CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: **Board of Public Works**

DATE OF MEETING: November 3, 2015 (Tuesday)

PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)

TIME OF MEETING: 6:30 P.M.

PURPOSE OF MEETING

1. Call to Order and roll call.
2. Approval of minutes from the previous meeting.
3. Public Input: (limited to 3 minutes/individual)

Consideration and possible action on the following items:

4. Review and consideration of parking restrictions along Critter Court
5. Review and consideration of sidewalk replacement policy in relation to City owned boulevard trees
6. Review and consideration of water main special assessment for 1631 Sand Lake Road Parcel #18-5822-001, Parcel #18-4519-000 prior to subdivision
7. Review and consideration of utility plan approval for dedication of water main at 1631 Sand Lake Road
8. Review and consideration of geotechnical engineering services for Riders Club Road and County Road PH & Braund Street project
9. Review and consideration of 2016 Capital Improvements Budget and establish date and time for public hearing
10. Pay Estimates: Strand Associates, Short Elliot Hendrickson Inc., Mathy Construction, Chippewa Concrete Inc., Olympic Builders, Steiger Construction, St. Joseph Construction, State of Wisconsin Department of Transportation and any other contractor/developer.
11. Adjournment

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the Board may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

Notices Mailed To:

* Mayor Joe Chilsen	*Jarrod Holter, City Engineer
**Ald. Jim Binash	*Fred Buehler, Financial Services Director/Treasurer
Ald. Jim Olson	
* Ald. Jim Bialecki - Chair	
* Ald Barry Blomquist – Vice Chair	
Ald. Harvey Bertrand	
Ald. Bob Muth	
City Attorney Dept Heads	
La Crosse Tribune Charter Com.	
Onalaska Holmen Courier Life	
WIZM WKTY WLXR WKBH	
WLSU WKBT WXOW	Onalaska Public Library

*Board Members ** Alternate Member

Date Notices Mailed and Posted: 10-28-15

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

STAFF REVIEW SUMMARY

CITY OF ONALASKA
BOARD OF PUBLIC WORKS

November 3, 2015

Agenda Item: #4

Project/Item Name:	Parking along Critter Court
Location:	Critter Court
Requested Action:	Removing a portion of no parking restrictions
Staff Report/Description:	SpringBrook Community Assisted Living is requesting two hour parking replace a section of no parking along Critter Court.
Attachments:	Map, e-mail from SpringBrook

CITY OF ONALASKA

415 MAIN STREET
ONALASKA, WISCONSIN 54650-2953
www.cityofonalaska.com

Engineering/Public Works Dept.
PHONE: (608) 781-9537
FAX: (608) 781-9506

COPY

REVISED LETTER

October 15, 2015

Dear Resident/Property Owner:

This notice is to inform you that the City of Onalaska Board of Public Works is considering a proposal to remove the "No Parking" on the West side of Critter Court from 500 feet south of South Kinney Coulee Road to the end of the cul de sac. Please find attached a map showing the proposed "2 Hour Parking" along Critter Court.

This issue will be discussed at the next Board of Public Works Meeting, which will be held at the City Hall Council Chambers, 415 Main Street, Onalaska, on Tuesday, November 3, 2015 at 6:30 PM. At this time your concerns, opinions and questions will be heard.

If you are unable to attend the meeting you may address your concerns to:

City of Onalaska,
Attn: C. Jarrod Holter
415 Main Street
Onalaska, WI 54650
jholter@cityofonalaska.com

Sincerely,

C. Holter

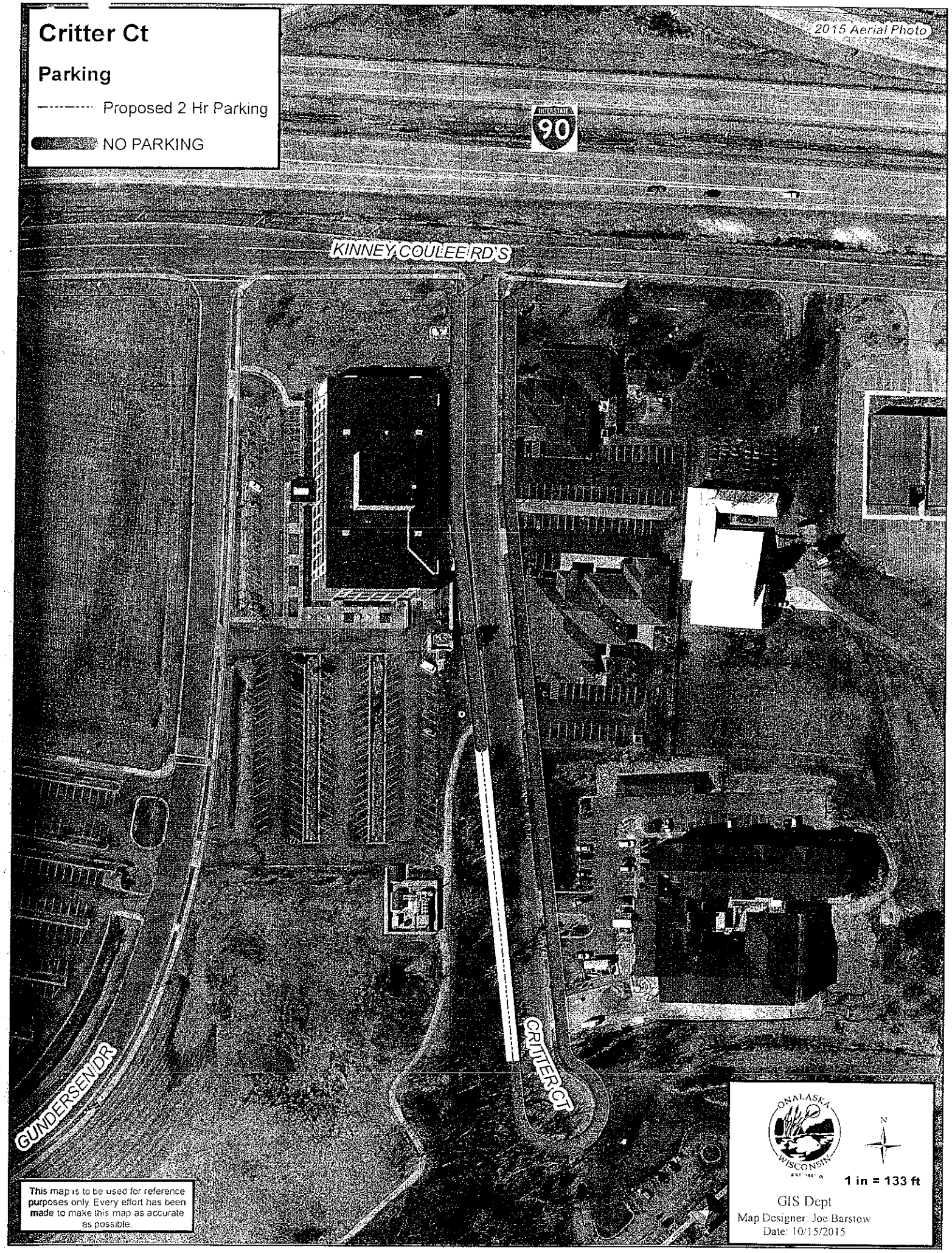
C. Jarrod Holter, P.E.
City Engineer

Critter Ct

Parking

Proposed 2 Hr Parking

NO PARKING



This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.

GIS Dept
Map Designer: Joe Barstow
Date: 10/15/2015

801 BUILDING LLC
801 CRITTER CT
ONALASKA WI 54650

831 BUILDING LLC
1860 WOOD RUN PL
ONALASKA WI 54650

831 BUILDING LLC
C/O JON & JANE FEIST
609 DAKOTA ST
LA CROSSE WI 54603

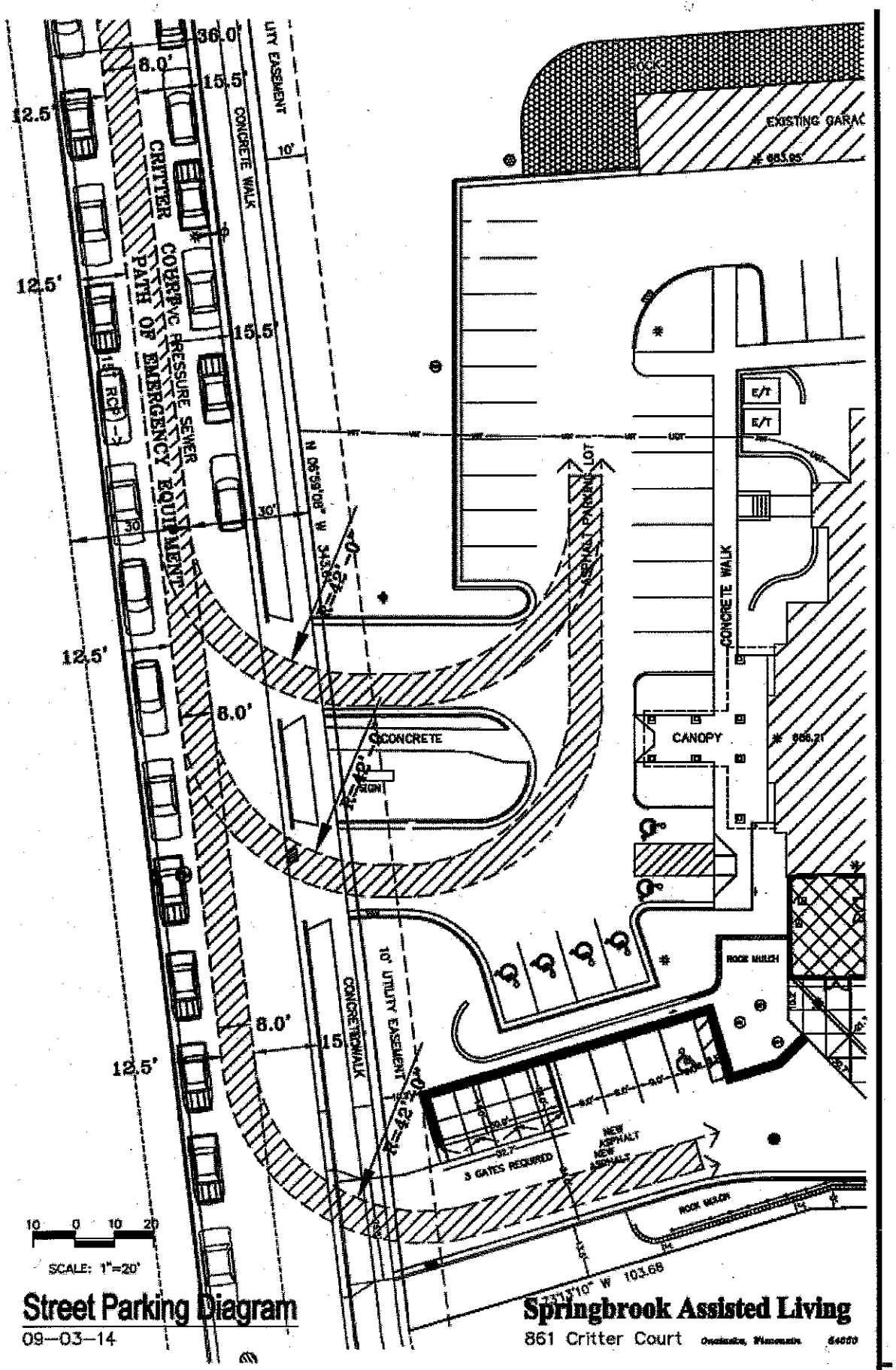
SPRINGBROOK PARTNERS LLC
2850 MONARCH CT
ALTOONA WI 54720

SPRINGBROOK PARTNERS LLC
861 CRITTER CT
ONALASKA WI 54650

COULEE REGION HUMANE SOCIETY
911 CRITTER CT
ONALASKA WI 54650

GUNDERSEN CLINIC LTD
1836 SOUTH AVE
LA CROSSE WI 54601

GUNDERSEN CLINIC LTD
1910 SOUTH AVE
LA CROSSE WI 54601



Street Parking Diagram

09-03-14

Springbrook Assisted Living

861 Critter Court Oconomowoc, Wisconsin 54000

SpringBrook
ASSISTED LIVING

Current and future community programs at SpringBrook:

- Warm Water Therapy Club (WWTC) uses our therapy pool almost daily 10 sessions are offered per week. The club has approximately 30-40 members.

- Private Swimming Lessons are offered on weekend afternoons.

- Onalaska Park and Rec. yoga program uses our Fitness Center for its classes multiple times per week.

- Onalaska and Holmen special needs students use our pool 2 mornings per week.

- Essential oils classes are held in our Activities Room monthly.

- Caregiver Coalition meetings are held at SpringBrook bi-monthly. Approximately 15 representatives from the surrounding area attend.

- The regional Alzheimer's Association will begin holding Community Education programs at SpringBrook beginning in 2016.

- SpringBrook will be offering a monthly Memory Café beginning in 2016. This is a support group for caregivers of those with a dementia diagnosis. Anywhere from 10 to 25 attendees each month.

STAFF REVIEW SUMMARY

CITY OF ONALASKA
BOARD OF PUBLIC WORKS

November 3, 2015

Agenda Item: #5

Project/Item Name:	Sidewalk Replacement program
Location:	Citywide
Requested Action:	Discussion on policy of sidewalk replacement costs due to boulevard trees
Staff Report/Description:	City staff inspects sidewalks on a seven year rotation. As most sidewalks have been inspected many of the current defects found are raised sidewalks due to trees. Current City policy is the property owner pays for sidewalk repairs. Boulevard trees in good health are not removed due to heaving of the sidewalk. Property owners are requesting changes to current City policy of having to pay for sidewalk repairs due to a City owned boulevard tree.
Attachments:	Letters, ordinance & attorney opinion

Holter, Jarrod

From: Amanda Jackson <ajackson@lacrosselaw.com>
Sent: Wednesday, October 14, 2015 10:07 AM
To: Holter, Jarrod
Cc: City Attorney
Subject: FW: October BOPW's item #5 - sidewalk replacement due to boulevard trees
Attachments: 20151013171754.pdf; ATT00001.htm

Hi Jarrod,

The City does not have a duty to pay for the sidewalks damaged by City boulevard trees. Some municipalities do elect to offer a discount for residents when the damage is caused by City owned trees and others do cover the total cost but an equal number simply require the homeowner to pay for the sidewalks regardless as the City of Onalaska does. One compromise the City of Madison offers its residents is that within certain specifications set by the City ,residents may use mudjacking or grinding to attempt to prolong the life of their sidewalk, at the resident's own cost with the caveat that if the sidewalk becomes damaged during the process it must then be replaced at the resident's cost.

Amanda Halderson Jackson | Attorney

O'Flaherty Heim Egan & Birnbaum LTD.

From: Sean O'Flaherty
Sent: Tuesday, October 13, 2015 5:24 PM
To: Amanda Jackson
Subject: Fwd: October BOPW's item #5 - sidewalk replacement due to boulevard trees

Sent from Sean O'Flaherty's iPhone

Begin forwarded message:

> **From:** "Holter, Jarrod" <jholter@cityofonalaska.com>
> **Date:** October 13, 2015 at 5:21:53 PM CDT
> **To:** Sean O'Flaherty <soflaherty@lacrosselaw.com>
> **Subject: October BOPW's item #5 - sidewalk replacement due to boulevard trees**

Sean,

At the recent BOPW's meeting we had discussion on City owned boulevard tree roots causing the sidewalk to heave. The City sends out notices that the homeowner must fix this as state in the ordinance6-2-2 (b). We also will not take the City owned boulevard tree down if it is deemed to be in good condition. The debate was whether the City should pay the cost of sidewalk repairs in this instance. The Board of Public Works question is does this open the City for any liability? We discussed that this would have a budgetary impact if the City was to pay for these repairs.

I have attached a scan of the minutes with some items highlighted. Also we are sending out the assessments for work being performed currently, I am assuming if this was changed it would not take effect until the next set of sidewalk inspections next year?

I will be putting this item back on the November Board of Public works for further review. Can you please have comments back to me by Monday October 26th, 2015.

Thank you,

C. Jarrod Holter, P.E.
City Engineer

City of Onalaska
(608)781-9537
jholter@cityofonalaska.com

This email and any files transmitted with it are confidential and are intended solely for the use of the individual or entity to which they are addressed. If you have received this email in error, please respond to the sender and delete the material from any computer and/or server. The City of Onalaska is subject to Wisconsin Statutes relating to public records. Emails sent or received by City employees are subject to these laws. Unless otherwise exempted from the public records law, senders and receivers of City email should presume that the emails are subject to release upon request, and to state record retention requirements.

Item 4 – Review and consideration of snowmobile trail within the city for 2015-2016 winter season including crossing State Trunk Highway 35 at Oak Forest Drive

Jarrod noted that board members' packets include a map outlining the proposed route throughout the city. This is the same route that has been utilized for several years. Jarrod noted the route crosses STH 35 and does not go under the railroad tracks as was the case for several years. Jarrod said he had received an email from the Wisconsin Department of Transportation Traffic Engineer that states his support for the trail. Jarrod also said he is not aware of any concerns from Police Chief Trotnic over the last two years. Jarrod said staff recommends approval of this item.

Motion by Ald. Bialecki, second by Mayor Chilsen, to approve snowmobile trail within the city for 2015-2016 winter season including crossing State Trunk Highway 35 at Oak Forest Drive.

On voice vote, motion carried.

Item 5 – Review and consideration of sidewalk replacement policy in relation to City-owned boulevard trees

Jarrod noted that he had started the sidewalk program nearly 20 years ago and said residents have consistently expressed concerns over trees that have "heaved the sidewalk." Jarrod also noted that Kevin has been approached by citizens while he has marked sidewalks and said the emails and letters he has received concerning the sidewalk issue – copies of three such letters are included in board members' packets – is the largest number of letters he has ever received at one time.

Motion by Ald. Bialecki, second by Fred, to ask City Attorney Sean O'Flaherty to evaluate concerns related to sidewalk replacement policy in relation to City-owned boulevard trees, to recommend what, if any, changes need to be made, and also to establish any liability to the city in the Capital Improvements Budget.

Jarrod noted that staff has made two complete trips through the city checking sidewalks, and also noted that this process is done every seven to eight years. Jarrod noted that staff has addressed many of the older sidewalks in disrepair and said a majority of the damage to sidewalks over eight years is due to trees. Jarrod acknowledged that several trees are located along boulevards, but also noted there are trees located on the property owner's side. Jarrod noted that approximately 75 percent of sidewalks that are marked for repair have been affected by trees. Jarrod referred to photographs of Francis Spindler's neighborhood that show what staff has marked, and also that staff attempts to cut the tree root when the stone has been removed. However, Jarrod noted a new or different tree root will raise the sidewalk over the course of

eight years. Jarrod said there will be a yearly budgetary impact on the sidewalk maintenance program and noted these costs will not be recouped through the assessment process. Jarrod said this item may be referred to Sean so he may determine liability.

Ald. Bialecki asked Jarrod if he has budgeted $75,000 in the 2016 CIB for the sidewalk repair program.

Jarrod said yes and noted these funds also are utilized in sections of the city for handicap ramps, corners and curb replacement. Jarrod estimated that $25,000 to $30,000 has been expended in 2015 to repair sidewalks affected by boulevard trees.

Ald. Binash asked if city staff has ever considered "mud-jacking."

Jarrod noted that sidewalks are not marked unless there is a ¾-inch difference in the two sidewalk stones and said staff has looked into other methods such as mud-jacking and grinding. Jarrod noted that boulevard tree roots can range in diameter from 1 inch to 4 inches and said problems will return within one to two years if staff mud-jacks a sidewalk. Jarrod also said the grinding method can become costly for the bid price. Jarrod said, "Overall, tearing [the sidewalk] out and putting it back in is the longest term, bigger fix that we've found." Jarrod also noted that the city's bid price includes removing any roots as marked.

Ald. Binash asked if a tree has ever perished as a result of removing a root.

Jarrod said that while trees have died due to utility installation, he has not seen one perish due to the city's sidewalk program.

Ald. Binash said it appears that the city ordinance clearly puts the onus of repairing the sidewalk on the property owner and asked if Sean also would examine this.

Ald. Bialecki said his motion includes asking Sean to do so.

Jarrod said Chapter 2 ("Streets and Sidewalks") of the city ordinance would need to be updated to reflect any new policy change that would occur.

Fred said it is his understanding that there will be no change regarding special assessments being presented.

Ald. Bialecki said he will wait to hear Sean's opinion.

Jarrod said special assessments will be delivered at the end of month to property owners. Jarrod also promised that the board will "act expeditiously" on this item and discuss it at the November

3 Board of Public Works meeting.

On voice vote, motion carried.

Item 6 – Review and consideration of parking restrictions along Critter Court

Ald. Bialecki asked Jarrod if a request for two-hour parking will require a public hearing.

Jarrod said the city notifies all property owners in the affected area and holds a public hearing. Jarrod noted that an adjacent property owner had expressed concerns when Springbrook had requested altering parking restrictions along Critter Court at the August 2014 Board of Public Works meeting and recommended holding a public hearing in this instance.

Motion by Ald. Bialecki, second by Mayor Chilsen, to refer to a public hearing at the November 3 Board of Public Works meeting a request for two-hour parking along Critter Court.

Ald. Bialecki acknowledged that there might be one adjacent property owner who would object to the request and asked Jarrod to speak to the Fire Department about the ability to turn around its trucks in this area, especially during the winter months.

Jarrod noted that Springbrook had determined the turning radius for the ladder apparatus. Jarrod also noted Gundersen Health, which employs approximately 500 individuals, is located next to Springbrook and said that two-hour parking will become all-day parking if it is not enforced. Jarrod said he is unsure of what type of burden would be placed on the Police Department to enforce two-hour parking.

Ald. Binash noted the challenges that have been present for years on Critter Court still exist and said even allowing two-hour parking might not solve the issue for Springbrook. Ald. Binash also noted he had read the Fire Department stated the turning radius would be obstructed if parking were to be allowed on Critter Court.

On voice vote, motion carried.

Item 7 – Review and consideration of Great River Landing Phase I

A. Funding sources for Phase I of project

Ald. Bialecki said he believes the funding source will be Tourism dollars.

B. Professional engineering services for completion of final design services for Phase I of the Great River Landing Project in an amount not to exceed $158,900 including funding

Chapter 2

Streets and Sidewalks

6-2-1	Removal of Debris and Dirt from Sidewalks, Streets and Public Grounds
6-2-2	Construction and Repair of Sidewalks
6-2-3	Excavations of Streets, Alleys, Public Ways and Grounds
6-2-4	Regulations Governing Excavations and Openings
6-2-5	Obstructions and Encroachments
6-2-6	Street Privilege Permit
6-2-7	Use of Streets, Alleys and Other Public Ways by Persons and Businesses Renting Dumpsters
6-2-8	Snow and Ice Removal
6-2-9	Boulevard Areas
6-2-10	Vaults
6-2-11	Downspouts and Eaves of Buildings Not to Drain on Sidewalks
6-2-12	Sale or Display of Merchandise Prohibited; Special Event Vending Permit
6-2-13	Requests for Improvements
6-2-14	Raking Leaves into Streets
6-2-15	Unlawful Dumping on Streets
6-2-16	Street Numbers
6-2-17	Obstruction of Public Ditches
6-2-18	Curb and Gutter
6-2-19	Alley Paving
6-2-20	Block Parties

Sec. 6-2-1 Removal of Debris and Dirt from Sidewalks, Streets and Public Grounds.

No abutting property owner shall, upon any sidewalk, street, alley or public ground, so maintain his land or any building situated thereon so that, by erosion or by travel, parts of the soil or other substance shall be deposited upon the abutting sidewalk, street, alley or any public ground, and if such deposit by erosion or otherwise shall take place, the sidewalk, street, alley or public ground shall be cleaned and made passable by such abutting owner within twenty-four (24) hours after receiving notice thereof from the Inspection Department. If such owner or occupant shall refuse or fail to remove any such debris or dirt when notified to do so by the Common Council, or its designee, the Common Council, or its designee, may cause the same to be done and report the cost thereof to the City Clerk who shall spread the cost on the tax roll as a special tax against the premises, pursuant to Sec. 66.0627, Wis. Stats., or such cost may be recovered in an action against the owner or occupant.

Sec. 6-2-2 Construction and Repair of Sidewalks

(a) **Provision of State Law.** All provisions of Sec. 66.0907 of the Wisconsin Statutes describing and defining regulations with respect to sidewalks are hereby adopted and by reference made a part of this Section as if fully set forth herein. Any act required to be performed or prohibited by Sec. 66.0907 of the Wisconsin Statutes is required or prohibited by this Section.

(b) **Sidewalk Repair or Construction.**

(1) Adjacent property owners building, repairing, constructing and perpetually maintaining sidewalks along or upon any street, alley or highway in the City of Onalaska shall pay the cost thereof pursuant to this Section. A sidewalk map as recommended by the Plan Commission and adopted by the Common Council shall be the basis of selecting proposed sidewalk locations throughout the City.

(2) All sidewalks within the City of Onalaska hereafter shall be repaired, rebuilt and constructed in accordance with the specifications of this Section.

(c) **Special Assessments for Sidewalks.** Special assessments levied to defray the costs of laying, removing and repairing sidewalks may, when they exceed One Hundred Dollars ($100.00), be paid in equal installments, over (i) a twenty (20) year period when new sidewalks are installed and (ii) ten(10) years when sidewalks are replaced or repaired. The special assessment shall bear interest at the rate determined by the Common Council, uniform with other City special assessments, at a rate equal to one percent (1 %) over the interest rate for the bond issuance that is issued to pay for the improvement. Engineering and administrative fees of seven and one-half percent (7.5%) shall be added to the special assessment cost.

(d) **Sidewalk Permit Required.**

(1) No person shall hereafter lay, remove, replace or repair any public sidewalk within the City unless he Is under contract with the City to do such work or has obtained a permit therefore from the Inspection Department at least three (3) days before work is proposed to be undertaken. A fee of Fifteen Dollars ($15.00) shall be charged for such permit. The permit shall be issued upon application forms provided by the City and shall contain such information as the Inspection Department shall deem necessary.

(2) Such permit shall be for a continuous sidewalk within or between intersecting streets, in front of the property owned by one (1) person, firm or corporation. No permit shall be necessary for repairs which do not exceed sixty (60) square feet, unless the Board of Public Works Inspector deems it necessary to establish a new grade for such repair.

(3) After the permit has been issued, the applicant shall obtain a survey and grade stakes from the City Engineer. After the sidewalk has been constructed, repaired or reconstructed, the Inspector will again check, after which a grade certificate will be issued upon request.

(e) **Grade Certificate.** A grade certificate may be issued by the Inspection Department upon request providing all sidewalk construction, repair or reconstruction is in accordance with City specifications.

(f) **Standard Specifications for Sidewalk.**

(1) **General.** Concrete sidewalk construction shall meet the specifications and provisions set forth in this Section and shall be constructed in locations and to line and grade as established by the City.

(2) **Sub-grade.** Sub-grade shall be two (2) inches of sand fill, thoroughly and uniformly compacted and brought to correct grade placing of concrete and thoroughly wet down immediately before concrete is placed. Soft, porous and unsuitable sub-grade material shall be removed and replaced with sand or other satisfactory material, and the sub-grade shall be thoroughly and uniformly compacted and moistened immediately before the concrete is placed.

(3) **Concrete.** The minimum quantity of cement per cubic yard shall be six (6) sacks of ninety-four (94) pounds each. Concrete shall be mixed for at least one (1) minute. Gravel shall be of good quality and washed. Concrete shall test three thousand (3,000) pounds compression in twenty-eight (28) days.

(4) **Forming.** Concrete shall be placed in straight forms of wood or metal of sufficient strength to resist springing, tipping or other displacement during the process of depositing and consolidating the concrete. Forms shall be securely fastened, staked, braced and held firmly to required line and shall be sufficiently tight to prevent leakage of mortar, and all forms shall remain in place for twenty-four (24) hours after pour.

(5) **Jointing, Floating and Finishing.** Soon after screening and while the concrete is still plastic, the surface shall be floated with wood, cork or metal floats or by a finishing machine. At all places where the sidewalk intersects another sidewalk or curb-line, a one-half (1/2) inch expansion joint shall be placed. Transverse expansion joints of one-half (1/2) inch thick and four (4) inches wide and five (5) feet long or premolded material shall be located every thirty (30) feet. Sidewalks must be marked off to make blocks five (5) foot square and be at right angles to the parallel lines. Any new sidewalk adjoining an old sidewalk or a sidewalk which abuts curb and gutter shall have one-half (1/2) by four (4) inch expansion joints of premolded material.

(6) **Slope.** All forms must be approved by the City Engineer, or his designee, before concrete is poured. To provide adequate drainage, the sidewalk shall slope toward the curb at a minimum rate of one-fourth (1/4) inch per foot of width of sidewalk. All joints and edges shall be finished with a one-fourth (1/4) inch radius edging tool.

Sidewalks shall be constructed within the limits of the street, and unless otherwise specifically indicated, the back of the sidewalk shall be on the property line.

(7) **Width and Thickness.** All sidewalks shall be five (5) feet in width unless otherwise specified by the Board of Public Works. Residential sidewalks shall be not less than four (4) inches thick and commercial sidewalks not less than five (5) inches thick, except within driveway approaches the minimum thickness shall be six (6) inches.

(8) **Carriage Walks and Driveway Areas.**

a. Concrete carriage walks and concrete driveways that are not placed at grade (per City Ordinance 279) shall be removed at City expense. The concrete replacement cost to grade shall be charged to the property owner.

b. Bituminous asphalt driveways shall be saw cut and removed at the City's expense. Their replacement shall be six (6) inch thick concrete, and shall be charged to the property owner.

c. The City shall pay up to four (4) feet of driveway length to match the back of the sidewalk to the existing driveway. Length in excess of four (4) feet shall be charged to the property owner. Unusual cases shall be reviewed by the Board of Public Works.

d. The area between the curb and gutter and sidewalk, through the driveway commonly referred to as the driveway approach, shall be six (6) inches thick poured concrete, the cost to be assessed to the property owner.

(9) **Finishing.** The concrete shall be struck off true to grade, finished smooth and given a broom finish in transverse direction. Edges and joints shall be given a finish with a one-quarter (1/4) inch radius edging tool. Dry cement shall not be spread on a wet surface to take up excess water. Finishing operations shall be delayed until water has disappeared. No tool marks shall be left on exposed surfaces. In case of rain, the walk shall be covered to protect the surface from being damaged. Walks shall be kept free from all traffic at normal temperatures for forty-eight (48) hours and in cold weather [below fifty (50) degrees F.] for ninety-six (96) hours.

(10) **Curing.** Concrete shall be kept moist by sprinkling, covering or a combination of both for a minimum of five (5) days.

(11) **Cold Weather Requirements.** When the temperature is less than forty (40) degrees F., all concrete placed in the forms shall have a temperature between fifty (50) degrees F. and seventy (70) degrees F. and shall meet the requirements as per Wisconsin Department of Transportation specifications for cold weather concrete.

(12) **Lawn Replacement.** When contractors perform sidewalk work for the City, the City shall replace and/or return lawns back to original condition at the City's expense. (Example: If a property owner has black dirt and sod, that is what the City shall replace; if a property owner has sand and weeds, the City will simply seed the area, with no black dirt.) After the sod has been placed, it shall be the responsibility of the property owner to water and to care for it. There shall be no replacement because of abuse or neglect. Property owners doing their own sidewalk and driveway construction shall take out sidewalk and driveway permits and shall not be entitled to any services from the City, such as excavation, black dirt, sod, seed, etc.

(g) **Objects in Right-of-Way.**

(1) All trees, shrubs, planters, landscaped flower gardens, flagpoles, fences, light posts, etc., and, in general, other objects placed on a City right-of-way (boulevard) without permission from the City that are in the way of the sidewalk, or pose a problem by being too close to the sidewalk, shall be the removal responsibility of the property owner. Any relocation of said objects shall be done by the property owner before sidewalk contractors start work. A property owner shall have thirty (30) days to remove said objects after the City has ordered the sidewalk in. Objects not removed within the thirty (30) day period shall be removed by the City or the sidewalk contractor at the time of construction. Objects shall be hauled away and disposed of.

(2) Trees that exist very close to the back of sidewalks [within three (3) feet] may be removed by the City or sidewalk contractor at the City's expense. No replacement costs will be absorbed by the City. Property owners are advised to remove or relocate trees, because in time the roots may heave the walk, resulting in replacement at the cost of the property owner.

(3) Any objects breaking the vertical plane at the property line, sitting on or over-hanging a sidewalk that may constitute a public danger or safety hazard (be it on City boulevards or private property), shall be cause to be removed by the City with no replacement provided.

(h) **Repair or Replacement of Defective Sidewalks.** Pursuant to Sec. 66.0907, Wis. Stats., the Common Council may order at any time property owners to repair or remove and replace any sidewalk which is unsafe, defective or insufficient. If the property owner shall fail to so repair or remove and replace such sidewalk within sixty (60) days after service of the notice provided in Sec. 66.0907, Wis. Stats., the Common Council shall repair or construct such sidewalk and the City Clerk shall enter the total cost thereof upon the tax roll as a special tax against said lot or parcel of land. If a life-threatening situation exists which is caused by a sidewalk in need of repair, the Board of Public Works or City Engineer shall direct the property owner to make repairs within seven (7) days. If the property owner shall fail to repair such sidewalk within the required period, the Board of Public Works shall make the necessary repairs and the City Clerk shall enter the total cost thereof on the tax roll as a special tax against said parcel.

(i) **Illegal Sidewalks.** No sidewalk which shall be constructed contrary to the provisions of this Section shall be considered a legal sidewalk and the same may be ordered to be replaced with a legal sidewalk and with one that is in conformity with this Section, the same as if no sidewalk whatever had been built or constructed in the place where any such sidewalk is located.

(j) **Retaining Wails.** The cost of the initial flagstone or retaining wall, as determined by the Board of Public Works, shall be paid for by the City. After completion of the construction, the wall shall become property of the property owner. The property owner shall pay for any and all maintenance and upkeep.

State Law Reference: Sec. 66.615, Wis. Stats.
Cross Reference: Section 6-2-9.

CITY OF ONALASKA

415 MAIN STREET
ONALASKA, WISCONSIN 54650-2953
www.cityofonalaska.com

Engineering/Public Works Dept.
PHONE: (608) 781-9537
FAX: (608) 781-9506

September 25, 2015

COPY

Ms. Jane Comeau
1949 Esther Drive
Onalaska, WI 54650

Dear Ms. Comeau:

I am in receipt of your correspondence regarding the City of Onalaska Sidewalk Management Program. I will be bringing the issue of boulevard trees affecting sidewalks and the associated costs for replacement to the October 6, 2015 Board of Public Works Meeting. The meeting will be held at Onalaska City Hall, 415 Main Street, in the Common Council Chambers at 6:30 PM.

At that meeting review and discussion of the current City Policy of having property owners pay for sidewalk repairs due to City owned boulevard trees impairing the sidewalk will be reviewed. Your letter will be included in the Agenda for the meeting, but if you wish to attend the meeting public comment is allowed at the start of the meeting.

I will follow up with correspondence outlining the outcome of the meeting. If you have any further questions please contact me at 608-781-9537 or at jholter@cityofonalaska.com.

Sincerely,

C. Holter

C. Jarrod Holter, P.E.
City Engineer

CITY OF ONALASKA

415 MAIN STREET
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Engineering/Public Works Dept.
PHONE: (608) 781-9537
FAX: (608) 781-9506

September 25, 2015

COPY

Mr. Dave Johnson
522 La Crosse Street
Onalaska, WI 54650

Dear Mr. Johnson:

I am in receipt of your correspondence regarding the City of Onalaska Sidewalk Management Program. I will be bringing the issue of boulevard trees affecting sidewalks and the associated costs for replacement to the October 6, 2015 Board of Public Works Meeting. The meeting will be held at Onalaska City Hall, 415 Main Street, in the Common Council Chambers at 6:30 PM.

At that meeting review and discussion of the current City Policy of having property owners pay for sidewalk repairs due to City owned boulevard trees impairing the sidewalk will be reviewed. Your letter will be included in the Agenda for the meeting, but if you wish to attend the meeting public comment is allowed at the start of the meeting.

I will follow up with correspondence outlining the outcome of the meeting. If you have any further questions please contact me at 608-781-9537 or at jholter@cityofonalaska.com.

Sincerely,

C. Holter

C. Jarrod Holter, P.E.
City Engineer

CITY OF ONALASKA

415 MAIN STREET
ONALASKA, WISCONSIN 54650-2953
www.cityofonalaska.com

Engineering/Public Works Dept.
PHONE: (608) 781-9537
FAX: (608) 781-9506

September 25, 2015

COPY

Mr. Fran Spindler
Mrs. Jayne Spindler
2010 Esther Drive
Onalaska, WI 54650

Dear Mr. & Mrs. Spindler:

I am in receipt of your correspondence regarding the City of Onalaska Sidewalk Management Program. I will be bringing the issue of boulevard trees affecting sidewalks and the associated costs for replacement to the October 6, 2015 Board of Public Works Meeting. The meeting will be held at Onalaska City Hall, 415 Main Street, in the Common Council Chambers at 6:30 PM.

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Sincerely,

C. Holter

C. Jarrod Holter, P.E.
City Engineer

CITY OF ONALASKA

415 MAIN STREET
ONALASKA, WISCONSIN 54650
FAX (608) 781-9506

Engineering Dept.
(608) 781-9537

Sidewalk Management Program - Property Report **Date Issued:** 7/23/2015

Parcel ID Number: 18-350-0

IMPORTANT NOTICE REQUIRING YOUR IMMEDIATE ATTENTION

Dear owner of property located at 522 LA CROSSE ST

The City of Onalaska's annual sidewalk repair program is affecting your area this year. A portion of the sidewalk abutting the above property needs replacing due to deterioration or a safety hazard. This sidewalk is included in the repair program as approved by the Board of Public Works. Approximately 55 square feet (Sq.Ft.) of 4 inch thick sidewalk requires replacement. Standard criteria for replacement of sidewalks include cracked, back-pitched, raised, spalled, settled, badly chipped slabs or deterioration of the joints between slabs.

You may choose to hire your own licensed Contractor to replace this sidewalk and pay the costs of such work. ***Using your own Contractor will require completing all work by October 2, 2015*** . Failure to comply within the above time may result in the City of Onalaska proceeding in accordance with Wisconsin Statute 66.615 and the Municipal Code of the City of Onalaska.

The City has a contract with a Contractor to make the necessary replacements if you choose not to hire your own. The Contractor will start work approximately in October 2015. Work at your property would take approximately 1-2 weeks to complete. The City will bill the cost of replacement or repairs to you in the fall of 2015, following the completion of the work. Replacement costs by the City will be billed to you at bid price plus 7.5% administration fee. Based upon current contract price plus the administration fee the price for replacement of 4" thick sidewalk is $7.15/Sq.Ft. and replacement 6" thick sidewalk is $8.06/Sq.Ft.

Deteriorated or potentially hazardous sidewalk slabs are marked with a pink dot along the edge of the slab. If a tree in the boulevard is causing a section of sidewalk to heave it may be removed at the time of sidewalk replacement. Only trees that are dead or dying will be removed and tree removal will be determined by the City. The City of Onalaska will be paying associated costs for tree removal if the tree is located on City right-of-way.

If there are any sprinkling systems near the marked sidewalk slabs, please notify this office in writing, so we may take proper precautions. You will be responsible for exposing, marking, and protecting your system (including piping and heads). **Neither the City nor its Contractor will assume any liability in the event of damage to a sprinkler system that is unmarked**.

If the Contractor replaces a portion of sidewalk in your driveway, it is important that no vehicles drive over the new slab(s) for at least one (1) week after pouring of the concrete. Barricades placed at the new concrete should remain in place during that week.

If you have any questions please contact Kevin Schubert (Assistant City Engineer) at 608-781-9537 or kschubert@cityofonalaska.com.

Please return the signed copy of this letter in the enclosed postage paid envelope, with your choice of replacement box checked by Friday, September 11, 2015. Thank you.

☐ I would like the Board of Public Works to proceed with replacement at my expense.

☐ I will procure my own Contractor and comply as requested.

☑ I would like to challenge with the City of Onalaska

Owner: _____ Signature

9/5/15

September 5, 2015

Mayor of City of Onalaska

415 Main Street

Onalaska, Wi 54650

Re: Sidewalk Management Program

Dear Honorable Mayor:

I'm in receipt of the City of Onalaska's property report issued on 7/23/15. I Agree 100 % that the sidewalk that city pointed out needs repair. As a matter of fact, I pointed this out to the Engineer Dept at least three weeks before I received the letter. I asked the Engineer Department at this time to please repair the sidewalk as well as taking down the Ash tree on the boulevard which is clearly creating the raised sidewalk. I did not have the opportunity to discuss this with Kevin Schubert, but I did talk extensively with the office person. Kevin did call (unfortunately I wasn't home) and left a voice mail citing policy that it is the responsibility of the home owner to repair the side walk regardless of the fact that the city planted the tree which is causing the damage.

Mr. Mayor, I have lived in Onalaska almost my whole life of over 60 years. I would love the opportunity to discuss this in person and explain my point of view on why the city needs to take care of this matter. I believe my situation is very unique then most homes/sidewalks in Onalaska. In most organizations when we disagree with services and billing, there is an opportunity to challenge under a grievance procedure. I hope that I can discuss this with you very soon to resolve.

Regards,

Dave Johnson

August 7, 2015

City of Onalaska –Mayor
Board of Public Works
City Engineering
413 Main Street
Onalaska, WI 54650

Re: City Of Onalaska Sidewalk Management Program

To all it may Concern:

We received the Sidewalk Management Program—Property Report indicating the City of Onalaska's intention to reassess property owners for concrete sidewalk repairs without consideration of the root cause of these recurring charges, namely, the City's failure to account for and pay for its own actions that make these repairs necessary every 7 to 10 years. The City assessed each property owner for the cost of installing the sidewalks initially, and this program continues to reassess the owner into the indefinite future, in contradiction to State Statute that maintains that such assessments are done once since the owner paid for this improvement initially and now its is city property to maintain.

Furthermore, the City policy to plant trees of the wrong size or type in the boulevard area and its failure to maintain the trees and roots in a manner that does not damage the concrete sidewalks compounds the problem. The City or its contractor has not removed the tree(s) or the roots from the last such mandated repairs, so that some owners are replacing the same sections of walk for the second and even third time. We also believe that the City is removing the wrong sections of sidewalks since the sections that are not heaved are always going to be at this level if the roots or tree are not removed. Since the City owns and has the responsibility to maintain the boulevard and walks, we believe that the City should pay for the costs associated with this problem. We also request that the individual owner have the authority to decide if the trees or roots be removed at City cost, regardless of the health of the tree, since the City has failed to exercise prudent choices in the past that require these repairs to be repeated.

Sincerely,

Jane Comeau
1949 Esther Dr. Onalaska

Owner address & Parcel ID Number
Onalaska, WI 54650

August 7, 2015

City of Onalaska –Mayor
Board of Public Works
City Engineering
413 Main Street
Onalaska, WI 54650

Re: City Of Onalaska Sidewalk Management Program

To all it may Concern:

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Sincerely,

Fran + Dayne Spindler

2010 Esther Dr Onalaska WI 54650 608 385 3901

Owner address & Parcel ID Number
Onalaska, WI 54650

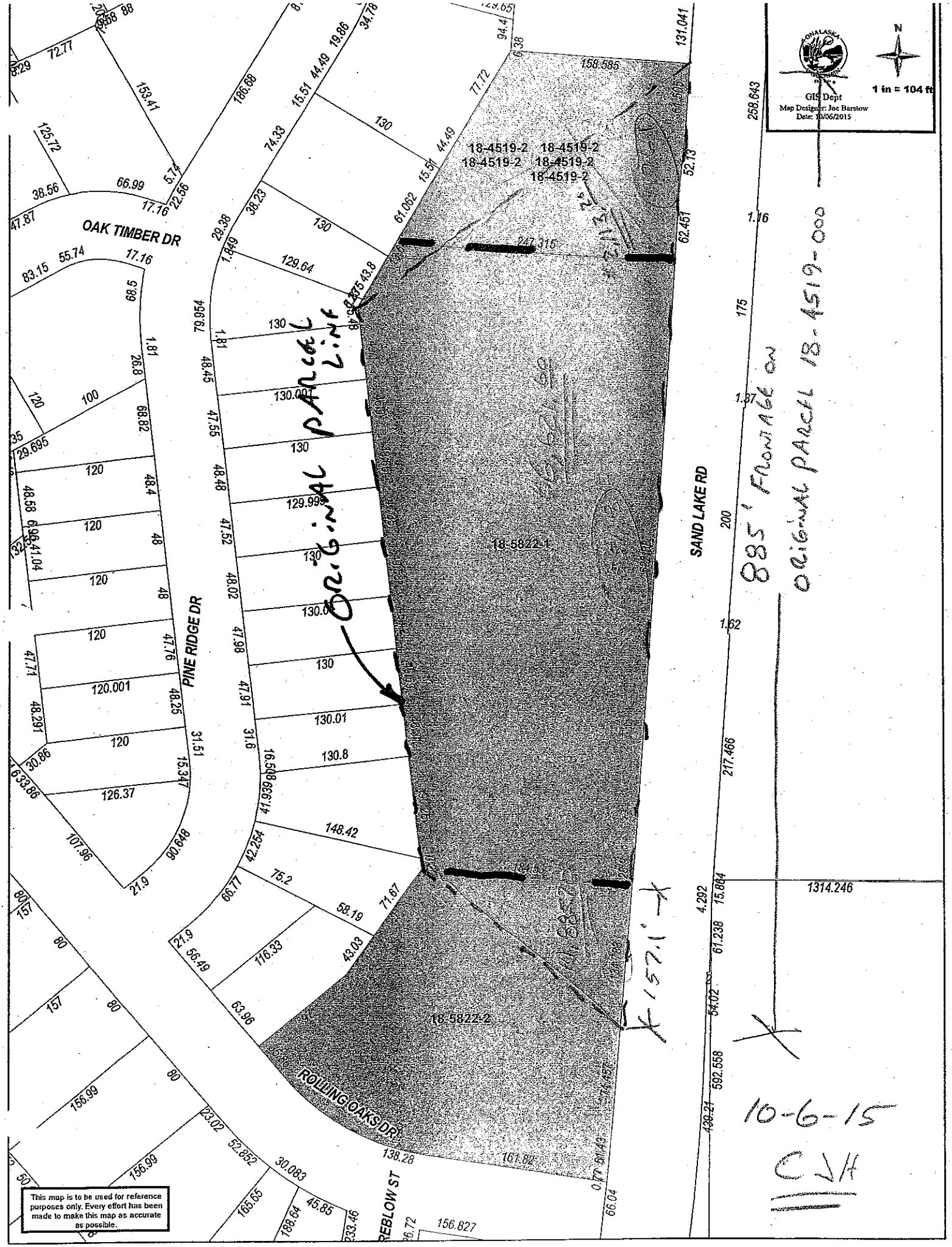
STAFF REVIEW SUMMARY

CITY OF ONALASKA
BOARD OF PUBLIC WORKS

November 3, 2015

Agenda Item: #6

Project/Item Name:	Special assessment 1631 Sand Lake Road
Location:	1631 Sand Lake Road
Requested Action:	Discussion on special assessment for property
Staff Report/Description:	Owner of property is appealing special assessment of property for water main installation. Water main was installed in 1989 and was deferred until hook up.
Attachments:	Map and special assessment sheet


GIS Dept
Map Designer: Joe Barstow
Date: 10/06/2015
1 in = 104 ft
N
18-4519-2
18-5822-1
18-5822-2
OAK TIMBER DR
PINE RIDGE DR
SAND LAKE RD
ROLLING OAKS DR
REBLOW ST
ORIGINAL PARCEL LINE
885' FRONTAGE ON ORIGINAL PARCEL 18-4519-000
157.1'
10-6-15
CJH
This map is to be used for reference purposes only. Every effort has been made to make this map as accurate as possible.

Final Assess.

~~Estimates~~ for the construction of a Watermain

Sewer and all appurtenances on CTH "S"

Street, between Riders Club and CTH "SN" Streets

DESCRIPTION				Lineal Feet	Cost Per Foot	House Connection		Total Cos
Addition and Owner	OL#	Lot	Block			No.	Cost	Property
DEFERRED - TOWNSHIP								
Glenn Streblow	SE -	NW		165	12.00	Water		1980.00
Rt-2 Box 310	See 33	-17-	7					
Fond-du-lac Wi								
DEFERRED - TOWNSHIP	Lost	Lake	Add.					
N 5117 CTH "S"		1		141.21	12.00	Water		1694.52
Thomas J Richters								
DEFERRED - TOWNSHIP	Lost	Lake	Add.					
W 6308 Superior St.		14		153.52	12.00	Water		1842.24
Steven J & Nancy Caliberte								
DEFERRED - UNTIL Hooked-UP								
18-4519-000								
William Meier				885'	12.00	Water		10620.0
~~N5248~~ CTH "S"								
N5249								
DEFERRED - UNTIL Hooked-UP								
18-4518-00								
Edward/Lois Walsh				200'	12.00	Water		2400.00
N 5269 CTH "S"								
DEFERRED - UNTIL Hooked-UP								
18-4523-000								
Thomas Richters				706.3	12.00	Water		8475.6
N5146 CTH "S"								
(Holmen Vet. Clinic)								

Statement of Special Assessments

Computer No. 18-5822-1

Property Address 1631 Sand Lake Rd
Robert J Thorud

According to this office's records:

(1) The following special assessments have been levied and are outstanding:
("None" if applicable)

Type of Improvement(s)	Original Assessment	No. of Years	Year Date	BALANCE as of 01/01/ 2015	INTEREST
Watermain					
Sewermain					
Curb & Gutter					
Alley					

TOTAL DUE: NONE

As of: 01/16/2015

(2) Utilities or Special Assessments added to the EOY Tax Bill:

☐ None

☐ Yes:

Verified by:

Title: Office Clerical Support

(3) Utility Department

☐ Water Service

☐ Sanitary Sewer Service

☐ Storm Water ERU

TOTAL DUE:

As of: NA

Verified by: S. Wolfert

Title: Billing Administrator

(if not available, forward to Jim Prindle)

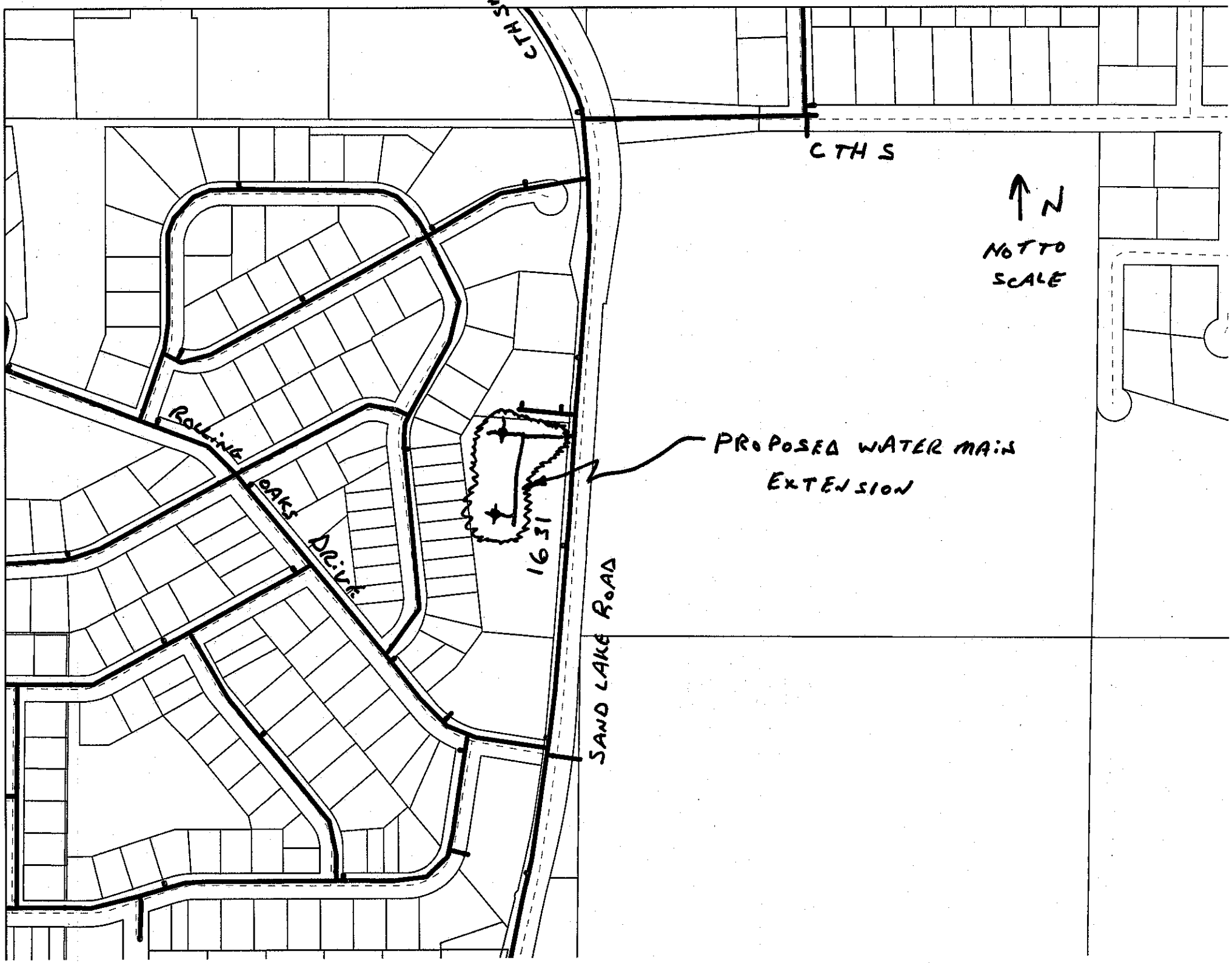
City of Onalaska
415 Main Street, Onalaska WI 54650
608-781-9530
608-781-9534 fax

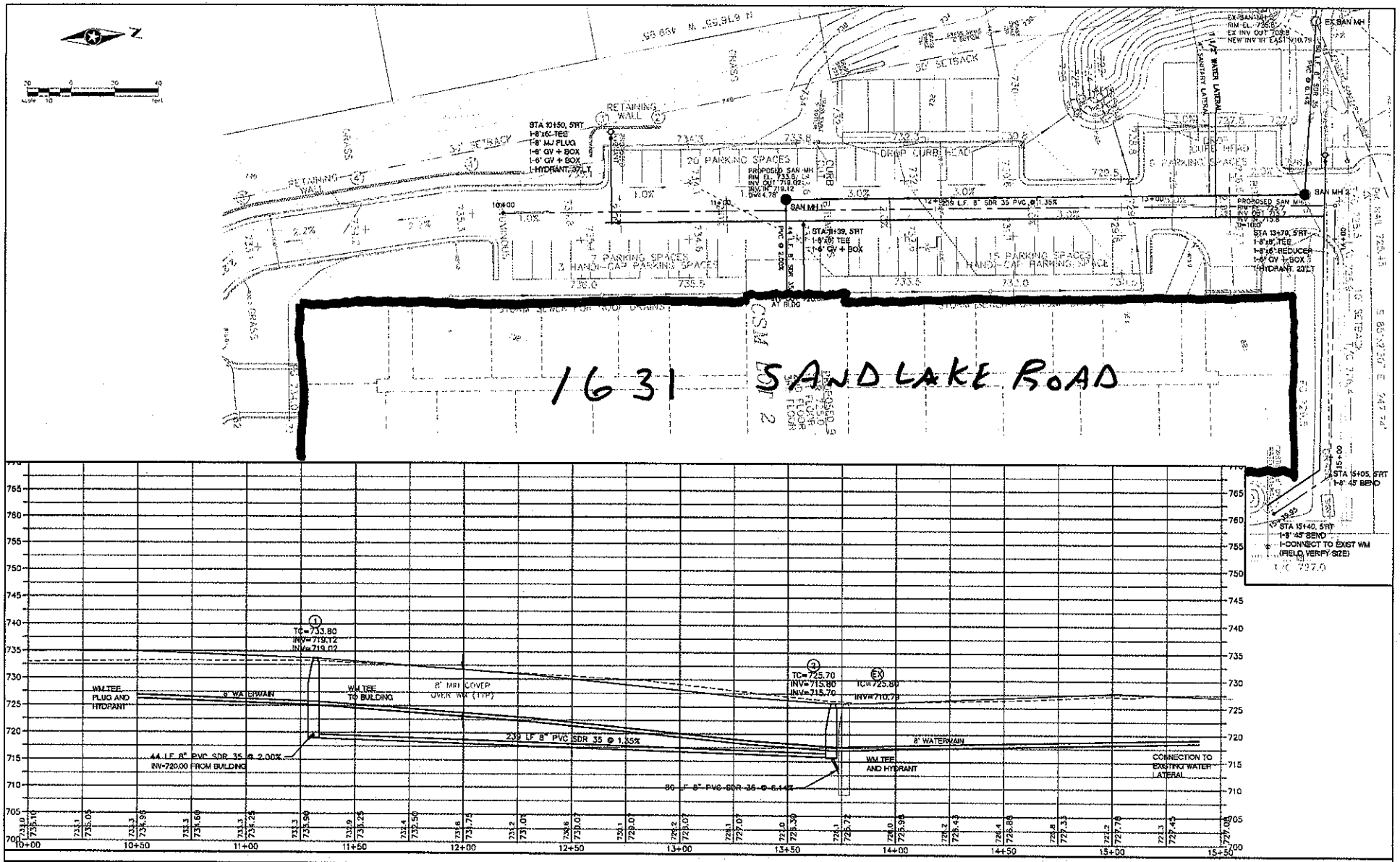
STAFF REVIEW SUMMARY

CITY OF ONALASKA
BOARD OF PUBLIC WORKS

November 3, 2015

Agenda Item:	#7
Project/Item Name:	Water main installation1631 Sand Lake Road
Location:	1631 Sand Lake Road
Requested Action:	Approval of water main installation
Staff Report/Description:	Proposed apartment building at 1631Sand Lake Road requires additional fire hydrants and associated water main for fire protection. Developer will install water main and fire hydrants and dedicate to the City within a utility easement.
Attachments:	Location map and Plan sheet


CTH S
CTH S
N
NOT TO SCALE
ROLLING OAKS DRIVE
1631
PROPOSED WATER MAIN EXTENSION
SAND LAKE ROAD



DRAWN BY: TRL DESIGNER: - CHECKED BY: JJT DESIGN TEAM	NO. BY DATE	REVISIONS	SEH PHONE: 608 782 3161 312 SOUTH 3RD STREET LA CROSSE, WI 54601 www.sehinc.com	TRADITIONAL TRADES ONALASKA, WISCONSIN	PLAN + PROFILE WATER AND SANITARY SEWER	FILE NO. - DATE 10/21/2015	1/3

STAFF REVIEW SUMMARY

CITY OF ONALASKA
BOARD OF PUBLIC WORKS

November 3, 2015

Agenda Item: #8

Project/Item Name:	Riders Club Road and Bruand & PH
Location:	Riders Club Road and Bruand & PH
Requested Action:	Approval of geotechnical services
Staff Report/Description:	City staff solicited two providers for geotechnical services for this project. Attached is a breakdown of the quotes received. Staff is recommending Chosen Valley Testing for the services.
Attachments:	Quote summary and quotes received

CITY OF ONALASKA
QUOTE

GEOTECHNICAL EVALUATION FOR PAVEMENT UPGRADES FOR:
Riders Club Road
County Rd PH & Braund St

CONTRACTOR	BID AMOUNT
BRAUN INTERTEC	$5,660
CHOSEN VALLEY TESTING INC.	$5,180

***RECOMMEND AWARD TO: _____**

MW: vb/Eng/Bid Opening

The project is to be completed by January 6, 2015. Our current schedule would allow us to initiate services within two weeks of authorization. Preliminary information can usually be obtained one to two days after completion of the drilling. A final report is expected to require an additional one to two weeks.

Insurance: Our firm carries the normal types of insurances expected to conduct business in our field, at or above the minimums required by law. Certificates of insurance are available on request and can be provided to the client prior to commencement of services.

Fees and Payment

We will perform the work in accordance with the unit costs on the following COST ESTIMATE. The total cost for the project is estimated to be $5,180. This cost would not be exceeded without a change in work scope. If additional borings or extra days are deemed necessary, the cost would be increased at the unit rates included in the estimate. We will only charge for those services performed.

Field Services	**Quantity**	**Unit Cost**	**Cost**
Utility Meets, per hour	6	$55.00	$330.00
Trip Charge, per trip	1	$20.00	$20.00
Drilling Services			
Drill Rig & Support Vehicle, per day	1	$250.00	$250.00
Traffic Control, per day	1	$1,200.00	$1,200.00
Drilling & Sampling to 6ft or Refusal & patching, per boring	26	$70.00	$1,820.00
Laboratory Testing			
Gradations with p200	6	$60.00	$360.00
Organic Content, per test	0	$50.00	$0.00
Geotechnical Report			
Logging Engineering Analysis and Report, Riders Club Road	1	$600.00	$600.00
logging Engineering Analysis and Report, Braund & PH	1	$600.00	$600.00
		Total Cost For Base Proposal	$5,180.00

An invoice for the work will be mailed to the client after the exploration report is completed. Payment for services is expected within 30 days. Interest will be added to invoices over 30 days.

Remarks

We appreciate the opportunity to propose services to you. If you have any questions about our proposal or the arrangements described, please call us at (608) 782-5505.

Sincerely,
Chosen Valley Testing, Inc.

Colby T. Verdegan, PE
Sr. Geotechnical and Materials Engineer

BRAUN INTERTEC
The Science You Build On.

Project Proposal

QTB028548

Local Road Improvements

Client:

City of Onalaska
Jarrod Holter
415 Main Street
Onalaska, WI 54650
608-781-9530

Work Site Address:

Riders Club Road
County Road PH
Braund Street
Onalaska, WI 54650

Service Description:

Geotechnical Evaluation

	Description	Quantity	Units	Unit Price	Extension
Phase 1	Geotechnical Evaluation				
Activity 1.1	**Drilling Services**				**$3,560.00**
9000	Truck Mounted Drilling Services, per hour	12.00	Each	225.00	$2,700.00
306	Flaggers	12.00	Hour	55.00	$660.00
9738	Bituminous patch, per bag	10.00	Each	20.00	$200.00
Activity 1.2	**Site Layout - Staking - Utility Clearance - CADD**				**$490.00**
205	Site layout and utility clearance	4.00	Hour	75.00	$300.00
3753	Soil Boring Location Sketch Scaled	2.00	Each	95.00	$190.00
Activity 1.3	**Geotechnical Soil Tests**				**$220.00**
1166	200 wash (ASTM C 117), per sample	4.00	Each	50.00	$200.00
1152	Moisture content (ASTM D 2216), per sample	4.00	Each	5.00	$20.00
Activity 1.4	**Analysis/Evaluation/Reports**				**$1,390.00**
138	Project Assistant	4.00	Hour	55.00	$220.00
118	Staff Engineer	10.00	Hour	90.00	$900.00
128	Senior Engineer	2.00	Hour	135.00	$270.00
				Phase 1 Total:	$5,660.00

Proposal Total: $5,660.00

BOARD OF PUBLIC WORKS
MONTHLY ESTIMATES
November 3, 2015

Contractor	Original Contract Amount	Change Orders	Paid to Date	Due this Estimate
1. **STRAND ASSOCIATES** Well #9 Construction Estimate #7	$ 157,200.00	$ -	$ 88,983.62	$ 9,304.94
2. **OLYMPIC BUILDERS** Well #9 Reconstruction & Filter Addition Construction Estimate #5	$ 2,763,593.00	$ 21,046.30	$ 450,613.50	$ 360,389.15
3. **SEH INC.** Riders Club Rd & PH Design Estimate #4	$ 148,348.18	$ -	$ 30,179.49	$ 16,276.44
4. **ST JOSEPH CONSTRUCTION** Pond 17 Reconstruction Construction Estimate #3	$ 54,387.50	$ -	$ 46,017.57	$ 7,811.53
5. **OLYMPIC BUILDERS** Omni Center Building Renovation Construction Estimate #2	$ 123,803.00	$ -	$ 15,824.15	$ 105,197.45
6. **CHIPPEWA CONCRETE INC** STH 16 Left Turn Lane Extention Construction Estimate #2 - *FINAL*	$ 181,733.18	$ -	$ 150,824.33	$ 19,709.11
7. **CENTURY FENCE** 2015 Main St Bike Facility Construction Estimate #1 - *FINAL*	$ 6,526.50	$ -	$ -	$ 5,614.90
8. **SEH INC.** Green Coulee Water Study Design Estimate #1	$ 8,700.00	$ -	$ -	$ 4,123.64

EX:vb/S:eng/bopw mth est.11/3/15

BOARD OF PUBLIC WORKS
MONTHLY ESTIMATES
November 3, 2015

Contractor	Original Contract Amount	Change Orders	Paid to Date	Due this Estimate
9. **UW LA CROSSE - MISSISSIPPI VALLEY ARCHAEOLOGY CENTER**				
Schams - Home Demolition				
Construction				
Estimate #1 - *FINAL*	$ 3,058.00	$ -	$ -	$ 2,001.00
10. **FAHRNER ASPHALT SEALERS**				
Pavement Maintenance				
Construction				
Estimate #1 - *FINAL*	$ 50,000.00	$ -	$ -	$ 50,115.31
11. **STEIGER CONSTRUCTION**				
2015 Misc. Concrete Project				
Construction				
Estimate #4	$ 76,715.00	$ -	$ 25,983.67	$ 26,049.69
12. **SEH INC. (01375)**				
STH 16 - Left Turn Lane				
Design				
Estimate #14	$ 49,738.23	$ 17,238.82	$ 65,637.51	$ 1,339.54
13. **PARAGON ASSOCIATES**				
Cemetery Main St Improvements				
Design				
Estimate #2	$ 9,400.00	$ 3,000.00	$ 5,000.00	$ 4,400.00

STAFF REVIEW SUMMARY

CITY OF ONALASKA
BOARD OF PUBLIC WORKS

November 3, 2015

Agenda Item: #9

Project/Item Name: 2016 Capital Improvements Budget

Location: Citywide

Requested Action: Discussion on proposed budget

Staff Report/Description: The 2016 Capital Improvements budget is attached for your review. The budget will need discussion and action to provide a budget within City budgetary constraints. Public hearing for the 2016 Capital Improvements budget is proposed to be at the December Board of Public Works meeting, 6:30 PM December 1, 2015.

Attachments: Proposed 2016 Capital Improvements budget

Meeting Dates:
BOPW -09-01-15
Revised 9-23-15
BOPW-10-7-15

CITY OF ONALASKA
2016 Capital Improvement Projects - *Proposed*

		Sanitary Sewer	Water	Storm Sewer	Tourism	General	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
I. Public Works Department										
1.	Sidewalk (NEW)									
	a. Repair Program	$ -	$ -	$ -	$ -	$ 75,000	$ 75,000	$ -	$ -	$ 75,000
	b. Well St in fill installation	$ -	$ -	$ -	$ -	$ 42,000	$ 42,000	$ -	$ -	$ 42,000
	c. Misc. In fill installation	$ -	$ -	$ -	$ -	$ 43,000	$ 43,000	$ -	$ -	$ 43,000
2.	Pavement Maintenance Program (NEW) w/ La Crosse County Hwy Dept.	$ -	$ -	$ -	$ -	$ 375,000	$ 375,000	$ -	*Lax Cnty* $ 125,000	$ 250,000
3.	Railroad quiet zone study 2nd Ave SW & Irvin St									
	a. Design Study (2013 CIP #24)	$ -	$ -	$ -	$ -	$ 15,000	$ 15,000	*(2006 CIP)* $ 15,000	$ -	$ -
	~~b. Construction (New)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 250,000~~	~~$ 250,000~~	~~$ -~~	~~$ -~~	~~$ 250,000~~
4.	~~Street repaving - Holiday Heights (2015 Proposed #10) East Young Dr from West Young Dr - PASER 4.0 to Medary Lne~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 34,000~~	~~$ 34,000~~	~~$ -~~	~~$ -~~	~~$ 34,000~~
5.	~~East Main St, Theater Rd Dr to Marcou Rd - mill & overlay (2014 Proposed #28) - PASER 3.0~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 723,000~~	~~$ 723,000~~	~~$ -~~	~~$ -~~	~~$ 723,000~~
6.	Sanitary sewer combination cleaning truck (2015 Proposed #14)	$ 300,000	$ -	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ 300,000
7.	~~Green Coulee intersection improvments at East Main St (2015 Proposed #16)~~									
	~~a. Design~~									
	~~1) Preliminary~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 100,000~~	~~$ 100,000~~	~~$ -~~	~~$ -~~	~~$ 100,000~~
	~~2) Final~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 200,000~~	~~$ 200,000~~	~~$ -~~	~~$ -~~	~~$ 200,000~~

Meeting Dates:
BOPW -09-01-15
Revised 9-23-15
BOPW-10-7-15

CITY OF ONALASKA
2016 Capital Improvement Projects - *Proposed*

		Sanitary Sewer	Water	Storm Sewer	Tourism	General	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
I. Public Works Department (cont'd)										
8.	~~Crossing Meadows Dr – pavement replacement – 12th Ave S to 1,200 feet east (2014 Proposed #20) PASER 3.0~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ 182,000~~	~~$ 182,000~~	~~$ –~~	~~$ –~~	~~$ 182,000~~
9.	Green St – reconstruction (2015 Proposed #19) 9th Ave to 10th Ave & Horman Blvd PASER 2.0	$ 74,000	$ 98,000	$ 50,000	$ –	$ 230,000	$ 452,000	$ –	$ –	$ 452,000
10.	Fern St reconstruction, 3rd to 4th (NEW) PASER 2.0	$ –	$ –	$ 28,000	$ –	$ 94,000	$ 122,000	$ –	$ –	$ 122,000
11.	Green Coulee Water High Service Zone Improvements (NEW)	$ –	$ 250,000	$ –	$ –	$ –	$ 250,000	$ –	$ –	$ 250,000
12.	Public Works Facility – epoxy floor coating (2015 Proposed #21)	$ 20,000	$ 20,000	$ 20,000	$ –	$ 20,000	$ 80,000 *2015 CIP SWR (#17) $20,000* *2015 CIP WTR (#33) $20,000* *2015 CIP SW (#1) $20,000* *2015 CIP GF (#17) $20,000*	$ 80,000	$ –	$ –
13.	Coachlite Subdivision – repaving (2015 Proposed #22) GrandView Blvd, Fairway Ct, Coachlite Ct N. Kevin Ct, & Coachlite Ct S PASER 2.0	$ –	$ –	$ –	$ –	$ 325,000	$ 325,000	$ –	$ –	$ 325,000
14.	~~Sand Lake Rd reconstruction (NEW) Redwood St to Riders Club Rd~~									
	~~a. Design (2016)~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ 50,000~~	~~$ 50,000~~	~~$ –~~	~~$ –~~	~~$ 50,000~~
	~~b. Construction (2017)~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~	~~$ –~~
15.	~~King St reconstruction (2015 Proposed #25) 5th Ave N to 6th Ave N & 6th Ave N reconstruction – Main St to Monroe St PASER 3.5~~	~~$ 22,000~~	~~$ 46,000~~	~~$ –~~	~~$ –~~	~~$ 196,000~~	~~$ 264,000~~	~~$ –~~	~~$ –~~	~~$ 264,000~~

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CITY OF ONALASKA
2016 Capital Improvement Projects - *Proposed*

		Sanitary Sewer	Water	Storm Sewer	Tourism	General	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
I. Public Works Department (cont'd)										
16.	~~2nd Ave/STH 35 crosswalk replacement (NEW)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 90,000~~	~~$ 90,000~~	~~$ -~~	~~$ -~~	~~$ 90,000~~
17.	Alley Paving projects (2015 Proposed #26)									
	a. Alley construction between Irvin St/Main St & 3rd Ave N/4th Ave N	$ -	$ -	$ -	$ -	$ 30,000	$ 30,000	$ -	$ -	$ 30,000
	b. Alley paving between Irvin/Hickory St & 3rd Ave N/4th Ave N	$ -	$ -	$ -	$ -	$ 20,000	$ 20,000	$ -	$ -	$ 20,000
18.	South Kinney Coulee liftstation (2015 Proposed #28) - reconstruction	$ 265,000	$ -	$ -	$ -	$ -	$ - $ 265,000	$ -	*Lax CO Solid Waste* $ 10,000	$ 255,000
19.	~~French Rd - (2011 Proposed #18)~~									
	~~a. Booster Station~~	~~$ -~~	~~$ 600,000~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 600,000~~	~~$ -~~	~~$ -~~	~~$ 600,000~~
	~~b. Watermain~~	~~$ -~~	~~$ 150,000~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 150,000~~	~~$ -~~	~~$ -~~	~~$ 150,000~~
20.	I-90 sanitary sewer - WIS DOT project (2015 CIP #15 - Continued)	$ 558,800	$ -	$ -	$ -	$ -	$ 558,800	*2015 CIP (#15)* $ 58,800	*WI DOT* $ 400,000	$ 100,000
21.	Street repaving (NEW) 10th Ave N - Park Pl to Grove St Park Pl - 10th Ave N to end PASER 2.4	$ -	$ -	$ -	$ -	$ 182,000	$ 182,000	$ -	*LRIP* $ 23,000	$ 159,000
22.	Country Club Lane - repaving (NEW) PASER 2.5	$ -	$ -	$ -	$ -	$ 310,000	$ 310,000	$ -	$ -	$ 310,000
23.	Street repaving (NEW) Well St, 13th Ave N, 14th Ave N, Lake St, 13th Pl, Herman Ct, Pleasant Ct, Hanson Ct, Meadow Ln & Redwood St PASER 2.6	$ -	$ -	$ -	$ -	$ 663,000	$ 663,000	$ -	$ -	$ 663,000
24.	3rd Ave N- Poplar St to cul de sac south of John St (NEW)								*SWR FUNDS* *WTR FUNDS* *STRM FUNDS* *2015 CIP GNRL*	
	a. Design (2016)	$ 15,000	$ 15,000	$ 10,000	$ -	$ 30,000	$ 70,000	$ -	$ 70,000	$ -
	b. Construction (2017)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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CITY OF ONALASKA
2016 Capital Improvement Projects - *Proposed*

		Sanitary Sewer	Water	Storm Sewer	Tourism	General	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
I. Public Works Department (cont'd)										
25.	Street repaving - Oak Forest Dr (NEW) Hilltopper Pl to 12th Ave S PASER 2.5	$ -	$ -	$ -	$ -	$ 401,000	$ 401,000	$ -	$ -	$ 401,000
26.	Main St Pavement Patching (2014 Deferred)	$ -	$ 15,000	$ 15,000	$ -	$ 202,000	$ 232,000	$ 130,000 *2008 CIP WTR $15,000* *2011 CIP SW $15,000* *2014 CIP GF $100,000*	$ -	$ 102,000
27.	~~Street repaving - Oak Forest Dr (NEW)~~ ~~12th Ave S to Wilson St-PASER 3.0~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 387,000~~	~~$ 387,000~~	~~$ -~~	~~$ -~~	~~$ 387,000~~
28.	2nd Ave SW to STH 35 cross lot (NEW) Sanitary Sewer Interceptor relay	$ 199,000	$ -	$ -	$ -	$ -	$ 199,000	$ 199,000 *1996 CIP $71,000* *2009 CIP 101,000* *2013 CIP 27,000*	$ -	$ -
29.	Tractor backhoe (NEW)	$ 30,000	$ 30,000	$ 30,000	$ -	$ 30,000	$ 120,000	$ -	$ -	$ 120,000
30.	Cemetery Enhancements (NEW) Main St / 13th Ave S									
	a. Design (Paragon) (2015) approved CC 2015	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	b. Construction (2016)	$ -	$ -	$ -	$ -	$ 200,000	$ 200,000	$ -	$ 200,000 *Pledges/Cemetery Grant & Restricted Cemetery Fund*	$ -
31.	~~Street Sign inventory (NEW)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 70,000~~	~~$ 70,000~~	~~$ -~~	~~$ -~~	~~$ 70,000~~
32.	STH 16 - Landfill Rd to City limits (2014 #27) WIS DOT reconstruction	$ 10,000	$ 50,000	$ -	$ -	$ -	$ 60,000	$ 20,000 *2014 CIP WTR $10,000* *2014 CIP SWR $10,000*	$ -	$ 40,000
33	Riders Club Road -Street Renovation (2014 CIP #21 AND 2015 CIP #7) -STH 35 to Sand Lake Rd Paser 2-6									
	a. Desgn	$ -	$ -	$ -	$ -	$ 125,000	$ 125,000	$ 125,000 *2014 CIP #21*	$ -	$ -
	b. Right of Way Acquisition	$ -	$ -	$ -	$ -	$ 65,000	$ 65,000	$ -	$ -	$ 65,000
	c. Construction (anticipated 2018, $1,485,000 80% STP -U Funding)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	Braund St/PH Design - Braund St to Theater Rd. PH to STH 16 - street reconstruction (2014 CIP #22 and 2015 CIP #8)									
	a. Design PASER 3 (100%)	$ -	$ -	$ -	$ -	$ 55,000	$ 55,000	$ 55,000 *2014 CIP #22*	$ -	$ -
	b. Right of Way Acquisition Local = 100%	$ -	$ -	$ -	$ -	$ 35,000	$ 35,000	$ -	$ -	$ 35,000
	c. Construction (anticipated 2018, $638,000 - 80% STP -U Funding)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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CITY OF ONALASKA
2016 Capital Improvement Projects - *Proposed*

		Sanitary Sewer	Water	Storm Sewer	Tourism	General	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
II. Planning Department										
35	Bluffland protection program w/ MVC (NEW)	$ -	$ -	$ -	$ -	$ 25,000	$ 25,000	$ -	$ -	$ 25,000
36	Urban Forestry - general (NEW)	$ -	$ -	$ -	$ -	$ 25,000	$ 25,000	$ -	$ -	$ 25,000
37	Emerald Ash Borer - tree planting (NEW)	$ -	$ -	$ -	$ -	$ 215,000	$ 215,000	$ -	WI DNR $ 25,000	$ 190,000
38	Emerald Ash Borer - tree stump removal (NEW)	$ -	$ -	$ -	$ -	$ 45,000	$ 45,000	$ -	$ -	$ 45,000
39	Urban forestry consulting services - tree inventory update (2nd of 3 yrs) (NEW)	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000	$ -	$ -	$ 8,000
40	Waterfront improvments - Great River Landing Project (2015 Proposed #41)							2015 CIP #41	SPEC. PROJ. DSFB.	
	a. Design	$ -	$ -	$ -	$ 160,000	$ -	$ 160,000	$ 100,000	$ 60,000	$ -
	b. Construction - Phase I (projects 1.0 & 1.1 including trailhead building & parking lot)	$ -	$ -	$ -	$ 2,350,000	$ -	$ 2,350,000	$ -	$ 346,000 WI DNR	$ 2,004,000
III. Fire Department										
41	~~Land & Facilities (2008 Proposed #37)~~ ~~a. Purchase land (3 acres@$3.00/sq ft)~~ ~~Fire Station #2 - STH 16 & I-90 vicinity~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 396,000~~	~~$ 396,000~~	~~$ -~~	~~$ -~~	~~$ 396,000~~
42	~~Fire Engine/Pumper (replaces 1992 Peterbilt) (NEW)~~ ~~(Deduct $20,000 for trade)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 600,000~~	~~$ 600,000~~	~~$ -~~	~~$ -~~	~~$ 600,000~~
IV. Parks & Recreation Department										
43	Comprehensive Outdoor Recreation Plan (NEW) - rewrite	$ -	$ -	$ -	$ -	$ 15,000	$ 15,000	$ -	$ -	$ 15,000
44	Van Riper Park playground replacement (2014 Proposed #49)	$ -	$ -	$ -	$ -	$ 75,000	$ 75,000	$ -	$ -	$ 75,000
45	Video camera replacement - Aquatic Center & skatepark (NEW)	$ -	$ -	$ -	$ -	$ 19,000	$ 19,000	$ -	CVMIC GRANT $ 7,000	$ 12,000

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CITY OF ONALASKA
2016 Capital Improvement Projects - *Proposed*

		Sanitary Sewer	Water	Storm Sewer	Tourism	General	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
IV. Parks & Recreation Department (cont'd)										
46	Pierce Park – shade structure (2014 Proposed #48)	$ -	$ -	$ -	$ -	$ 30,000	$ 30,000	$ -	$ -	$ 30,000
47	Van Riper Park – outfield fencing (west field) (2014 Proposed #49)	$ -	$ -	$ -	$ -	$ 13,000	$ 13,000	$ -	$ -	$ 13,000
48	Hilltopper Heights Park – basketball court overlay (2014 Proposed #47)	$ -	$ -	$ -	$ -	$ 18,500	$ 18,500	$ -	$ -	$ 18,500
49	Nathan Hills area playground (2015 Proposed #46)	$ -	$ -	$ -	$ -	$ 25,000	$ 25,000	$ -	$ -	$ 25,000
50	Oak Park #4 – playground equipment (NEW)	$ -	$ -	$ -	$ -	$ 10,000	$ 10,000	$ -	*Park Fund* $ 10,000	$ -
V. Police										
51	Replace 2 squad cars (NEW)	$ -	$ -	$ -	$ -	$ 92,190	$ 92,190	$ -	$ -	$ 92,190
52	~~All-Terrain Vehicle~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 25,093~~	~~$ 25,093~~	~~$ -~~	~~$ -~~	~~$ 25,093~~
VI. Omni Center										
53	Omni Center roof (NEW)	$ -	$ -	$ -	$ -	$ 97,000	$ 97,000	$ -	*SPEC. PROJ. DSFB.* $ 97,000	$ -
54	Arena 1 bleacher work (NEW)								*SPEC. PROJ. DSFB.*	
	a. Perma-Cap bleacher seat & riser cover	$ -	$ -	$ -	$ -	$ 31,000	$ 31,000	$ -	$ 31,000	$ -
	b. End & front bleacher rails	$ -	$ -	$ -	$ -	$ 20,000	$ 20,000	$ -	$ 20,000	$ -
55	Overhaul of chiller in Arena 2 (NEW)	$ -	$ -	$ -	$ -	$ 20,000	$ 20,000	$ -	*SPEC. PROJ. DSFB.* $ 20,000	$ -
56	Security cameras for Arena 1 (NEW)	$ -	$ -	$ -	$ -	$ 25,000	$ 25,000	$ -	*SPEC. PROJ. DSFB.* $ 25,000	$ -

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CITY OF ONALASKA
2016 Capital Improvement Projects - *Proposed*

		Sanitary Sewer	Water	Storm Sewer	Tourism	General	Total Cost	Less Amount Already Bonded	Less Amount Other Sources	Amount Needed by Borrowing
VI. Omni Center (cont'd)										
57	~~LED sign board for Omni Center/Tourism (NEW)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 7,500~~	~~$ 7,500~~	~~$ 15,000~~	~~$ -~~	~~$ -~~	~~$ 15,000~~
58	Arena 1 sound system (NEW)	$ -	$ -	$ -	$ -	$ 50,000	$ 50,000	$ -	SPEC. PROJ. DSFB. $ 50,000	$ -
59	Paint Arena 2 (NEW)	$ -	$ -	$ -	$ -	$ 10,000	$ 10,000	$ -	SPEC. PROJ. DSFB. $ 10,000	$ -
60	~~Water cooler (NEW)~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 4,400~~	~~$ 4,400~~	~~$ -~~	~~$ -~~	~~$ 4,400~~
VII. Library										
61	~~Building addition - storage~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 50,000~~	~~$ 50,000~~	~~$ -~~	~~$ -~~	~~$ 50,000~~
IX. City Hall										
62	Carpet/Equipment	$ -	$ -	$ -	$ -	$ 15,000	$ 15,000	$ -	$ -	$ 15,000
	TOTALS:	$ 1,471,800	$ 478,000	$ 153,000	$ 2,510,000	$ 4,450,690	$ 9,063,490	$ 782,800	$ 1,529,000	$ 6,751,690

	Projected Costs	Less Already Bonded	Less Other Sources	Net Project Cost	Issuance Costs	Projected Bond Issue
Sewer Projects	$ 1,471,800	$ 287,800	$ 425,000	$ 759,000	$ -	$ 759,000
Water Projects	$ 478,000	$ 45,000	$ 15,000	$ 418,000	$ -	$ 418,000
General Projects	$ 4,450,690	$ 315,000	$ 673,000	$ 3,462,690	$ -	$ 3,462,690
Storm Water Projects	$ 153,000	$ 35,000	$ 10,000	$ 108,000	$ -	$ 108,000
Tourism	$ 2,510,000	$ 100,000	$ 406,000	$ 2,004,000	$ -	$ 2,004,000
Grand Totals	$ 9,063,490	$ 782,800	$ 1,529,000	$ 6,751,690	$ -	$ 6,751,690

0 *

6,751,690.00
3,500,000.00 -
2,004,000.00 -
1,247,690.00 *

Est. overage