: Friday, September 19, 2014 12:30 PM
To: Holter, Jarrod
Subject: Re: Critter Court "No Parking" change

Dear Mr Holter,

I had a meeting this morning with representatives from Springbrook Assisted Living Center. They presented a proposal to temporarily allow permitted parking (issued by Springbrook) on the west side of the street, beginning below (south) of a line running from the 831 Critter Court property line to the west of the property (toward the Gundersen property). Their stated purpose was to allow contractors and sub-contractors working on their new addition a place to park during the construction. They showed me a drawing that indicated cars parked along the entire west side, but during the presentation, they manually crossed off the cars parked north toward the 831 property line. The drawing also indicated that there was room for emergency vehicle traffic, even with the addition of cars parked opposite of the Springbrook aprons.

After discussion, I concluded that it would be reasonable to agree to temporary, permitted parking on the lower west side Critter Court during the construction phase. The indicated parking zone (after they crossed off the northern-most parking places) is far enough south of our parking lots so as to not impede delivery vehicles, customer and employee ingress and egress, or cause a safety issue on the roadway.

I am NOT OPPOSED to the proposal to allow temporary, permitted parking on the lower end of Critter Court during the construction phase of the new Springbrook addition.

Thank you for your time,
Jon W Feist DDS

On Mon, Aug 4, 2014 at 2:22 PM, Holter, Jarrod <jholter@cityofonalaska.com> wrote:

Mr. Feist,

I will read your e-mail into the record. I will also note your items during discussion on the topic.

Thank you,

C. Jarrod Holter, P.E.

City Engineer

City of Onalaska

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #5

Project/Item Name: 2015 Capital Improvements budget

Location: Citywide

Requested Action: Discussion on proposed budget

Staff Report/Description: The 2015 Capital Improvements budget is attached for your review. The budget will need discussion and action to provide a budget within City budgetary constraints. Public hearing will be held at the December meeting.

Attachments: Proposed 2015 Capital Improvements budget

CITY OF ONALASKA

2015 Capital Improvement Projects - Proposed

PASER - 10 = Good & 1 = Bad

I. Public Works Department

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>General</u>	<u>Storm Sewer</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Am't Needed by Borrowing</u>
1. Stormwater Quality Management (NEW) Pond #17 (108" outfall) Dredging & expansion	\$ -	\$ -	\$ -	\$ 76,000	\$ 76,000	\$ -	\$ -	\$ 76,000
2. Sidewalk repair program with 1/7 City replacement program (NEW)	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -	\$ 120,000
3. Pavement maintenance program w/ La Crosse County Hwy Dept. (NEW)	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
4. Well #9 - Filtration Plant (2014 CIP #17)								
a. Design	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -
b. Construction	\$ -	\$ 3,250,000	\$ -	\$ -	\$ 3,250,000	\$ -	\$ 3,250,000	\$ -
(2014 CIP #17)								
5. STH 35 reconstruction from Poplar St north to Riders Club Rd - 2016 construction (NEW) WIS DOT project	\$ 368,000	\$ 781,000	\$ 50,000	\$ -	\$ 1,199,000	\$ -	\$ -	\$ 1,199,000
6. Railroad quiet zone study (2013 CIP #24) 2nd Ave SW & Irwin St	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -
a. Design Study	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
b. Construction (new) (%TIP)								
(2006 CIP Gen-\$15,000)								
7. Riders Club Rd - street renovation (2014 CIP #21) - STH 35 to Sand Lake Rd	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
a. Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Construction (anticipated 2016, \$1,485,000, 80% STP-U Funding)								
(2014 CIP #21)								
8. Braund St/PH Design - Braund St to Theater Rd. PH to STH 16 - street reconstruction (2014 CIP #22)	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ 55,000	\$ -	\$ -
a. Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Construction (anticipated 2016, \$638,000 - 80% STP-U Funding)								
(2014 CIP #22)								

CITY OF ONALASKA
2015 Capital Improvement Projects - Proposed

PASER - 10 = Good & 1 = Bad

L. Public Works Department (Cont'd)

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>General</u>	<u>Storm Sewer</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amt Needed by Borrowing</u>
9. Street Repaving (NEW) Wilson Street between 12th Ave S/13th Ave S	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000	\$ -	\$ -	\$ 57,000
10. Street repaving - Holiday Heights (NEW) East Young Dr from West Young Dr to Medary Ln	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000
11. East Main St - Theater Rd Dr to Marcou Rd - mill and overlay (2014 Proposed #28)	\$ -	\$ -	\$ 723,000	\$ -	\$ 723,000	\$ -	\$ -	\$ 723,000
12. Sandlake Road/CTH SN - Design (2014 CIP #29) CTH S to CTH OT - administered by La Crosse County	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ 18,000	\$ -	\$ -
13. Compact track loader (2014 Proposed #30)	\$ 19,250	\$ 19,250	\$ 19,250	\$ 19,250	\$ 77,000	\$ -	\$ -	\$ 77,000
14. Sanitary sewer combination cleaning truck (NEW)	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
15. I-90 sanitary sewer - WIS DOT project (NEW) (sec 2013 CIP #23)	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
16. Green Coulee intersection improvements (NEW) a. Design 1) Preliminary 2) Final b. Construction	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
	\$ -	\$ -	\$ 3,000,000	\$ 1,200,000	\$ 4,200,000	\$ -	\$ -	\$ 4,200,000
17. 3rd Ave S-Main St to Green St (2014 Proposed #18)	\$ 78,000	\$ 36,000	\$ 199,000	\$ 12,500	\$ 325,500	\$ -	\$ -	\$ 325,500
18. Crossing Meadows Dr - pavement replacement - 12th Ave S to 1,200 feet east (2014 Proposed #20)	\$ -	\$ -	\$ 182,000	\$ -	\$ 182,000	\$ -	\$ -	\$ 182,000
19. Green St - reconstruction - (NEW) 9th Ave to 10th Ave & Horman Blvd	\$ 74,000	\$ 98,000	\$ 230,000	\$ 50,000	\$ 452,000	\$ -	\$ -	\$ 452,000

CITY OF ONALASKA
2015 Capital Improvement Projects - Proposed

PASER - 10 = Good & 1 = Bad

I. Public Works Department (Cont'd)

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>General</u>	<u>Storm Sewer</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amt Needed by Borrowing</u>
20. Street Repaving (NEW) 14th Ave N, 15th Ave N, 16th Ave N, 17th Ave N, Monroe St, Madison St & 13th Ct	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000	\$ -	\$ -	\$ 340,000
21. Public Works Facility - epoxy floor coating (NEW) heated storage & mechanics bays	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000	\$ -	\$ -	\$ 80,000
22. Coachlite Subdivision - repaving (NEW) GrandView Blvd, Fairway Ct, Coachlite Ct N, & Coachlite Ct S	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000	\$ -	\$ -	\$ 325,000
23. Street repaving - 8th Ave N, Quincy St to (NEW) to Redwood St, Robert Pl between 8th Ave & 9th ave, Rachel Pl between 8th Ave & 9th Ave, Redwood St between 9th & 10th Ave	\$ -	\$ -	\$ 179,000	\$ -	\$ 179,000	\$ -	\$ -	\$ 179,000
24. Sand Lake Rd reconstruction (NEW) Redwood St to Riders Club Rd Design (construction 2016)	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
25. King St reconstruction-5th Ave N to 6th Ave N (NEW) 6th Ave N reconstruction - Main St to Monroe St	\$ 22,000	\$ 46,000	\$ 196,000	\$ -	\$ 264,000	\$ -	\$ -	\$ 264,000
26. Alley Paving projects (NEW) a. Alley construction between Irvin St/Main St & 3rd Ave N/4th Ave N b. Alley paving between Irvin/Hickory St & 3rd Ave N/4th Ave N	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
27. Green Coulee booster station (2014 Proposed #25) - rehabilitation - install Variable Frequency Drive	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
28. South Kimney Coulee liftstation (NEW) - reconstruction	\$ 302,000	\$ -	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000

CITY OF ONALASKA

2015 Capital Improvement Projects - Proposed

PASER - 10 = Good & 1 = Bad

I. Public Works Department (Cont'd)

	Sanitary Sewer	Water	General	Storm Sewer	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
29. Pearl St reconstruction - 4th Ave. to 6th Ave (NEW) 6th Ave N	\$ 42,000	\$ 65,000	\$ 135,000	\$ 35,000	\$ 277,000	\$ -	\$ -	\$ 277,000
30. Stormwater Drainage Project (NEW) 1200 block Lake Street	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
31. French Rd - (2011 Proposed #18)								
a. Booster Station	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000
b. Watermain	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
32. Aerial photography (NEW)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 14,000	\$ -	\$ -	\$ 14,000
33. Fruit Acres Addn - watermain tie in, Oak Ave S - SS (NEW)	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
34. Wilson Street pedestrian improvements at Onalaska High School (NEW)	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

II. Planning Department

35. Waterfront Property acquisition Phase 1 TIF (2010 CIP #34) (2011 CIP #27) (2012 CIP #23) (2013 CIP #33) (2014 CIP #39)	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -
						(2010 CIP #34) (2013 CIP #33)		
36. Viewshed enhancements at waterfront (2013 CIP #27) (2014 CIP #34)	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -
37. Urban Forestry - General (NEW) Non-EAB	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
38. Braund Lumber demolition - TIF (NEW)	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ 125,000
39. Emerald Ash Borer - tree planting & stump (NEW) removal. Free removal by City staff. Year 1 of 3 year program.	\$ -	\$ -	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000

CITY OF ONALASKA
2015 Capital Improvement Projects - Proposed

PASER - 10 = Good & 1 = Bad

II. Planning Department (Cont'd)

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>General</u>	<u>Storm Sewer</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amt Needed by Borrowing</u>
40 City wayfinding/entrance signage study (2014 Proposed #32)	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
41 Waterfront improvements (NEW) TIF	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
a. Boating improvements	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
b. Riverwalk	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
42 Bluff land protection program (NEW) (MVC/La Crosse County Consortium)	\$ -	\$ -	\$ 235,000	\$ -	\$ 235,000	\$ -	\$ -	\$ 235,000
43 Bicycle trail improvements, STH 35 & Main St Main St including restroom facility trailhead (NEW)	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000

III. Fire Department

44 Self-contained Breathing Apparatus (SCBA) replacement quantity = 40 (NEW)	\$ -	\$ -	\$ 396,000	\$ -	\$ 396,000	\$ -	\$ -	\$ 396,000
45 Land & Facilities (Proposed 2009 #37)	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
a. Purchase land (3 acres@\\$3,000/sq ft) Fire Station #2 - STH 16 & I-90 vicinity	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

IV. Parks & Recreation Department

46 Nathan Hills area playground (NEW)	\$ -	\$ -	\$ 18,500	\$ -	\$ 18,500	\$ -	\$ -	\$ 18,500
47 Van Riper Park - playground replacement (NEW)	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
48 Van Riper Park - outfield fencing (2014 Proposed #49)	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
49 Hilltopper Heights Park - basketball court overlay (2014 Proposed #47)	\$ -	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000
50 Pierce Park - shade structure (2014 Proposed #48)	\$ -	\$ -	\$ 88,000	\$ -	\$ 88,000	\$ -	\$ -	\$ 88,000

V. Parks & Recreation Department (Cont'd)

51 Natural areas management plan (2014 Proposed #52)	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
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V. Police

52 Replac 2 squad cars (NEW)	\$ -	\$ -	\$ 88,000	\$ -	\$ 88,000	\$ -	\$ -	\$ 88,000
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VI. Omni Center

53 Arena 1 & 2 - chiller replacement (NEW)	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
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CITY OF ONALASKA

2015 Capital Improvement Projects - Proposed

PASER - 10 = Good & 1 = Bad

	Sanitary Sewer	Water	General	Storm Sewer	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amt Needed by Borrowing
54 Equipment replacement fund (NEW) *see listing	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
<u>VII. Library</u>								
55 NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>VIII. Clerk</u>								
56 NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>IX. City Hall</u>								
57 Office suite carpeting (2014 Proposed #57)	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
58 Council Chambers audio/video equipment (NEW)	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
	\$ 1,728,750	\$ 5,408,750	\$ 11,245,250	\$ 1,426,250	\$ 19,809,000	\$ 728,000	\$ 3,250,000	\$ 15,831,000

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #6

Project/Item Name: Theater Road Traffic Signal

Location: Theater Road and Midwest Drive

Requested Action: Discussion on installation of street lights

Staff Report/Description: Four Xcel owned street lights were removed for the Theater Road Traffic Signal project. Installation costs would cover the reinstatement of the street lights as provided prior to the project.

Attachments: Xcel contract for street light installation.



3215 COMMERCE ST
LA CROSSE, WI 54603

August 5, 2014

CITY OF ONALASKA
415 MAIN ST
ONALASKA, WI 54650

Enclosed are copies of the Customer Contribution Agreement for the distribution work requested.

Please read over the agreement and keep one copy for your records. Sign the remaining copies and return them, along with your payment, in the enclosed, self-addressed envelope.

Installation of the requested facilities will be added to our construction schedule as soon as the signed contracts and payment have been returned, and the construction site meets "site ready" requirements.

Site Ready - Prior to installation, the service route must be within 4-6" of final grade (new construction). Service route must be clear of all obstacles (i.e., vehicles, building supplies, trash receptacles, etc.) from the meter location to the distribution source. Failure to have the site ready may result in a delay of the installation of your service.

Locating Underground Facilities - Xcel Energy (and/or its contractor) will have existing underground utility owned facilities located prior to installation. These facilities will be marked with paint and /or flags.

If applicable, you must clearly mark all private underground facilities (i.e., underground tanks, electrical wiring, sewer, well, sprinkler system, water lines, drain fields, invisible fences, etc.) with paint, flags and/or stakes.

Xcel Energy (and/or its contractor) will not be liable for any damage to private underground facilities as a result of improper or lack of identification.

Restoration - Xcel Energy (and/or its contractor) will backfill the service trench on your property with existing soil. You are responsible for any final compacting and re-landscaping, including seeding/sod and watering, at your expense.

Winter Construction Charges - If winter conditions exist at the time of installation you may be subject to winter construction charges. To avoid these charges you need to apply for service and be Site Ready (see above) prior to October 1st.

Please feel free to contact me at the telephone number below if you have any questions.

Sincerely,

J. HOLTE
789-3698

Enclosures



**Wisconsin/Michigan
Customer Contribution - Electric
Advance Payment Agreement
August 5, 2014**

Check # _____
 Check Date _____
 Check Amt _____
 CRS Acct # _____
 CRS Bill Date _____
 PBC # _____

Please Bill		Service Address	
Customer Name	CITY OF ONALASKA	Project Name	INSTALL STREET LIGHTING
Mailing Address	415 MAIN ST	Street Address	THEATER RD
Mailing Address	ONALASKA, WI 54650	City, St Zip	ONALASKA, WI 54650
Mailing Address		County	LA CROSSE
Phone Number		Nearest Valid Address	
Cell Phone #			
Paid by: If different			
Designer	J. HOLTE		
Office Number	789-3698		

Service Type	Residential	▼
Branch Code	LA CROSSE	▼
Division Code	LC	

Advances - CIAC Refundable							
Service Type	Work Order	Bus Unit	Object Acct	Subsidiary	Type of Work	Charge Code	Amount
Electric	12034317	11	438110	0011	WI Advance - Res	8477	\$11,079.84
Passport Design #	Proposed Install Date	Effective Date					
		Date Facilities Installed					

AGREEMENT, made this date, August 5, 2014 by and between Northern States Power Company, a Wisconsin Corporation and wholly owned subsidiary of Xcel Energy Inc, hereafter referred to as the "Company", and CITY OF ONALASKA hereinafter referred to as the "Customer".

The parties hereto, each in consideration of the agreements of the other, agree as follows:

1. ELECTRIC DISTRIBUTION FACILITIES EXTENSION. The Company agrees to install facilities and furnish electric service in the form of

120V single phase available for an estimated electric capacity kW demand of 1 at

INSTALL STREET LIGHTING
THEATER RD
ONALASKA, WI 54650

Add'l description: T16N, R07W, S10

Said service shall be provided in accordance with the Company's rates, rules and regulations currently on file with the appropriate jurisdictional utilities commission, as hereafter supplemented, amended or modified.

SPECIAL PROVISIONS:

2. ESTIMATED CONTRIBUTIONS. The Customer agrees to pay the Company, as a contribution toward the cost of the extension, the estimated amount listed above. This amount represents an estimate of that portion of the total cost of the extension which the Company may charge to the Customer. The Customer, upon signing this agreement, accepts the terms and conditions attached.

3. RECALCULATION OF CONTRIBUTION. Upon completion of an extension which differs from the original design, the company will recalculate the amount of the Customer's contribution based upon the cost of the extension as built using the same formula as was used to determine the estimated Customer contribution. If, as a result of a design change, the "actual" Customer contribution exceeds the "estimated" Customer contribution by \$20.00 or more, the Customer shall pay the Company the difference, and/or, if the estimated Customer contribution exceeds the actual Customer contribution by \$20.00 or more, the Company will refund the difference to the Customer.

4. REFUND OF PORTION OF CUSTOMER CONTRIBUTION. If, at any time within 5 years of the date the extension is installed, additional Customers are provided electrical service from the extension, the Company shall refund a portion of the Customer's refundable contribution. If additional customers are provided service, the refund, if any, shall be equal to the greater of: 1) The number of new customers connected (per type of service) times the embedded cost allowance for that type of service in effect at the time of this agreement, less the estimated cost of any additional distribution facilities required for the additional customer(s); or
 (cont on next page)

CUSTOMER CONTRIBUTION AGREEMENT - ELECTRIC (continued)

4. REFUND OF PORTION OF CUSTOMER CONTRIBUTION (cont) 2) The number of new customers connected (per type of service) times the embedded cost allowance (for that type of service) in effect at the time the new customers are connected, less the estimated cost of any additional distribution facilities required for the new customer. If the estimated cost of the required additional distribution facilities to service the new customers exceed the applicable allowance for that customer, no refund will be made. In no event shall the total refund exceed the total Customer contribution made pursuant to this Agreement. Refunds will be made to the Customer listed above unless a written assignment of such refund executed by such persons or entity has been delivered to the Company prior to the date of payment of the refund.

5. OWNERSHIP OF FACILITIES. The Company, at all times, shall own the facilities installed pursuant to this Agreement, notwithstanding any contribution or payment made by the Customer.

6. The Customer shall not assign this Agreement without written consent of Company. When assignment of this agreement occurs, such assignment will transfer financial liabilities documented within this contract to new assigned party. Company's consent will be conditioned upon the proposed assignee meeting the requirements of any applicable tariff provisions, and expressly assuming remaining liabilities of Customer hereunder, together with such other requirements as may be set forth by Company.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed, and the same shall be binding upon the respective parties, and each of their successors and assigns.

Customer: CITY OF ONALASKA
415 MAIN ST
ONALASKA, WI 54650

Authorized Signature X
Customer/ Representative Signature & Date
Title (if representative):
Print Name

Jaymie Holte 8/15/14
Xcel Energy Designer Signature & Date
Jaymie Holte
Print Name
Xcel Energy Management Signature & Date
Print Name

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #7

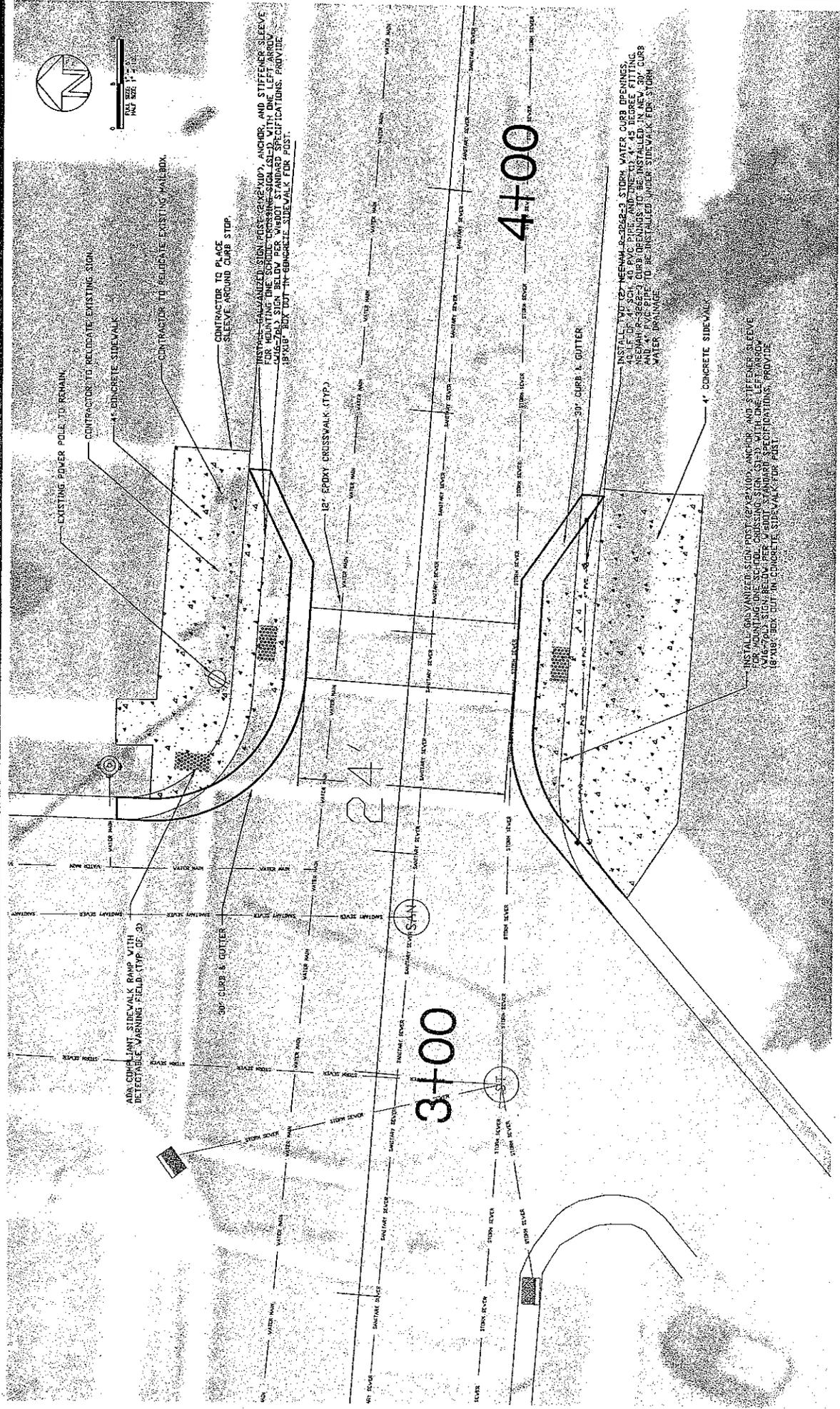
Project/Item Name: High School cross walk improvements

Location: Wilson Street

Requested Action: Discussion on cross walk improvements

Staff Report/Description: Onalaska School District staff have requested cross walk improvements along Wilson Street in front of the High School. A project cost has been received of \$24,491.50. It has been proposed to a possible 50/50 split cost share with the School District of Onalaska.

Attachments: Plan sheet, e-mail and project proposals



ADD CURB LIMIT SIDEWALK RAMP WITH
DETECTABLE WARNING FIELD (TYP. OF 3)

30' CURB & GUTTER

3+00

24'

4+00

INSTALL GALVANIZED SIGN POST (2\"/>

INSTALL 1\"/>

CONTRACTOR TO PLACE
SLEEVE AROUND CURB STOP.

CONTRACTOR TO RELOCATE EXISTING SIGN
4\"/>

EXISTING POWER POLE TO REMAIN.

REV.	DATE	DRAWN	DESIGN	CHECKED
		KJS	KJS	CJH
	8/19/14	8/19/14	8/19/14	8/19/14

CITY OF ONALASKA ENGINEERING DEPARTMENT 415 MAIN STREET, ONALASKA, WISCONSIN, 54650 TELEPHONE: (608) 784-8327, FAX: (608) 781-8306		PLAN VIEW
2014 ONALASKA HS CROSSWALK		

SHEET	1
TOTAL SHEETS	1

Holter, Jarrod

From: Schubert, Kevin
Sent: Monday, September 29, 2014 12:01 PM
To: Holter, Jarrod
Subject: FW: High School Crosswalk Proposals
Attachments: Onalaska HS Xwalk Cost Proposals 092614.pdf

Jarrold,

I have been in contact with Dan Dahlquist (School District) about the high school crosswalk. The attached PDF shows the pricing I have received for the installation of the pedestrian crossing signs (Poellinger Electric) and the construction of the intersection (Steigher, Fowler & Hammer).

Dan would like to install the rapid flashing beacon pedestrian crossing signs (option #2 in attached PDF) at crosswalk and Fowler & Hammer submit the lowest cost estimate to perform the construction. With these selections the total estimate price for the project would be \$24,491.50. I have asked Dan that we try to cost share for the project based on a 50/50 split, so the City and School District would pay \$12,245.75 each.

If this is acceptable to you, could you please include this for an agenda item on the October Board of Public Works meeting.

Thanks,
Kevin

Kevin Schubert, P.E.
Assistant City Engineer

City of Onalaska
415 Main St.
Onalaska, WI 54650
Cell: 608-769-6061
Office: 608-781-9537
Fax: 608-781-9506

From: Dan Dahlquist [mailto:dahda@onalaskaschools.com]
Sent: Monday, September 29, 2014 11:23 AM
To: Schubert, Kevin
Subject: Re: High School Crosswalk Proposals

Thanks Kevin. I forwarded this to Larry and will let you know what is decided.

Dan

On Mon, Sep 29, 2014 at 10:46 AM, Schubert, Kevin <kschubert@cityofonalaska.com> wrote:

Dan,

With option #2 selected for the project, the total estimated construction costs would be \$10,134 (Pedestrian Signs) plus \$14,357.50 (Construction) for a total of \$24,491.50. If the City and School District split the total cost it would mean \$12,245.75 each.

I have a Board of Public Works meeting on October 7th that I could present this at for approval of cost sharing. Please let me know if this would be acceptable to you and the School District.

Thanks,

Kevin

Kevin Schubert, P.E.

Assistant City Engineer

City of Onalaska

415 Main St.

Onalaska, WI 54650

Cell: 608-769-6061

Office: 608-781-9537

Fax: 608-781-9506

From: Dan Dahlquist [mailto:dahda@onalaskaschools.com]

Sent: Monday, September 29, 2014 8:59 AM

To: Schubert, Kevin
Subject: Re: High School Crosswalk Proposals

Kevin-

That is what I was thinking. I will choose option 2.

Thanks,

Dan

On Mon, Sep 29, 2014 at 8:21 AM, Schubert, Kevin <kschubert@cityofonalaska.com> wrote:

Dan,

I think I would go with option #2 over option #4. Option #2 costs less and in my opinion the rapid flashing beacons provide great visibility to motorist to make them aware of pedestrians.

Thanks,

Kevin

Kevin Schubert, P.E.

Assistant City Engineer

City of Onalaska

415 Main St.

Onalaska, WI 54650

Cell: 608-769-6061

Office: 608-781-9537

Fax: 608-781-9506

From: Dan Dahlquist [mailto:dahda@onalaskaschools.com]

Sent: Monday, September 29, 2014 8:10 AM

To: Schubert, Kevin

Subject: Re: High School Crosswalk Proposals

Kevin-

I am looking at option 2 and 4 and leaning towards option 2. Do think one is a better choice than the other?

Thanks,

Dan

On Fri, Sep 26, 2014 at 4:23 PM, Schubert, Kevin <kschubert@cityofonalaska.com> wrote:

Dan,

Attached are three cost proposals for construction of the high school crosswalk modifications. The first cost estimate is from Poellinger Electric for various pedestrian crossing signage. The next two are from Fowler & Hammer, and Steiger Construction for construction of the crosswalk modifications.

The direction that I got from the last City of Onalaska Board of Public Works meeting was to see if the Onalaska School District would be receptive to cost sharing for financing this project. Depending on what pedestrian crossing signage was select for the project, cost sharing would cost the City and School District \$11,145 - \$12,402 each.

If we still wanted to complete this project this fall I would need to take a decision on the project, including cost sharing, to the next Board of Public Works meeting which is scheduled for Tuesday October 7th.

Thanks,

Kevin

Kevin Schubert, P.E.

Assistant City Engineer

City of Onalaska

415 Main St.

Onalaska, WI 54650

Cell: 608-769-6061

Office: 608-781-9537

Fax: 608-781-9506

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Dan Dahlquist
Director of Buildings, Grounds and Transportation
Onalaska School District
700 Hilltopper Place
Onalaska, WI 54650
Office 608.783.4763
Fax 608.781.7241

This email adheres to the policy of the School District of Onalaska
<http://www.onalaska.k12.wi.us/email_policy.htm>

--
Dan Dahlquist
Director of Buildings, Grounds and Transportation
Onalaska School District
700 Hilltopper Place
Onalaska, WI 54650
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5416 South 33rd. Street • LA CROSSE, WISCONSIN 54601

Phone: 608-788-6800 • Fax 608-788-6805 • www.poellingerelectric.com

PROPOSAL

Proposal Submitted To: City of Onalaska
Address:
City, State, Zip:
ATTN: Kevin Schubert

Phone:
Job Name: Ped Crossings for Onalaska School District
Job Location:
Fax:

Date: 09/04/2014

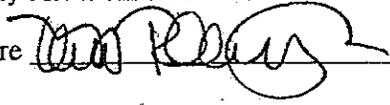
We propose to furnish and install Ped Crossings as follows:

- Option 1 Two Rectangular Rapid Fashion Beacons with one Sign installed on Concrete Bases 2@ \$4,584.00 = \$9,168.00
- Option 2 Two Rectangular Rapid Fashion Beacons with two signs installed on concrete bases 2@ \$5,067.00 = \$10,134.00
- Option 3 Two Solar School Zone Blinker signs with one sign mounted to ground driven post 2@ \$3,967.00 = \$7,934.00
- Option 4 Two Solar School Zone Blinker signs with two sign mounted to ground driven post 2@ \$5,223.00 = 10,446.00

*Add 1% for bond if required.

Payment to be made as follows: On a monthly basis and in full 30 days following completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. We will charge a service charge not to exceed 1.5% per month at an annual percentage rate of 18% on all invoices not paid by due date or we will be allowed to add a 25% collection or attorney's fee to balance of account if account is placed for collection or suit is necessary.

Authorized Signature  Date 9-5-14

Acceptance of Proposal _____ Date _____

This proposal may be withdrawn by us if not accepted within 30 days

9/15/2014

2014 CITY OF ONALASKA HIGH SCHOOL CROSSWALK ESTIMATE

Part A - General

ITEM #	DESCRIPTION	UNIT	TOTAL UNITS	UNIT COST	TOTAL COST
1	CURB AND GUTTER REMOVAL	L.F.	120	\$8.00	\$960.00
2	CONCRETE CURB & GUTTER	L.F.	130	\$25.00	\$3,000.00
3	4" THICK CONCRETE	S.F.	1,250	\$5.23	\$6,537.50
4	CONCRETE SIDEWALK & DRIVEWAY REMOVAL	S.F.	800	\$1.10	\$880.00
5	CONCRETE/BITUMINOUS SAW CUT	L.F.	100	\$5.00	\$500.00
6	ADA WARNING FIELD	EACH	3	\$250.00	\$750.00
7	4" SCH. 40 PVC	L.F.	40	\$27.25	\$1,090.00
8	4" CURB OPENING CASTING	EACH	2	\$60.00	\$120.00
9	SEED, MULCH, AND FERTILIZER	S.F.	200	\$1.50	\$300.00
10	PAVEMENT REMOVAL	S.F.	200	\$1.10	\$220.00

ESTIMATE TOTAL = \$14,357.50

FOWLER and HAMMER, INC.

Reviewed Approved

Approved as Corrected

Revise & Resubmit

Checked By: Alle Shuman

Date: 9/26/14

9/15/2014

2014 CITY OF ONALASKA HIGH SCHOOL CROSSWALK ESTIMATE

Part A - General

ITEM #	DESCRIPTION	UNIT	TOTAL UNITS	UNIT COST	TOTAL COST
1	CURB AND GUTTER REMOVAL	L.F.	120	<u>5¹⁰</u>	<u>612.00</u>
2	CONCRETE CURB & GUTTER	L.F.	130	<u>31.15</u>	<u>4049.50</u>
3	4" THICK CONCRETE	S.F.	1,250	<u>5.60</u>	<u>7000.00</u>
4	CONCRETE SIDEWALK & DRIVEWAY REMOVAL	S.F.	800	<u>1²⁵</u>	<u>1000.00</u>
5	CONCRETE/BITUMINOUS SAW CUT	L.F.	100	<u>4⁰⁰</u>	<u>400.00</u>
6	ADA WARNING FIELD	EACH	3	<u>275⁰⁰</u>	<u>825⁰⁰</u>
7	4" SCH. 40 PVC	L.F.	40	<u>20⁰⁰</u>	<u>800⁰⁰</u>
8	4" CURB OPENING CASTING	EACH	2	<u>385⁰⁰</u>	<u>770⁰⁰</u>
9	SEED, MULCH, AND FERTILIZER	S.F.	200	<u>6²⁵</u>	<u>1250⁰⁰</u>
10	PAVEMENT REMOVAL	S.F.	200	<u>3²⁵</u>	<u>650⁰⁰</u>

ESTIMATE TOTAL = 17,356⁵⁰

Submitted by:
Steiger Construction, Inc
Dawn Steiger
788-4233

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #8

Project/Item Name: I-90 Utility installation

Location: I-90 and Wis. DNR bike trail

Requested Action: Discussion on project costs

Staff Report/Description: Water main installation was bid as part of the Wisconsin Department of Transportation I-90 project. Project costs are exceeding 2014 Capital Improvement Budget funding levels. It is proposed to use 2012 Water Capital Projects fund balance to cover the costs for the project.

Attachments: Project cost spreadsheets

TOTAL COST AS B.O

Prop. Line	Item Code	Item Description	Units	Quantity Paid	Initial Quantity	Unit Price	Auth. Amount
10	201.0105	CLEARING	STA	1	1	\$400.00	\$400.00
20	201.0205	GRUBBING	STA	1	1	\$400.00	\$400.00
70	204.0111	REMOVING ASPHALTIC SURFACE	SY	276	289	\$3.50	\$1,011.50
90	204.0115	REMOVING CURB & GUTTER	LF	40	130	\$4.00	\$520.00
100	204.0155	REMOVING CONCRETE SIDEWALK	SY	0	11	\$4.00	\$44.00
150	204.0211	REMOVING MANHOLES	EACH	2	2	\$1,000.00	\$2,000.00
250	305.0111	BASE AGGREGATE DENSE 3/4-INCH	TON	0	31	\$17.00	\$527.00
260	305.012	BASE AGGREGATE DENSE 1 1/4-INCH	TON	216.5	193	\$12.75	\$2,460.75
270	455.0105	ASPHALTIC MATERIAL PG58-28	TON	3.38	4	\$612.00	\$2,448.00
290	460.11	HMA PAVEMENT TYPE E-0.3	TON	0	64	\$79.59	\$5,093.76
690	601.0411	CONCRETE CURB & GUTTER 30-INCH TYPE D	LF	40	130	\$25.00	\$3,250.00
710	602.0415	CONCRETE SIDEWALK 6-INCH	SF	0	100	\$5.00	\$500.00
720	603.8	CONCRETE BARRIER TEMP PRECAST DELIVERED	LF	0	255	\$13.50	\$3,442.50
730	603.8125	CONCRETE BARRIER TEMP PRECAST INSTALLED	LF	0	255	\$4.00	\$1,020.00
780	611.043	RECONSTRUCTING INLETS	EACH	2	2	\$760.99	\$1,521.98
1040	625.05	SALVAGED TOPSOIL	SY	2,133.00	2,133.00	\$1.00	\$2,133.00
1050	627.02	MULCHING	SY	2,347.00	2,347.00	\$0.14	\$328.58
1060	628.1504	SILT FENCE	LF	0	600	\$1.65	\$990.00
1070	628.152	SILT FENCE MAINTENANCE	LF	0	600	\$0.01	\$6.00
1170	629.021	FERTILIZER TYPE B	CWT	1.3	1.3	\$60.00	\$78.00
1190	630.013	SEEDING MIXTURE NO. 30	LB	0	42	\$8.00	\$336.00
1350	643.01	TRAFFIC CONTROL (PROJECT) 81.1071-06-86	EACH	1	1	\$30,000.00	\$30,000.00
1370	643.03	TRAFFIC CONTROL DRUMS	DAY	130	190	\$0.39	\$74.10
1380	643.042	TRAFFIC CONTROL BARRICADES TYPE III	DAY	5	5	\$1.50	\$7.50
1390	643.0705	TRAFFIC CONTROL WARNING LIGHTS TYPE A	DAY	50	120	\$0.25	\$30.00
1420	643.09	TRAFFIC CONTROL SIGNS	DAY	45	45	\$1.00	\$45.00
1560	649.03	TEMP PVT MARKING REFLECTIVE TAPE 4-IN	LF	4,125.00	1,865.00	\$1.30	\$2,424.50
2110	690.015	SAWING ASPHALT	LF	0	170	\$0.99	\$168.30
2120	690.025	SAWING CONCRETE	LF	14	25	\$1.99	\$49.75
2310	SPV.0060	SPECIAL 81. GATE VALVE AND BOX 6-INCH	EACH	3	3	\$1,383.29	\$4,149.87
2320	SPV.0060	SPECIAL 82. GATE VALVE AND BOX 8-INCH	EACH	2	2	\$1,842.62	\$3,685.24
2330	SPV.0060	SPECIAL 83. HYDRANT	EACH	2	2	\$3,667.66	\$7,335.32
2340	SPV.0060	SPECIAL 84. CONNECT TO EXISTING WATER MAIN	EACH	1	1	\$1,531.86	\$1,531.86
2390	SPV.0085	SPECIAL 81. WATER MAIN FITTINGS DUCTILE IRON	LB	1,170.00	1,170.00	\$3.20	\$3,744.00
2420	SPV.0090	SPECIAL 81. WATER MAIN CASING PIPE STEEL 22-INCH	LF	300	343	\$303.77	\$104,193.11
2440	SPV.0090	SPECIAL 83. WATER MAIN PIPE DUCTILE IRON 6-INCH	LF	28.5	23	\$63.13	\$1,451.99
2450	SPV.0090	SPECIAL 84. WATER MAIN PIPE DUCTILE IRON 8-INCH	LF	872	941	\$67.14	\$63,178.74
2460	SPV.0090	SPECIAL 85. WATER MAIN PIPE DUCTILE IRON 8-INCH - PLACED IN STEEL CASING	LF	300	343	\$89.95	\$30,852.85
2560	SPV.0165	SPECIAL 81. TRENCH INSULATION 4-INCH	SF	32	200	\$4.73	\$946.00
2570	SPV.0195	SPECIAL 40. LIMESTONE SCREENINGS	TON	0	26	\$15.00	\$390.00
							\$282,769.20

TOTAL COST FOR PROJECT

Prop. Line	Item Code	Item Description	Units	Quantity Paid	Initial Quantity	Unit Price	Auth. Amount
10	201.0105	CLEARING	STA	1	1	\$400.00	\$400.00
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1050	627.02	MULCHING	SY	2,347.00	2,347.00	\$0.14	\$328.58
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2320	SPV.0060	SPECIAL 82. GATE VALVE AND BOX 8-INCH	EACH	2	2	\$1,842.62	\$3,685.24
2330	SPV.0060	SPECIAL 83. HYDRANT	EACH	2	2	\$3,667.66	\$7,335.32
2340	SPV.0060	SPECIAL 84. CONNECT TO EXISTING WATER MAIN	EACH	1	1	\$1,531.86	\$1,531.86
2390	SPV.0085	SPECIAL 81. WATER MAIN FITTINGS DUCTILE IRON	LB	1,170.00	1,170.00	\$3.20	\$3,744.00
2420	SPV.0090	SPECIAL 81. WATER MAIN CASING PIPE STEEL 22-INCH	LF	300	343	\$303.77	\$104,193.11
2440	SPV.0090	SPECIAL 83. WATER MAIN PIPE DUCTILE IRON 6-INCH	LF	28.5	23	\$63.13	\$1,451.99
2450	SPV.0090	SPECIAL 84. WATER MAIN PIPE DUCTILE IRON 8-INCH	LF	872	941	\$67.14	\$63,178.74
2460	SPV.0090	SPECIAL 85. WATER MAIN PIPE DUCTILE IRON 8-INCH - PLACED IN STEEL CASING	LF	300	343	\$89.95	\$30,852.85
2560	SPV.0165	SPECIAL 81. TRENCH INSULATION 4-INCH	SF	32	200	\$47.3	\$946.00
2570	SPV.0195	SPECIAL 40. LIMESTONE SCREENINGS	TON	0	26	\$15.00	\$390.00

\$248,381.49

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #9

Project/Item Name: STH 35 Utility installation

Location: STH 35 – Poplar Street to Riders Club Road

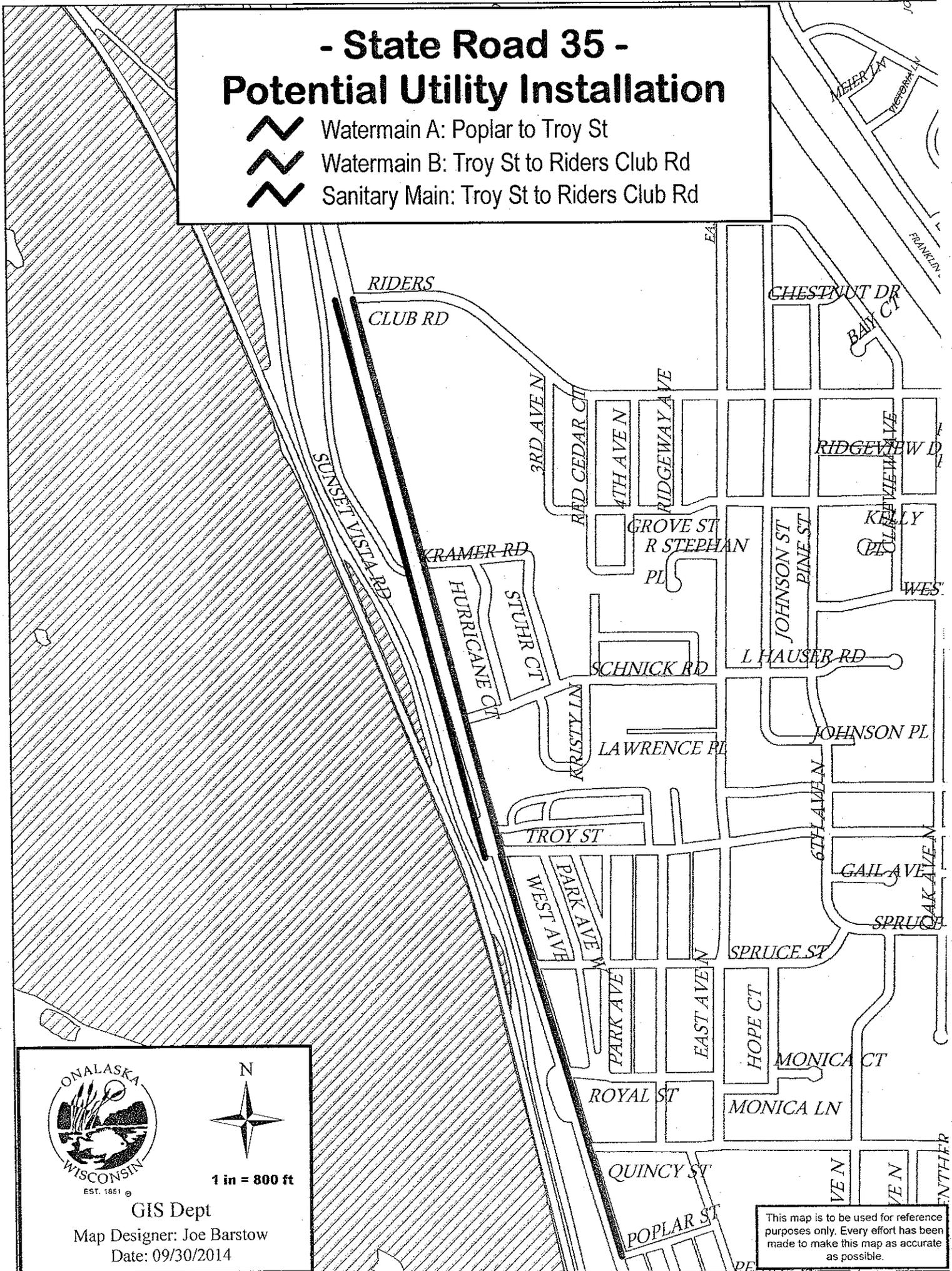
Requested Action: Discussion on possible Utility installation

Staff Report/Description: The Wisconsin Department of Transportation will be reconstructing STH 35 from Poplar Street to CTH OT in 2016. Extension of City water and sanitary sewer could be included within this project.

Attachments: Map and project estimate

- State Road 35 - Potential Utility Installation

-  Watermain A: Poplar to Troy St
-  Watermain B: Troy St to Riders Club Rd
-  Sanitary Main: Troy St to Riders Club Rd



1 in = 800 ft

GIS Dept
Map Designer: Joe Barstow
Date: 09/30/2014

This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.



ENGINEERING
DEPARTMENT
City of Onalaska

415 Main Street
Onalaska, Wisconsin 54650
(608) 781-9537
Fax (608) 781-9506

JOB _____ JOB # _____
SHEET NO. 1 OF 3
CALCULATED BY CJH DATE 7-21-14
CHECKED BY _____ DATE _____
SUBJECT _____

STH 35 ESTIMATE - TROY TO RIDERS CLUB

SANITARY SEWER - TROY TO RIDERS CLUB

2,000 LF 10" ϕ A.D. 12'-18' @ \$50 = \$100,000.-

1,700 LF 8" ϕ A.D. 12'-18' @ \$40 = \$68,000.-

12 MH'S EA A.D. 12'-18' @ \$5,000 = \$60,000.-

25 WYES EA @ \$150 EA = \$3,750.-

2,500 LF 4" LATERAL @ \$30/LF = \$75,000

\$366,750

+ 20% CONTINGENCY

\$368,000



ENGINEERING
DEPARTMENT
City of Onalaska

415 Main Street
Onalaska, Wisconsin 54650
(608) 781-9537
Fax (608) 781-9506

JOB _____ JOB # _____
SHEET NO. 2 OF 3
CALCULATED BY CJH DATE 7-21-14
CHECKED BY _____ DATE _____
SUBJECT _____

STH 35 ESTIMATE

WATER

PART 'A' → 8" ϕ WATER - POPLAR TO TROY

2,800 LF 8" ϕ D.I.P. @ \$55/LF. \$154,000.-

5 EA CONNECTIONS (INCLUDES @ \$5,000/EA = \$25,000
= STUB, TEE, PIPE, ETC.)

8 EA VALVES w/ BOX 8" ϕ @ \$3,000/EA = \$24,000

9 EA FIRE HYDRANTS w/ VALVE & LEAD
@ \$7,000/EA = \$63,000

\$248,000.-

*20% CONTINGENCY

\$298,000.-



ENGINEERING
DEPARTMENT
City of Onalaska

415 Main Street
Onalaska, Wisconsin 54650
(608) 781-9537
Fax (608) 781-9506

JOB _____ JOB # _____
SHEET NO. 3 OF 3
CALCULATED BY CJH DATE 7-21-14
CHECKED BY _____ DATE _____
SUBJECT _____

STH 35 ESTIMATE

WATER

PART B → 10" ϕ WATER - TROY TO RIDERS CLUB

3,800 LF 10" ϕ D.I.P. @ \$68/LF = \$258,400.-

4 EA CONNECTIONS @ \$5,000/EA = \$20,000.-

10 EA VALVES W/BOX 10" ϕ @ \$4,000/EA = \$40,000.-

12 EA FIRE HYDRANT @ 7,000/EA = \$84,000.-

\$402,400

+ 20% CONTINGENCY

\$483,000.-

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #10

Project/Item Name: STH 35 State/Municipal agreement

Location: STH 35 – Poplar Street to Riders Club Road

Requested Action: Discussion on agreement

Staff Report/Description: The Wisconsin Department of Transportation will be reconstructing STH 35 from Poplar Street to CTH OT in 2016. State/Municipal agreement is needed for project outlining project responsibilities.

Attachments: State/Municipal agreement



Division of Transportation System Development
Southwest Region
3550 Mormon Coulee Road
La Crosse, WI 54601

Scott Walker, Governor
Mark Gottlieb, P.E., Secretary
Internet: www.dot.wisconsin.gov

Telephone: 608-785-9022
Facsimile (FAX): 608-785-9969
E-mail: swr.dtsd@dot.wi.gov

September 8, 2014

JAROD HOLTER, PE, CITY ENGINEER
CITY OF ONALASKA
415 MAIN STREET
ONALASKA, WI 54650

Subject: Project ID 7190-06-00/21/71/80
Onalaska – USH 53
(Poplar St. to CTH OT)
STH 35
La Crosse County

Greeting Mr. Holter,

Enclosed are 4-copies of the State/Municipal Cost Agreement with the City of Onalaska for your approval in regard to the above subject project.

A brief explanation of the items listed as costs to the Municipality (City of Onalaska) in regard to the project are as follows:

- 1) New Multi-Use Path: The multi-use path on the right side of the roadway starting at the location of the Rapid Flashing Beacon light to about Riders Club Road, the Municipality is responsible for 40% of the cost. That cost is approximately \$44,194.
- 2) CSS (Community Sensitive Solutions) Funding:

The town has a total of \$145,341 available to them through the project to use for aesthetic items as listed below. The Department funds up to the maximum dollar amount shown in the agreement, any additional costs above that will be the responsibility of the Municipality. Therefore, if the Municipality chooses items that do not exceed that amount, no additional cost to the Municipality will be incurred. If you wish to utilize these funds we will need to know as soon as possible so coordination can be made with the project designer.

Below is a partial list of CSS eligible items that could be chosen by the Municipality to utilize the funds available:

Structures:

- Aesthetic Railing
- Anti-Graffiti coating
- Bridges (aesthetic and recreational features, decorative street lighting)

Roadway or Sidewalk:

- Bicycle/Pedestrian accommodations
- Decorative Fencing
- Decorative Landscaping
- Decorative treatments (special concrete pavements, bump outs, etc.)

- Lighting
- Native prairie seeding or native planting
- Noise barriers (aesthetic treatment & design)
- Retaining walls (aesthetic treatment & design)
- Sidewalks (costs that exceeds WisDOT standard sidewalks)

3) Utilities:

This item shown in the agreement is for any Municipality owned utilities (sanitary sewer and/or watermain) work that will be constructed as part of the project, including minor or major relocations needed for the project that are within existing R/W. The cost estimate that is listed is only a preliminary estimate developed by the Department with the best current information from the Municipality. The Municipality should develop their own estimate as needed for the funding in the design and construction of the work items. Be aware that the Municipality will be required to complete any design needs at their own expense and coordination with your designers and WisDOT designers is critical in the process and should begin as soon as possible to insure adequate coordination time.

If you have any questions, please feel free to give me a call at (608) 785-9062 or send me an email to jaim.boadojr@dot.wi.gov.

If the Municipality is in agreement with the document, please sign (use BLUE INK) three(3) copies and return them to me at this address:

3550 Mormon Coulee Road
La Crosse, WI 54601

Keep one copy for your records. The three(3) signed copies sent back to the State will be signed by a WisDOT Staff and a final copy with all required signatures will be returned to the Municipality for your records.

Sincerely,

Jaime M Boado, Jr

Jaime M. Boado, Jr, P.E.
WI Department of Transportation

Cc:
Steve Flottmeyer, PE, SW Region Planning Supervisor
Dennis Parsley, SW Region Project Leader
Project File

Enc.: State/Municipal Agreement for a State-Let Highway Project



**STATE/MUNICIPAL AGREEMENT
FOR A STATE- LET HIGHWAY
PROJECT**

Date: August 21, 2014

I.D.: 7190-06-00/21/71/80

Road Name: STH 35

Limits: Poplar St. to CTH OT

County: La Crosse

Roadway Length: 3.47miles

The signatory City of Onalaska, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: The existing facility is classified as a Principal Arterial with a mix of urban and rural cross-section. The single roadway consists of two-twelve(12)-ft travel lanes with ten(10)-ft to twelve(12)-ft shoulder of which seven(7)-ft is paved. There are no sidewalk accommodation on this section of STH 35. Bicycle accommodation is along the paved shoulder. This roadway section is part of the Great River Road. As a major north-south connector between the Cities of La Crosse, Onalaska and the Village of Holmen, vehicular traffic will increase as a result of added growth in the surrounding area. There were a total of 161 crashes between yr. 2000 to yr. 2008. From this total, approximately 29% were rear end, 20% were angle and 7% were sideswipe collisions. In addition to the increased traffic volume, access onto this highway as a result of surrounding development has grown to a point where the current facility's design is not adequate to manage traffic safely.

Proposed Improvement - Nature of work: The proposed improvement type is Reconstruction. The project will have the same number of traveled lanes, two(2), but will have a median. The median will be a mixture of raised sections and traversable sections for vehicular movement. The median will also vary from sixteen(16) to twenty(20)-ft in width. Shoulder width will be ten(10)-ft in width of which eight(8)-ft will be paved. A six(6)-ft sidewalk will be placed from Poplar St. to Sta. 220+00 (mid-block of Quincy St. and Royal St.) on both sides of the roadway. From Sta. 220+00, on the east side of the roadway, a ten(10)-ft multi-purpose path will be placed extending to Riders Club Rd. Continuing on the east side of the roadway from Riders Club Rd, a ten(10)-ft sidewalk will be placed up to Mason Street. Roundabouts will be placed at two intersections, Riders Club Road and Mason Street. A ten(10)-ft multi-purpose path will be placed starting at Sta. 337+00 LT (CTH OT intersection) to Sta. 392+00 LT (North CTH OT intersection). This section of Project is not eligible for aesthetics (CSS) funding. Project is eligible for aesthetics (CSS) funding which is capped at \$146,762.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: The City of Onalaska will be upgrading their Sanitary Sewer lines as well as their Water lines in this section of roadway. The design and construction for Sanitary and Water utilities are 100% funded by the municipality.

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
Preliminary Engineering: (7190-06-00) Plan Development	\$ 331,707	\$ 331,707	100%	\$ -	0%
Real Estate Acquisition: (7190-06-21) Acquisition	\$ 1,319,575	\$ 1,319,575	100%	\$ -	0%
Construction: (7190-06-71)					
Participating ¹					
Roadway	\$ 8,138,087	\$ 8,138,087	100%	\$ -	
B-32-009 (Box Culvert Extension)	\$ 569,704	\$ 569,704	100%		
R-32-058 (Retaining Wall)	\$ 426,714	\$ 426,714	100%		
Archeological Investigation ²	\$ -	\$ -	100%	\$ -	Lump Sum
New Multi-Use Path (Sta. 200+00 to Sta. 275+00 RT)	\$ 110,484	\$ 66,290	60%	\$ 44,194	40%
CSS ³	\$ 145,341	\$ 145,341	MAX	\$ -	+BAL
Subtotal	\$ 9,390,330	\$ 9,346,136		\$ 44,194	
Non-Participating: (7190-06-80)⁴					
Sanitary Sewer	\$ 371,680	\$ -	0%	\$ 371,680	100%
Water	\$ 788,810	\$ -	0%	\$ 788,810	100%
Subtotal	\$ 1,160,490	\$ -		\$ 1,160,490	
Total Cost Distribution	\$12,202,102	\$ 10,997,418		\$ 1,204,684	

Notes:

¹Participating construction estimate costs are 2014 dollars and have a delivery cost of 10% added.

²Archeological Investigation costs to be determined. The Municipality is responsible for the Archeological Investigation through known Archeological sites from depths of 4-ft to 8-ft.

³Community Sensitive Solutions (CSS) funding is optional Federal/State funding available to the Municipality for enhancing construction projects by integrating them into the community. CSS items must be approved by the State and shall be attributable to LET bid items through the State Project. Federal/State CSS funding is capped at \$145,341. All CSS costs (including inflation and delivery) exceeding \$145,341 are the responsibility of the Municipality. CSS funds included 2.5% inflation over 2 years and 10% delivery.

⁴Non-participating estimated item costs have a delivery cost of 1% added.

This request is subject to the terms and conditions that follow (pages 2 – 5 and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf of the City of Onalaska (please sign in blue ink)		
Name	Title	Date
Signed for and in behalf of the State (please sign in blue ink)		
Name	Title	Date

TERMS AND CONDITIONS:

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement that exceed Federal/State financing commitments or are ineligible for Federal/State financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.
3. Funding of each project Phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and bridge costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or Facility Owner includes the following items:

- (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Parking lane costs.
 - (f) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
 7. The work will be administered by the State and may include items not eligible for federal/state participation.
 8. The Municipality shall at its own cost and expense:
 - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year. This agreement does not remove the current municipal maintenance responsibility.
 - (b) Maintain all items outside the travel lane along the project, to include but not limited to parking lanes, curb and gutter, drainage facilities, sidewalks, multi-use paths, retaining walls, pedestrian refuge islands, landscaping features and amenities funded by Community Sensitive Solutions (CSS).
 - (c) Maintain and accept responsibility for the energy, operation, maintenance, repair, and replacement of the lighting system.
 - (d) Prohibit angle parking.
 - (e) Regulate parking along the highway. The Municipality will file a parking declaration with the State.
 - (f) Regulate and prohibit, by ordinance, parking at all times on STH 35 between Poplar St. and CTH OT.
 - (g) Use the WisDOT Utility Accommodation Policy unless the Municipality adopts a policy which has equal or more restrictive controls.
 - (h) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (i) Maintain all Community Sensitive Solutions and/or enhancement funded items.
 - (j) Coordinate with the State on changes to highway access within the project limits.
 - (k) In cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.

- (l) Maintain signs and pavement markings not necessary for the safe and efficient movement of traffic (no parking signs, crosswalk pavement markings not at signalized intersections, etc).

9. Basis for local participation:

(a) Design Engineering (7190-06-00):

All Design Engineering costs necessitated by the roadway improvement project are 100% eligible for Federal/State funding.

(b) Real Estate Acquisitions (7190-06-21):

All real estate acquisition costs by the roadway improvement project are 100% eligible for Federal/State Funding.

If the Municipality extends the Multi-use path from Sta. 289+00 to Sta. 336+00 RT, all real estate acquisition costs associated with the construction of such path is 100% responsibility of the Municipality.

(c) Construction (7190-06-71):

1. Multi-Use Path: Costs of new continuous Multi-Use path constructed alongside STH 35 from Sta. 220+00 to Sta. 274+99 and installed at the time of project construction are eligible for Federal/State funding for the first 6-ft in width. The remaining costs are the responsibility of the Municipality and are eligible for CSS funding. Costs of new continuous Multi-Use path constructed alongside STH 35 from Sta. 279+99 to Sta. 289+00 and installed at the time of project construction are 100% eligible for Federal/State funding.
2. Archeological Investigation through known Archeological sites from depths of 4-ft to 8-ft is the responsibility of the Municipality.
3. Community Sensitive Solutions (CSS): The CSS funding is 100% Federal/State with a maximum of \$145,341. The Municipality will be responsible for 100% of the costs of aesthetic items over the Federal/State maximum. All CSS related aesthetic treatments must be finalized six(6) months prior to the PS&E date.
 - a. Rapid Flashing Beacon: Costs associated with Rapid Flashing Beacon, installed to WisDOT standards at the time of project construction, is 100% responsibility of the Municipality. The Rapid Flashing Beacon is eligible for CSS funding. All future maintenance and operation costs of the Rapid Flashing Beacon are the responsibility of the Municipality.
 - b. Sidewalk: Placement of new sidewalk and/or replacement of sidewalk necessitated by roadway construction is 100% eligible for Federal/State funding. Costs of new continuous standard sidewalk constructed alongside STH 35 to WisDOT standards and installed at the time of project construction are 100% eligible for Federal/State funding. The Municipality may request decorative sidewalk in place of standard sidewalk, however the State will only participate in 100% of the standard sidewalk costs. The decorative sidewalk items are eligible for CSS funding.

(d) Non-Participating Construction (7190-06-80):

The Municipality shall pay 100% of the cost of installing water and sanitary sewer system including manhole and valve adjustments. These costs are not eligible for Federal/State Funding.

[END]

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #11

Project/Item Name: East Main Street Project

Location: East Main Street

Requested Action: Approval of Change Order #2

Staff Report/Description: Project change order includes quantity revisions made during project, paving wedging on milled section, project limits for milling were extended to Eagle Bluff Court, and utility line work.

Attachments: Change order #2

2014 EAST MAIN STREET RECONSTRUCTION PROJECT

CHANGE ORDER # 2

Contract Date: March 11, 2014

Owner: City of Onalaska
 Contractor: Mathy Construction Company
 Contract/Project: 2014 East Main Street Reconstruction

You are directed to make the following changes in the Contract Documents:

Description:

- a) Additional quantities used for crushed aggregate base course, 2" HMA overlay, and milling of existing pavement.
- b) Placement of 3/8" asphalt wedging over entire milled area to reduce cracking.
- c) Additional costs for replacement of leaking water valve, replacing landscaping stone on private property, additional labor for locating of private utilities to maintain project schedule.

Reason for Change Order:

- a)

Change Order Request

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ 992,959.90
Net Decrease from previous Change Orders: \$ 59,930.00
Contract Price prior to this Change Order: \$ 933,029.90
Net Increase of this Change Order: \$ 64,902.57
Contract Price with all approved Change Orders: \$ 997,932.47

CHANGE IN CONTRACT TIMES:
Original Contract Times: Contract Substantial Comp: August 29, 2014
Net change from previous Change Orders: Contract Substantial Comp: 0 days
Contract Times prior to this Change Order: Contract Substantial Comp: August 29, 2014
Net Increase this Change Order: Contract Substantial Comp: 0 days
Contract Times with all approved Change Orders: Contract Substantial Comp: August 29, 2014

APPROVED:
City of Onalaska

By: _____
(Authorized Signature)

Date:

ACCEPTED BY:
Mathy Construction Company

By: _____
(Authorized Signature)

Date:

This Effective Date of this Change Order is the date when approved by all parties.

**2014 EAST MAIN RECONSTRUCTION PROJECT
CHANGE ORDER #2**

PART A - GENERAL

ITEM #	DESCRIPTION	UNIT	TOTAL UNITS	UNIT COST	TOTAL COST
6	CRUSHED AGGREGATE BASE COURSE	TON	2,329	\$ 12.58	\$ 29,302.47

BID ALTERNATE #1 - EAST MAIN ST MILL & OVERLAY (ESTHER DR TO THEATER RD)

ITEM #	DESCRIPTION	UNIT	TOTAL UNITS	UNIT COST	TOTAL COST
1	2" HMA OVERLAY, ROLLED IN PLACE (1 LIFT, WisDOT E-30 MIX, PG64-28)	S.Y.	1,262	\$ 10.60	\$ 13,377.20
2	MILL EXISTING PAVEMENT, 2" DEPTH	S.Y.	1,262	\$ 2.95	\$ 3,722.90

CHANGE ORDER #2 SUBTOTAL = \$ 46,402.57

ADD #1 - Placement of 3/8" thick asphalt weding over entire milled area to reduce cracking =	\$ 11,300.00
ADD #2 - Replace leaking water valve for fire hydrant at STA 5+75 LT =	\$ 1,000.00
ADD #3 - Install landscaping stone for construction repairs at STA 8+75 LT, 9+50 RT, & 9+75 LT =	\$ 1,000.00
ADD #4 - Additional labor needed to located private utility lines to maintain project schedule =	\$ 5,200.00

CHANGE ORDER #2 TOTAL = \$ 64,902.57

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item: #12

Project/Item Name: La Crosse Community Foundation Grant

Location: Citywide

Requested Action: Approval grant application

Staff Report/Description: City staff are requesting applying to the La Crosse Community Foundation grant program for boulevard tree replacement. This would be in conjunction with boulevard tree removals for emerald ash borer. Matching funds would be needed from the 2015 Capital Improvements budget.

Attachments: Grant summary

La Crosse Community Foundation: LCF General Fund Grant Application 2015

The City of Onalaska's Common Council adopted an EAB Action Plan in spring 2014 which identifies a plan for tree replanting, removal, and treatment for Onalaska boulevards, parks, and cemetery on a 3-year project schedule. Currently, approximately 30% of Onalaska's urban forest canopy is ash. In 2014-2015, the City's goal is to remove nearly 600 ash trees in the City-owned street boulevards in the northern portion of the community performed by City crews and stump-grinding by a private contractor. With the stated ash tree removal, in order rehabilitate the City's urban forest, the City is planning an aggressive replanting program as outlined in the EAB Action Plan, with the goal of planting a total of approximately 550 trees. The planned replanting program is estimated to total \$165,000. The City of Onalaska intends to apply for a \$165,000 grant from the La Crosse Community Foundation, which requires a 50% match (one for one). The City's match needs to be funded in the 2015 Capital Improvements Budget and this project would allow for the planting of an additional 275 trees, totaling 65% of Onalaska's desired planting goal for 2015. The City will seek other funding sources to complete this project, in addition to requesting funding through the City's Capital Improvements Budget. The City of Onalaska has requested \$25,000 from the WDNR Urban Forestry Grant Program to replant approximately 80 trees in City boulevards in 2015. Staff is determining whether these funds can be used as a match for the La Crosse Community Foundation General Fund Grant.

Notice: Pursuant to US Public Law 95-313, s. 6(b), s. 23.097, Wis. Stats., and ch. NR 47, Wis. Adm. Code, this form is required to be completed to apply for an Urban Forestry Grant. The Department will be unable to process your application unless complete information is provided as requested. Information will be used to determine grant award lists, provide statistical information and potentially to use as an example for other grant applicants. Personally identifiable information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

Grant is for calendar year 2015

Section I: Applicant Information
 (Note to co-applicants: Submit one Section I page for each applicant. Omit any duplicate information.)

Applicant Organization Name

City of Onalaska

Applicant is a (check one)

- City Village Town County Tribal Government 501(c)(3) nonprofit organization

Located in the county of: La Crosse

DNR USE ONLY
 Region: WB

A. Applicant Authorized Representative

Last Name	First Name	MI	Position Title
Chilsen	Joe		Mayor
Address		Phone Number	FAX Number
415 Main Street		(608) 781-9530	(608) 781-9534
City	State	ZIP Code	E-mail
Onalaska	WI	54650	jchilsen@cityofonalaska.com

B. Project Manager (if different from Authorized Representative)

Last Name	First Name	MI	Position Title
Meyer	Katie	L	Planner / Zoning Inspector
Address		Phone Number	FAX Number
415 Main Street		(608) 781-9590	(608) 781-9506
City	State	ZIP Code	E-mail
Onalaska	WI	54650	kmeyer@cityofonalaska.com

C. Grant Request Summary (Fill in amounts from the Grant Calculation boxes of the Cost Estimate Worksheet on the last page of this application)

Total Project Cost (box A):	Match (box E):	Grant Request (box F):
51,091.00	25,000.00	26,091.00

Section II: Project Description

A. Project Overview

Descriptive Project Title: Onalaska, WI - EAB Ash Tree Replacement Planting Program

Describe the project using no more than 2000 characters (including spaces). Provide a thorough but succinct overview that includes basics of who is doing what, where, how and why. Emphasize the expected outcomes of your project

EAB was confirmed in Onalaska in December 2013. Onalaska's Common Council adopted an EAB Action Plan in spring 2014 which identifies a plan for tree replanting, removal, and treatment for Onalaska boulevards, parks, and cemetery on a 3-year schedule. The City was divided into 3 quadrants known as "Ash Tree Concentration Areas" determined by ash concentrations and assessment boundaries. This project is the first phase of the EAB Action Plan. Ash Tree Area 1 (ATA 1) is located in the northern portion of Onalaska where 30% of the existing tree canopy is ash. In 2014-2015, the City's goal is to remove nearly 600 ash trees in the City-owned street boulevards in ATA 1. City crews will perform the tree removals in ATA 1 and the equipment and personnel necessary to complete this work operate out of the Public Works Facility which is located in this area. ATA 1 was selected for this purpose and it will reduce time and vehicular costs to move within this area. In addition, the facility grounds will be available for staging materials as needed throughout the project. With the stated removal, in order rehabilitate the City's urban forest, the City is planning an aggressive replanting program in ATA 1. ATA 1 includes some of Onalaska's more densely populated neighborhoods which have a greater percentage of rental housing. Approximately 40% of the proposed replanting sites are intended to serve concentrations of rental housing. The planned replanting program is estimated to total \$165,000. The City of Onalaska is requesting \$25,000 from the WDNR to replant approximately 80 trees in City boulevards, in efforts to improve and diversify our urban tree canopy. The City also intends to apply for local grant dollars in the amount of \$82,500 for planting another 275 trees, totaling 65% of Onalaska's desired planting goal for 2015. The City will seek other funding sources to complete this project, in addition to requesting funding through the City's Capital Improvements Budget.

B. Project Components Choose from the dropdown boxes below. Use the "OTHER" choice to type in alternatives. (See a list of eligible project activities in the application guide)	Describe each project component: • What are you doing? • What are the expected outcomes? • How will expected outcomes be measured, evaluated or shared? (Click the Add box button as necessary for additional project components) Note: Complete a separate Cost Estimate Worksheet (CEW) for each project component listed below. Use the CEW to itemize the cost of the component and transfer the total from the CEW to the right-hand column below.			Estimated Cost (total \$ amount)
Tree Planting and Maintenance *B	Measure (unit): Tree (ea)	Target Measure (# of units): 84	Expected Outcome (narrative) 1. Improved tree diversity in ATA 1 by 30%. 2. Provide tree canopy for Onalaska's northern neighborhoods. 3. Provide educational brochures about EAB and urban forestry.	
Description: Install 84 trees with a 1.75" minimum caliper budgeted at \$300/tree.				\$25,200.00
Tree Planting and Maintenance *B	Measure (unit): Tree (ea)	Target Measure (# of units): 156 trees (min.)	Expected Outcome (narrative) 1. Removal of trees a minimum of 156 ash trees in Ash Tree Area 1.	
Description: Remove a minimum of 156 ash trees by City Street Department Crew with City equipment.				\$25,891.00

Section III: 2015 Ranking Priorities

Urban Forestry Grant applications will be ranked according to how well the projects align with the DNR program objectives and priorities for the year.

- These include:
- A) Long-term effect on urban tree canopy and the benefits it provides;
 - B) Emerald ash borer plans or insecticide treatment to preserve canopy;
 - C) Alignment with DNR urban forestry program goals;
 - D) Developing or enhancing municipal tree management programs; and,
 - E) Projects that could serve as a model for others to adopt.

While these priorities do not preclude funding any eligible project, applications that address the 2015 objectives and priorities will rank higher compared to those that do not.

Instructions: Complete only those questions that apply to your project. For questions that do not apply click the N/A box on the right and leave the text boxes blank. Ranking is not based on cumulative points, so questions left blank will not affect your ranking. Be clear and concise with all your answers.

A. Alignment with DNR Urban Forestry Goals N/A

1. Describe how your project directly impacts urban forest canopy on private property.
As part of the notification of residents within a specified distance of ash trees in City boulevards in ATA 1, the City intends to distribute educational brochures to all private property owners detailing quick facts on Emerald Ash Borer.
2. Describe how your project will increase capacity to provide sustainable urban forestry funding, services or markets after the project is complete.
The City of Onalaska's EAB Action Plan calls for a three-year project cycle to remove ash trees in the boulevards, cemetery, and to remove and treat ash trees in City parks. It also recommends replanting those neighborhoods which are being impacted by EAB with a diverse mix of trees. The City of Onalaska is attempting an aggressive replanting program for 2015 with a planting goal of approximately 550 trees. In addition to the eighty-four (84) trees the City is requesting funding for from the Wisconsin DNR, the Onalaska intends to apply for local grant opportunities from the La Crosse Community Foundation to plant an additional 275 trees. The City will continue to seek other funding sources to continue this overall project through to completion, in addition to requesting funding through the Onalaska Capital Improvements Budget. The eventual end will be an overall replacement of 30% of the City's public trees with diverse tree species improving the long-term overall health of the urban forest. During removal the ash tree removal phase, the City of Onalaska plans to supply the chips to a contractor who will preprocess the wood and deliver to Xcel Energy's French Island Plant for burning as biomass fuels.
3. Describe how your project will be performed by or directly benefit more than one community.
During the tree removal phase of this project, the chips will be given to Xcel's Energy's French Island Plant for burning as biomass fuels which as a free/low cost fuel source will provide financial benefit to the region.
4. Describe how your existing urban forest inventory will be used to prioritize or direct the project.
The City of Onalaska last completed an urban forestry inventory in 2009. According to most recent data there are approximately 1,820 ash trees on public properties and this information was used to update the 2014 EAB Action Plan as it detailed average diameters and locations of ash trees. This information was further utilized to develop the overall 3-year project budget and the framework for this project. The City continues to monitor, update, and utilize the urban forestry inventory. With the planned ash tree removals in Ash Tree Area 1, staff will continue to update the urban forestry inventory to keep it as accurate as possible. This inventory will be extensively used in the selection of tree species for replanting in order to improve tree canopy diversity on a block-by-block basis and attempt to achieve WDNR tree diversity thresholds within the impacted neighborhoods.
5. Describe how your project will result in an increased capacity to deliver urban forestry education and outreach after the project is complete.
During the project the City will notify residents about the EAB Ash Tree Replanting Program and will distribute educational brochures to residents detailing quick facts on the Emerald Ash Borer, its impacts on ash trees and treatment options property owners should consider. The project will draw attention to urban forestry so the City will use this opportunity to further educate the public about the importance of diversifying tree species on private properties, tree planting techniques, and a variety of tree species suggested for planting in our region. Materials prepared, City websites created, and other outreach methods that will be developed will continue to be used after this project is complete. The educational materials provided to the public are integral to this project; however, as the City has maximized the grant funding limit to install trees, we will not be seeking funding to cover the costs associated with public outreach and education.

B. Priority EAB Work (check all that apply) N/A

1. This project results in an: EAB operations plan EAB readiness plan EAB Insecticide treatment plant

C. Long-Term Effect on Canopy and the Benefits it Provides N/A

1. Describe how your project results in the long-term outcome of increased enhanced or preserved area of diverse urban forest canopy or the benefits it provides.
Onalaska's EAB Action Plan understands that the removal of 1,820 ash trees on public properties will inevitably need

to occur so the Plan calls for a multi-year replanting plan that will diversify Onalaska's tree canopy more than it is today. Currently within ATA 1, the proposed project location, 30% of all City owned trees in are of the ash species. A more diverse tree canopy leads to a healthier urban forest as it reduces the susceptibility of trees from an infestation of new insects or diseases. It also will provide stormwater management benefits, improve air quality, reduce heating and cooling bills and strengthening property values.

2. Describe how your project improves the sustainability of your urban forestry program.

Currently, the City of Onalaska has a small boulevard tree request program where citizens request trees to enhance properties and beautify neighborhoods supported by funding from the City's capital improvement budget. On average the City installs approximately 20 boulevard trees throughout the community annually. This project has the potential to increase the capacity of the existing program. In the future, as citizens learn of the aggressive tree planting program, they may become more interested in benefits of a healthy urban forest and may take initiative to plant additional trees in City boulevards and/or on private properties.

3. Is your community, or the community where your project will be carried out, a Tree City USA? Yes No
 (See www.arborday.org/programs/treeCityUSA/index.cfm.)

If yes, specify which Growth Award category(ies) and eligible activity(ies) this project will help satisfy, if any.
 (See www.arborday.org/programs/treeCityUSA/growthAwards.cfm.)

Growth Award Category

Category A: Education & Public Relations

Category B: Partnerships

Category C: Planning & Management

Eligible Activity Code

A: Publications - Educational Brochures for EAB and Tree Planting Information.

A: Literature Distribution: EAB Awareness and Planting Information for Private Property Owners.

B: External Funding (attempting).

C: Tree Ordinance updates.

4. Is your community a Green Tier Legacy Community? If so, how does this project align with your charter strategy(ies)?
 (Please attach a copy of your strategies.)

D Urban Forestry Program Development N/A

1. For each category (a - e) below, check the one box that best describes your municipality's current level of urban forest program management.

Note: Counties and 501(c)(3) organizations omit this question UNLESS your project directly serves one or more cities, villages, towns, tribes. Contact the urban forest program manager for that municipality to complete the table below to reflect that municipality's current level of urban forest program management.

Municipality(ies): Onalaska, WI N/A

a. Community tree inventory &/or canopy assessment

We have a current & complete inventory that guides our community tree planting, maintenance & removal decisions & priorities.

Describe how, if at all, your inventory &/or canopy assessment will be used to direct this project.

The City continues to monitor, update, and utilize the 2009 urban forestry inventory on an annual basis. With the planned ash tree removals in Ash Tree Area 1, staff will continue to update the urban forestry inventory to keep it as accurate as possible. This inventory will be extensively used in the selection of tree species for replanting in order to improve tree canopy diversity on a block-by-block basis and attempt to achieve WDNR tree diversity thresholds within the impacted neighborhoods.

Our inventory is incomplete or needs upgrading/updating. It is marginally useful for guiding our ongoing community tree planting, maintenance & removal decisions & priorities.

Completing, upgrading/updating an inventory &/or canopy assessment is a component of this project

We have no formal inventory, assessment or other written records of our trees.

Conducting a formal inventory &/or assessment is a component of this project.

b. Urban forest management plan

We have a current, useful, written, inventory-based urban forest management plan.

Describe how, if at all, your management plan will be used to direct this project.

- Our inventory-based, written urban forest management plan is incomplete or out of date. It is marginally useful as a planning tool.
 - Completing, upgrading/updating a management plan is a component of this project.
- We do not have a written urban forest management plan based on tree inventory data or on similar forest resource assessment.
 - Creating a formal management plan is a component of this project.

c. Program staffing

- Public tree planting, maintenance & removal is done by staff, tree service contractors &/or volunteers who have a forestry degree, ISA certified arborist credentials, have completed WI Community Tree Management Institute or have other advanced forestry training.
Provide name(s), title(s) & credentials:
David Lein, Parks Laborer., B.S. in Forest Management and Urban Forestry. ISA Certified Arborist # WI-1032A. Current with pesticide applicator trainings.
- Public tree planting, maintenance & removal is done by staff, tree service contractors &/or volunteers who have experience or on-the-job training, but lack a forestry degree, ISA certified arborist credentials, Community Tree Management Institute completion certificate or comparable advanced forestry training.
 - Staff training is a component of this project.

d. Tree Ordinance

- We have one or more tree ordinance(s) that is/are useful for achieving community tree care and management goals. Describe how, if at all, your tree ordinance will be used to direct this project.
Onalaska's Tree Ordinance will direct tree planting locations and removal practices and determinations. The City will work with a contractor to install trees according to pre-established planting guidelines to ensure that trees are properly spaced, located in areas free of hazards (power lines, hydrants, etc.), in boulevards to allow proper root growth, and located to avoid safety hazards (proximity to intersections). Onalaska is currently working on an update to its Tree Ordinance which will update requirements on tree plantings. Further, the ordinance will be used in limiting over-planting of like tree species to improve canopy diversity.
- Our tree ordinance(s) is/are out-of-date or inadequate. Tree management, care and protection language is seldom enforced &/or does not address current tree management issues.
 - Upgrading/updating an ordinance is a component of this project.
- Our code of ordinances contains no provisions for tree management, care or protection. Tree language is limited to nuisance abatement.
 - Creating a tree ordinance is a component of this project.

e. Advocacy

- We have an authorized citizen tree board or other organized group actively involved in advising a program of community tree care and protection. Describe how, if at all, the tree board or other organized advisory group will be involved in this project.
The City's Public Works Board serves as the oversight authority for the City's Urban Forestry Program. In 2014 Board oversaw the update of the City's 2008 EAB Readiness Plan, including a public participation event to solicit community feedback on the City's urban forestry management efforts. Upon recently approval of the 2014 EAB Action Plan, the Board will oversee the EAB Ash Tree Replacement Planting Program.
- We have various groups (clubs, schools, committees) interested and involved in community tree care and management but not formally charged with advising a program of community tree care and protection – OR – We have an authorized but inactive citizen tree board.
 - Formalizing a new or activating an existing advocacy group is a component of this project.
- The level of involvement and support by residents and local elected officials for community tree care and management is low to non-existent.
 - Formalizing a new or activating an existing advocacy group is a component of this project.

2. List any recent, specific urban tree care or tree management training received or conferences attended by your organization's staff or volunteers. Include any training taken in preparation for undertaking this project.

N/A

Date	Course Title	Training Description	Provider	Attendees
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01/26/2014	Annual Arborist Conference	Three-day training event.	WAA/WDNR	Daivd Lein	
09/23/2014	Chainsaw Training	Proper chainsaw safety and tree cutting techniques.	Chainsaw Safety Specialists LLC, brought in by CVMIC (Cities Villages Mutual Insurance Company)	10 City Employees (8 Street Department and 2 Parks Department)	

E. Serves as a Model N/A

1. Will your project and its outcomes serve as a model?*** If so, how? (Please be specific.)
 ***Model projects are exceptionally unique and broadly transferrable. Model project outcomes must be aligned with DNR urban forestry program goals and must be conducive to reporting, sharing and promoting.

F. Other Significant Aspects N/A

1. Describe any additional significant aspects or outstanding features of this project that you would like us to know about.
 As mentioned previously, the City intends to look at local grant programs which provide funding for re-establishing urban tree canopies due to ash tree losses. This project is a natural addition to the current activities that the City of Onalaska Urban Forestry Program completes on an annual basis including, but not limited to, plantings in the boulevards, cemetery, and parks, standardized tree pruning cycle, routine tree inspections and removals as noted by staff and concerned community members. The City also understands the importance of continual training for City staff who are tasked with the care of Onalaska's urban forestry. In 2014-2015, one of Onalaska's staff members will be going through the WI Community Tree Management Program to increase base knowledge in managing an urban forest. The City recognizes the many benefits of a strong, healthy, and diverse urban forest. The City strongly supports this project as it will greatly impact the City's active efforts to increase and diversify our urban tree canopy, both on public and private property.

Section IV: Cost Estimate Worksheets

USE A SEPARATE WORKSHEET FOR EACH COMPONENT CHOSEN IN SECTION II. B.
 If more space is needed in Column 1, use the "Add Page" button and title the subsequent page with the project component name plus "continued".

Project Component: Tree Removal Activities	Estimated Cost	Donation Value
Labor & Services (specify project tasks on lines below, as appropriate)		
Applicant's Staff: Streets Department: 5 person crew @ 8hrs/day for 12 days	\$10,560.00	
Fringe Benefits:	\$4,800.00	
Other:		
Hired Consultants/Contractors/Services		
Donated Consultants/Contractors/Services (professional rate)		
Volunteers (labor: \$8.00/hr.; project lead \$16.00/hr.)		
Municipal partner match (cooperative agreement required)		
Equipment (specify type of equipment and DOT class code on lines below, as appropriate. See page 11 of application guidelines for a list of commonly used equipment codes.)		
Purchased:		
Rented or Contracted:		
Provided by Applicant: Chipper (902): 60hrs; Rear Drive Truck (106): 96hrs;	\$6,316.00	
Rear Drive Truck (101):96hrs; End Loader (206): 36hrs; 2 Chainsaws (914): 96hrs	\$4,215.00	
Donated by third parties:		
Supplies (specify items on lines below, as appropriate)		
Purchased:		
Provided by Applicant:		
Donated by third parties:		
Other (specify):		
Sub Total Estimated Cost/Donation Value for THIS component:	1. \$25,891.00	2.
	3. \$25,891.00	

Two copies of this component sheet are included here. Please photocopy this sheet or click the "Add Page" button as necessary for each additional project component selected in **Section II.B.**

USE A SEPARATE WORKSHEET FOR EACH COMPONENT CHOSEN IN SECTION II. B.
 If more space is needed in Column 1, use the "Add Page" button and title the subsequent page with the project component name plus "continued".

Project Component: Boulevard Tree Planting	Estimated Cost	Donation Value
Labor & Services (specify project tasks on lines below, as appropriate)		
Applicant's Staff:		
Fringe Benefits:		
Other:		
Hired Consultants/Contractors/Services Contractor provides & installs 84 trees at \$300/ea	\$25,200.00	
Donated Consultants/Contractors/Services (professional rate)		
Volunteers (labor: \$8.00/hr.; project lead \$16.00/hr.)		
Municipal partner match (cooperative agreement required)		
Equipment (specify type of equipment and DOT class code on lines below, as appropriate See page 11 of application guidelines for a list of commonly used equipment codes.)		
Purchased:		
Rented or Contracted:		
Provided by Applicant:		
Donated by third parties:		
Supplies (specify items on lines below, as appropriate)		
Purchased:		
Provided by Applicant:		
Donated by third parties:		
Other (specify):		
Sub Total Estimated Cost/Donation Value for THIS component:	1. \$25,200.00	2.
	3. \$25,200.00	

Two copies of this component sheet are included here. Please photocopy this sheet or click the "Add Page" button as necessary for each additional project component selected in Section II.B.

Total Estimated Cost/Donation Value for ALL components:	1. \$51,091.00	2.
PROJECT TOTAL	3. \$51,091.00	

CALCULATIONS

Grant Calculation	Estimated Cost
A. Reenter Project Total from bottom of previous page. Enter this amount in the Grant Request Summary in Section I.	\$51,091.00
B. Add the estimated donation value from Box 2 for ALL PROJECT COMPONENTS:	
C. Subtract Line B from Line A:	\$51,091.00
D. Multiply the amount on Line A x 50% (Don't enter more than \$25,000):	\$25,000.00
E. Enter the smaller of Line C or Line D above. This is your GRANT REQUEST . (Must be between \$1,000 and \$25,000.) Enter this amount in the Grant Request Summary in Section I.	\$25,000.00
F. Subtract the amount on Line E from the amount on Line A. This is your MATCH . Enter this amount in the Grant Request Summary in Section I.	\$26,091.00

Section V: Certification and Submission

I hereby certify to the best of my knowledge, the information contained in this application and application attachments are correct and true. I understand and agree that any grant monies awarded as a result of this application shall be used in accordance with ch. 23.097, Wis. Stats., and ch. 47, Wis. Adm. Code.

Applicant's Authorized Representative (print) Joe Chilsen	Position Title Mayor
Signature of Applicant or Authorized Representative	Date Signed

Attachments

Provide a signed resolution that has been adopted by the applicant's governing body which gives the name of the applicant, authorizes funding for the project, designates an authorized representative (position title) to act on behalf of the applicant and states that the applicant will provide documentation of work done and follow all relevant state and federal rules. A sample resolution is provided at: <http://dnr.wi.gov/topic/UrbanForests/documents/UFGGrantsCombinedResolution.pdf>

- Authorizing Resolution attached
- Authorizing Resolution will be sent at a later date; Expected submission date: 10/15/2014
- By-laws & articles of incorporation (501[c][3] applicants only)
- Green Tier Charter Strategy Options (GTLCs only)
- Partner Verification

Submission Instructions

Send completed application to:
DNRUrbanForestryGrants@wi.gov OR Wisconsin Department of Natural Resources
(PREFERRED) Urban Forestry Grant Manager - FR/4
 101 S. Webster St., PO Box 7921
 Madison WI 53707
 Fax: 608-266-8576

ELECTRONIC SUBMISSION MUST BE RECEIVED BY MIDNIGHT, OCTOBER 1, 2014 (PREFERRED)
OR HARD COPIES MUST BE POSTMARKED BY OCTOBER 1, 2014

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

October 7, 2014

Agenda Item:

#13

Project/Item Name:

Wisconsin DNR Forestry Grant

Location:

Citywide

Requested Action:

Approval grant application & Resolution

Staff Report/Description:

City staff is requesting applying for Wis. DNR Urban Forestry grant. The city has received this grant in previous years.

Attachments:

Resolution and grant application

RESOLUTION 26-2014

**RESOLUTION TO AUTHORIZE THE CITY OF ONALASKA TO FILE FOR THE
WISCONSIN DNR 2015 URBAN FORESTRY GRANT**

WHEREAS, the City of Onalaska hereby requests financial assistance under

s. 20.370, Wis. Stats., Chapter NR 47, Wis. Admin. Code, for the purpose of funding an urban and community forestry project specified in s. 20.370 (5)(bw),

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Onalaska **HEREBY AUTHORIZES** Katie Meyer, an employee, to act on its behalf to:

- Submit an application to the Department of Natural Resources for financial assistance under s. 20.370, Wis Stats., Chapter NR 47 Wis. Admin. Code;
- Sign necessary documents; and
- Submit a final report.

Dated this 15th day of October, 2014.

CITY OF ONALASKA

By: _____

Name: Joe Chilsen

Title: Mayor

By: _____

Name: Caroline Burmaster

Title: City Clerk

PASSED:
APPROVED:
PUBLISHED:

BOARD OF PUBLIC WORKS
MONTHLY ESTIMATES
October 7, 2014

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
1. PEMBER COMPANIES Misc. Concrete Project Construction Estimate #3	\$ 94,333.50	\$ -	\$ 68,379.57	\$ 2,220.63
2. WAPASHA CONSTRUCTION 2013 Reservoir Improvements Construction Estimate #9	\$ 294,991.99	\$ -	\$ 265,190.71	\$ 7,104.05
3. MATHY CONSTRUCTION East Main St Construction Estimate #5	\$ 992,959.90	\$ (59,930.00)	\$ 908,980.50	\$ 60,536.06
4. STRAND ASSOCIATES INC Well #9 - Reconstruction/Filter Design - Preliminary Estimate #4	\$ 36,900.00	\$ -	\$ 34,700.00	\$ 2,200.00
5. STATE OF WI - DOT San Sewer & Watermain Relocation - Construction I-90 Bike Trail (1071-06-86) Estimate #3	\$ 240,000.00	\$ -	\$ 235,846.42	\$ 7,636.01
6. MATHY CONSTRUCTION 2014 Paving Project Construction Estimate #2	\$ 610,900.50	\$ -	\$ 129,857.88	\$ 193,945.81
7. COULEE REGION MECHANICAL Omni Center Boiler Replacement Construction Estimate #1	\$ 189,949.00	\$ -	\$ -	\$ 13,490.00
8. STRAND ASSOCIATES Well #9 - Reconstruct/Filter Design Estimate #1	\$ 132,700.00	\$ -	\$ -	\$ 13,500.00

**BOARD OF PUBLIC WORKS
MONTHLY ESTIMATES
October 7, 2014**

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
9. LA CROSSE COUNTY HIGHWAY DEPT Chipseal Construction Estimate #1 - FINAL	\$ 170,000.00	\$ -	\$ -	\$ 165,553.89
10. ST JOSEPH CONSTRUCTION Theater Road Traffic Signal Construction Estimate #5 - FINAL	\$ 747,906.54	\$ -	\$ 738,842.94	\$ 3,271.35
11. SEH INC. (01375) Pralle Center Drive Study Update Study Estimate #5	\$ 13,000.00	\$ -	\$ 11,310.00	\$ 1,690.00
12. CHIPPEWA CONCRETE SERVICES Marcou Rd Sidewalk Project Construction Estimate #4	\$ 200,685.00	\$ -	\$ 188,714.05	\$ 4,904.00
13. FAHRNER ASPHALT Fiber Patching - City Wide Estimate #2	\$ 51,120.00	\$ -	\$ 14,418.68	\$ 10,270.86
14. WINONA MECHANICAL Check Valve Project Construction Estimate #3 - FINAL	\$ 321,543.00	\$ -	\$ 251,167.18	\$ 12,826.30
15. AYRES ASSOCIATES (02632) I-90 Sanitary Sewer Design Estimate #9	\$ 35,000.00	\$ -	\$ 33,102.61	\$ 1,994.61
16. STATE OF WI - DOT Saferoutes to School Construction Estimate #1 - FINAL	\$ 16,930.66	\$ -	\$ -	\$ 16,930.66

BOARD OF PUBLIC WORKS
MONTHLY ESTIMATES
October 7, 2014

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
17. SEH INC (01375) Reservoir Upgrades Design Estimte #6	\$ 1,850.00	\$ -	\$ 23,879.79	\$ 567.51

