

CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: Board of Public Works
DATE OF MEETING: September 6, 2016 (Tuesday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 6:30 P.M.

PURPOSE OF MEETING

1. Call to Order and roll call.
2. Approval of minutes from the previous meeting.
3. Public Input: (limited to 3 minutes/individual)

Consideration and possible action on the following items:

4. Review and consideration of 2017 – 2021 Capital Improvements Budget
5. Review and consideration of contracting for 2016 televising of sanitary sewer system.
6. Review and consideration of Great River Landing Phase One overall project budget
7. Review and consideration of amendment number three for professional engineering services for the Great River Landing project.
8. Review and consideration of change order one for Great River Landing Phase One Project
9. Review and consideration of change order three for 2016 Onalaska Cemetery Main Street Improvement Project
10. Review and consideration of charges for changing automated cart size
11. Review and consideration of cleaning at Wild Rose Reservoir including installation of tank mixing system.

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the Board may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

Notices Mailed To:

* Mayor Joe Chilsen
**Ald. Jim Binash
Ald. Jim Olson
* Ald. Jim Bialecki
* Ald. Barry Blomquist
Ald. Harvey Bertrand
Ald. Bob Muth
City Attorney Dept Heads
La Crosse Tribune
Onalaska Holmen Courier Life
WKTY WLXR
WKBT WXOW WLAX

*Jarrod Holter, City Engineer
*Fred Buehler, Financial Services Director/Treasurer

Omni Center
Onalaska Public Library

*Board Members ** Alternate Member

Date Notices Mailed and Posted: 8-31-16

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

12. Review and consideration of professional landscape architect services for the siting of entrance signage within the City of Onalaska
13. Review and consideration of roof access hatches at 6th and Quincy and 11th & Well Street lift stations.
14. Pay Estimates: Strand Associates, Short Elliot Hendrickson Inc., Olympic Builders, Paragon Associates, Fahrner Asphalt Sealers, Seamless Roofs LLC, State of Wisconsin Department of Transportation, Fowler & Hammer, Wieser Brothers General Contractors, Ayres Associates, and any other contractor/developer.

15. **Closed Session:**

To consider a motion to convene in Closed Session under Section 19.85(1)(e) of the Wisconsin Statutes for the purpose for deliberating or negotiating the purchasing of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session:

- Sanitary sewer agreement

In any action is required in Open Session, as the result of the Closed Session, the Board of Public Works will reconvene in Open Session to take the necessary action and/or continue on with the printed agenda.

16. Adjournment.

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #4

Project/Item Name: 2017 – 2021 Capital Improvements budget

Location: Citywide

Requested Action: Discussion on proposed budget

Staff Report/Description: Attached is the proposed 2017 – 2021 Capital Improvements budget. The budget is being presented with discussion in October and November. Public hearing will be held at the December meeting.

Attachments: Proposed 2017 – 2021 Capital Improvements budget

CITY OF ONALASKA
2017 Capital Improvement Projects - Proposed

DRAFT - Rev 3-29-2016

	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already</u> <u>Bonded</u>	<u>Less Amount</u> <u>Other Sources</u>	<u>Amount</u> <u>Needed By</u> <u>Borrowing</u>
<u>I. Public Works Department</u>									
1. Sidewalk repair program (NEW)									
a. Repair program	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000			
b. Misc. in fill installation	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
2. Pavement maintenance program w/ La Crosse County Highway Dept. (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			
3. Railroad quiet zone study 2nd Ave SW & Irvin St									
a. Design Study (2013 CIP #24)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000			
b. Construction (New)	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
4. Water Main Replacement & Street Repaving - Holiday Heights (2015 Proposed #10) East Young Dr, West Young Dr, Medary Ln, & Hoffman Pl - PASER 4.0	\$ 13,000	\$ 306,000	\$ 117,000	\$ -	\$ 457,000	\$ 833,000			
5. East Main St - Theater Rd to Marcou Rd - pavement replacement (2014 Proposed #28) - PASER 3.0	\$ -	\$ -	\$ -	\$ -	\$ 820,000	\$ 820,000			
6. Green Coulee intersection improvements at East Main St (2015 Proposed #16)									
a. Design									
1) Preliminary	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
2) Final	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
7. Sand Lake Rd reconstruction (2016 Proposed #14) Redwood St to Riders Club Rd									
a. Design (2017)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
b. Construction (2018)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
8. King St reconstruction (2015 Proposed #25) 5th Ave N to 6th Ave N & 6th Ave N reconstruction - Main St to Monroe St - PASER 3.5	\$ 7,000	\$ 46,000	\$ 21,000	\$ -	\$ 196,000	\$ 270,000			

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DRAFT - Rev 8-29-2016

	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already</u> <u>Bonded</u>	<u>Less Amount</u> <u>Other Sources</u>	<u>Amount</u> <u>Needed By</u> <u>Borrowing</u>
<u>I. Public Works Department (Cont'd)</u>									
9. 2nd Ave/STH 35 crosswalk replacement (2016 Proposed #16)	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000			
10. Alley Paving projects (2015 Proposed #26)									
a. Alley construction between Irvin St/Main St & 3rd Ave N/4th Ave N	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
11. I-90 sanitary sewer - WIS DOT project (2015 CIP #15 - continued)	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000			
12. Country Club Lane - repaving (NEW) (2016 Proposed #22) - PASER 2.4	\$ -	\$ -	\$ 50,000	\$ -	\$ 347,000	\$ 397,000			
13. Tractor backhoe (2016 Proposed #29) - Trade 2005 Tractor Backhoe	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 120,000			
14. Street sign inventory (2016 Proposed #31)	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000			
15. Riders Club Rd street renovation (2014 CIP #21, 2015 CIP #7 & 2016 CIP #33) - STH 35 to Sand Lake Rd - PASER 2-6									
a. Design	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000			
b. Right of way acquisition	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ 85,000			
c. Construction (anticipated 2018, \$1,309,000, 80% STP - U Funding)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
16. Braund St/PH Design - Braund St to Theater Rd PH to Hwy 16 - street reconstruction (2014 CIP #22, 2015 CIP #8 & 2016 CIP #34)									
a. Design - PASER 3 (100%)	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000			
b. Right of way acquisition local - 100%	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000			

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	<u>Sewer</u>						<u>Already</u>	<u>Other Sources</u>	<u>Needed By</u>
							<u>Bonded</u>		<u>Borrowing</u>
<u>I. Public Works Department (Cont'd)</u>									
c. Construction (anticipated 2018, \$1,493,000, 70% STP - U Funding)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
17. Green Coulee water high service zone improvements - Design (2016 CIP #9)	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000			
18. Spruce St reconstruction-STH 35 to East Ave (NEW)	\$ 81,000	\$ 90,000	\$ 176,000	\$ -	\$ 334,000	\$ 681,000			
19. Street repaving - 6th Ave N, Spruce St, Spruce St E, East Ave & Gail Ave (PASER 3.0) (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000			
20. Single axle dump truck w/ plow, spreader and wing. (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000			
21. King St. reconstruction - 2nd Ave to 4th Ave (NEW) & 3rd Ave N - King St. to Locust St. (PASER 3.0)	\$ 23,000	\$ -	\$ 29,000	\$ -	\$ 147,000	\$ 199,000			
22. Street repaving - Pinecrest Ln, Rosewood Trl, (NEW) Valley Ct, 13th Ave S & Fairfield Pl (PASER 3.1)	\$ -	\$ -	\$ -	\$ -	\$ 286,000	\$ 286,000			
23. Reconstruction - 2nd Ave SW - STH 35 to railroad (NEW) tracks & Oak Forest Dr - 2nd Ave SW to STH 35 w/ watermain under railroad tracks. (PASER)	\$ 10,000	\$ 170,000	\$ 51,000	\$ -	\$ 318,000	\$ 549,000			
24. East Main St. / N Kinney Coulee Rd - Concrete pavement repairs (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 108,000	\$ 108,000			
25. SCADA System upgrades (NEW)	\$ 33,000	\$ 33,000	\$ 7,000	\$ -	\$ -	\$ 73,000			
26. Abbey Rd reconstruction - City limits to Commerce Rd (NEW)	\$ 250,000	\$ 333,000	\$ 285,000	\$ -	\$ 633,000	\$ 1,505,000			
27. Epoxy street centerline Line & symbol painting project (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 56,000	\$ 56,000			
28. Downtown street light pole painting (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000			

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	<u>Sewer</u>						<u>Already</u>	<u>Other Sources</u>	<u>Needed By</u>
							<u>Bonded</u>		<u>Borrowing</u>
<u>I. Public Works Department (Cont'd)</u>									
29. Pedestrian crossing improvements- rapid (NEW) flashing beacons - Sand Lake Rd at Quincy St and Well St	\$ -	\$ -	\$ -	\$ -	\$ 36,000	\$ 36,000			
30. 6th Ave lift station - reconstruction (NEW)									
a. Design (2017)	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000			
b. Construction (2018)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
31. City wayfinding entrance signage									
a. Preliminary siting - design (2015 CIP #40)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
b. Final design (2017)	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000			
c. Construction (2018)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
32. Street repaving - 10th Ave S from Main St to Westview Circle Dr (NEW) (PASER 2.0)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
<u>II. Planning Department</u>									
33. Waterfront improvements									
a. Phase II-Design (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			
b. Tree removal/trimming (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
34. Bluff land protection program (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
35. Emerald Ash Borer - tree planting (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000			
36. Emerald Ash Borer - tree stump removal (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
37. Ordinance updates for Comprehensive Plan (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
38. Urban Forestry - general (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
39. Urban Forestry - tree inventory update (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000			

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<u>II. Planning Department (cont'd)</u>									
40. Aerial photography (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
<u>III. Fire Department</u>									
41. Land & Facilities (Proposed 2008)									
a. Purchase land (3 acres@\$3.00/sq ft) Fire Station #2 - STH 16 & I-90 vicinity	\$ -	\$ -	\$ -	\$ -	\$ 396,000	\$ 396,000			
42. Fire engine / pumper (replaces 1992 Peterbilt) (Proposed 2016 #42)	\$ -	\$ -	\$ -	\$ -	\$ 583,000	\$ 583,000			
<u>IV. Parks & Recreation Department</u>									
43. Community Park - ball field renovations (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
44. Hilltopper Heights Park - basketball court overlay (Proposed 2014 #47)	\$ -	\$ -	\$ -	\$ -	\$ 18,500	\$ 18,500			
45. Meier Farm Park - basketball court	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
46. Nathan Hills area playground (Proposed 2015 #46)	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000			
47. Pierce Park - shade structure (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
48. Natural Areas Management Plan (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000			
<u>V. Police</u>									
49. Replace 2 Squad cars (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 96,800	\$ 96,800			
50. Replace 1 Administrave vehicle (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 32,105	\$ 32,105			
51. All-terrain vehicle (Proposed 2016 #52)	\$ -	\$ -	\$ -	\$ -	\$ 25,343	\$ 25,343			

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<u>VI. Omni Center</u>									
52. Overhead doors (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500			
53. Dumpster enclosure (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 1,340	\$ 1,340			
54. Two goal sets w/ nets (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 3,400	\$ 3,400			
55. LED bulb replacement in arenas (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,750	\$ 20,750			
56. LED sign board for Omni Center (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
57. Projectors - ceiling mounted (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 4,300	\$ 4,300			
58. Arena dividers (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000			
59. Sport court additional tile (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 17,500	\$ 17,500			
60. Water heaters in Zamboni Room #2 (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
61. Tables and chairs (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000			
62. Skate sharpener holders (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,300			
<u>VII. Library</u>									
63. NONE									
<u>IX. City Hall</u>									
64. 2 water softeners (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000			
TOTALS:	\$ 632,000	\$ 1,078,000	\$ 766,000	\$ -	\$ 7,602,838	\$ 10,022,838	\$ -	\$ -	\$ -

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<u>I. Public Works Department</u>									
1. Tillman, Johnson Dr, Lincoln St - pavement replacement	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000			
2. French Rd reservoir - 300,000 gallons	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000			
3. Sidewalk repair	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000			
4. Pavement maintenance	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			
5. Alley paving projects	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
6. 5th Ave N - Locust to Pearl reconstruction	\$ 111,000	\$ 138,000	\$ 91,000	\$ -	\$ 290,000	\$ 630,000			
7. Public Works Facility - cold storage addn									
a. Cold storage to heated	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ 300,000			
b. Cold storage building	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 800,000			
8. Street repaving - Oak Ave N from Vilas St to Westwood Dr, Parkridge Pl, Parkridge Dr, Sunset Pl, Oak Ave N from Westwood to Riders Club Rd, Green Ridge Dr, Westwood Dr from Oak Ave N to 10th Ave N, Terrace Dr & Sunrise Ct	\$ -	\$ -	\$ -	\$ -	\$ 640,000	\$ 640,000			
9. Street repaving - Wilson St from 13th Ave S to Oak Forest Dr	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			

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<u>I. Public Works Department (cont'd)</u>									
10. Street repaving - 10th Ave S from Schafer to Green, 11th Ave S from Green to Hickory, Hickory St from 10th Ave S to 12th Ave S, Green St from 10th Ave S to 12th Ave S, Placid Ct, La Crosse St from 9th Ave S to 11th Ave S, Fairfield Pl, Fairfield St, Michael Ct, & Placid Ct	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 296,000			\$ 296,000
11. Sand Lake Rd - Main St to Lake St - reconstruction	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 750,000			\$ 1,550,000
12. East Ave N - Vilas St to Riders Club Rd - repaving	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226,000			\$ 226,000
13. Green Coulee intersection improvements at East Main St (2015 Proposed)									
a. Construction	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ 3,000,000			\$ 4,200,000
14. Street reconstruction - PH from theater Rd to STH 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000			\$ 200,000
15. Cemetery - fencing & retaining wall replacement - 13th Ave S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000			\$ 100,000
16. Evenson Drive - Stormwater (NEW) Quality Enhancement	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -			\$ 20,000
17. French Rd - (2011 Proposed #18)									
a. Booster Station	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -			\$ 600,000
b. Watermain	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -			\$ 150,000
c. Reservoir - 300,000 gallons	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -			\$ 1,200,000

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<u>I. Public Works Department (cont'd)</u>									
18. Sand Lake Rd - reconstruction Redwood St to Riders Club Rd including lighting	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000			
19. Watermain extension - Well St reservoir to 2,500 feet north	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000			
20. Franklin St. lift station upgrades	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000			
21. Troy St. reconstruction - Hwy 35 to East Ave	\$ 111,000	\$ 94,000	\$ 472,000	\$ -	\$ 312,000	\$ 989,000			
22. Shared Ride maintenance/storage facility	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000			
23. Single-axle dump truck w/ plow, spreader, and wing	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000			
24. 6th Ave lift station - reconstruction	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000			
25. Sanitary sewer slip lining (NEW)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000			
26. Traffic study - Sand Lake Rd / 12th Ave S corridor (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
27. Fiber optic computer cable to Public Works Facility (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000			
28. End Loader (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000			
29. Mid-size flat bed truck	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 80,000			

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<u>I. Public Works Department (cont'd)</u>									
30. Utility Extension - STH 35 - Troy St to Hilltop Dr	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000			
31. Cth Rd SS - stormwater improvments	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000			
32. Green Coulee high service zone reservoir	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000			
<u>II. Planning Department</u>									
33. Waterfront improvements	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000			
34. Urban Forestry - general	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
35. Old City Shop site - building removal and site restoration work	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			
36. Vehicle replacement - one	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
37. STH 16 bike trail - K Kinney to Landfill Rd	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000			
38. Downtown/waterfront - bury existing overhead power lines	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000			
<u>III. Fire Department</u>									
39. 1st Responder rescue truck - replacement	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
40. Fire Station - I90/STH 16 vicinity (NEW)	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000			
<u>IV. Parks & Recreation Department</u>									
41. Van Riper Park - baseball field improvements	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			

**CITY OF ONALASKA
2018 Capital Improvement Projects - Proposed**

	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
DRAFT Rev 8-29-2016									
<u>IV. Parks & Recreation Department (cont'd)</u>									
42. Rowe Park - parking lot for Shelter #1	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
43. Van Ripper Park - shade structure	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000			
44. Bluffland protection	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
45. Parkridge Park - waterline & drinking fountain	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
46. Park benches	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000			
47. Natural areas management plan	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000			
48. Trail paving/maintenance	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
<u>V. Police</u>									
49. Replace squad cars (2)	\$ -	\$ -	\$ -	\$ -	\$ 96,800	\$ 96,800			
50. Replace 1 Administrative vehicle	\$ -	\$ -	\$ -	\$ -	\$ 32,105	\$ 32,105			
<u>VI. Omni Center</u>									
51. Shelving for storage building	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000			
52. Mezzanine in Arena #1	\$ -	\$ -	\$ -	\$ -	\$ 17,500	\$ 17,500			
53. Water coolers w/ bottle fillers (2)	\$ -	\$ -	\$ -	\$ -	\$ 4,394	\$ 4,394			
54. Portable basketball standards (2)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
55. Cooling unit for Arena #1 walk in cooler	\$ -	\$ -	\$ -	\$ -	\$ 3,946	\$ 3,946			

CITY OF ONALASKA
2018 Capital Improvement Projects - Proposed

DRAFT Rev 8-29-2016	<u>Sanitary</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u>	<u>Less Amount</u>	<u>Amount</u>
<u>VI. Omni Center (cont'd)</u>	<u>Sewer</u>						<u>Already</u>	<u>Other Sources</u>	<u>Needed by</u>
							<u>Bonded</u>		<u>Borrowing</u>
56. Entry flooring for Arena #2	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
57. Arena roofing	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
<u>VII. Library</u>									
58. Repaint under walkway	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
59. Replace movable wall cover	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
<u>IX. City Hall</u>									
60. Boiler replacement	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
61. Carpet Police Dept 1st floor	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
TOTALS:	\$ 2,287,000	\$ 4,597,000	\$ 1,767,000	\$ -	\$ 15,893,745	\$ 23,910,745			

CITY OF ONALASKA
2019 Capital Improvement Projects - Proposed

DRAFT Rev 8-29-2016	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already</u> <u>Bonded</u>	<u>Less Amount</u> <u>Other Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<u>I. Public Works Department</u>									
1. Street pavement replacement - 16th Ave S, Kingswood Ln, Cedar Pl, Hickory St, 17th Ave S, Jennifer Ct, Cedar Pl & Hickory St	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000			
2. Reconstruction - Pierce St, 7th Ave N, 8th Ave N, Oak Ave N from Madison St to Well St	\$ 100,000	\$ 100,000	\$ 50,000	\$ -	\$ 300,000	\$ 550,000			
3. Tandem Axle Dump Truck w/ plow, wing & muni-box	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
4. 11th Ave N lift station reconstruction	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000			
5. Sidewalk repair	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
6. Pavement maintenance	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000			
7. Reconstruction - Green Bay St from 9th Ave S to 400 feet west of 11th Ave S	\$ 100,000	\$ 100,000	\$ 50,000	\$ -	\$ 300,000	\$ 550,000			
8. N Kinney Coulee Rd - reconstruct to urban cross section, La Crosse City limit to 1,500 ft east	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000			
9. Repaving - Braund St, Lester Ave & Rudy St	\$ -	\$ -	\$ -	\$ -	\$ 314,000	\$ 314,000			
10. Street paving - Monica Ct, Monica Ln & Hope Ct	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			
11. 11th Ave N - forcemain replacement - Main St to Well St	\$ 500,000	\$ 200,000	\$ -	\$ -	\$ 500,000	\$ 1,200,000			
12. Stormwater quality management Pond 12 - engineered soil bottom	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000			

CITY OF ONALASKA
2019 Capital Improvement Projects - Proposed

DRAFT Rev 8-29-2016	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already</u> <u>Bonded</u>	<u>Less Amount</u> <u>Other Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<u>I. Public Works Department (cont'd)</u>									
13. Cemetery - irrigation/watering system replacement	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
14. Court St lift station - replacement	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000			
15. 6th Ave N reconstruction - 250' north of Pearl St to King St w/ repaving Bluebird Ct.	\$ 50,000	\$ 200,000	\$ 100,000	\$ -	\$ 350,000	\$ 700,000			
16. Snowblower - end loader mounted	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000			
17. 3rd Ave N, Poplar St to south - reconstruction - including John St	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 400,000	\$ 1,000,000			
18. Poplar St - STH 35 to 4th Ave N - reconstruction	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 100,000	\$ 200,000			
19. Cemetery pavement replacement	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
20. Sunset Vista Subdivision - reconstruction Park Ave West, 4th Ave N, Royal St, West Ave & Park Ave	\$ 500,000	\$ 500,000	\$ 125,000	\$ -	\$ 1,000,000	\$ 2,125,000			
21. Sanitary sewer sliplining	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
22. Alley Paving projects	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
23. Reconstruction - 10th Ave N from Monroe to Well, Larch Ave, Monroe St from Pierce St to end, & Pierce St from 9th Ave N to 11th Ave N	\$ 250,000	\$ 250,000	\$ 50,000	\$ -	\$ 400,000	\$ 950,000			
<u>II. Planning Department</u>									
24. Waterfront improvements	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000			
25. Urban Forestry - general	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			

CITY OF ONALASKA
2019 Capital Improvement Projects - Proposed

DRAFT Rev 8-29-2016	<u>Sanitary</u> <u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount</u> <u>Already</u> <u>Bonded</u>	<u>Less Amount</u> <u>Other Sources</u>	<u>Amount</u> <u>Needed by</u> <u>Borrowing</u>
<u>II. Planning Department (CONT'D)</u>									
26. Vehicle replacement (2)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
<u>III. Fire Department</u>									
27. Command Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
<u>IV. Parks & Recreation Department</u>									
28. Community Park - sports field lighting	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ 95,000			
29. Van Riper Park - sports field lighting	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
30. Bluff land protection	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
31. Rowe Park - playground replacement	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000			
<u>V. Police</u>									
32. Squad cars (3)	\$ -	\$ -	\$ -	\$ -	\$ 152,460	\$ 152,460			
<u>VI. Omni Center</u>									
33. Parking lot - ADDITIONAL	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
34. New boards for Area #2	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000			
<u>VII. Library</u>									
35. Table & Chair replacement	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000			
36. HVAC upgrade	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			

CITY OF ONALASKA
2019 Capital Improvement Projects - Proposed

DRAFT Rev 8-29-2016	<u>Sanitary</u>							<u>Less Amount</u>	<u>Less Amount</u>	<u>Amount</u>
<u>IX. City Hall</u>	<u>Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Already</u>	<u>Other Sources</u>	<u>Needed by</u>	
							<u>Bonded</u>		<u>Borrowing</u>	
37. Generator update/upgrade	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000				
38. Water heater replacement	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000				
39. Carpet - Police Dept basement	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000				
TOTALS:	\$ 2,700,000	\$ 1,700,000	\$ 1,175,000	\$ -	\$ 8,226,460	\$ 13,601,460	\$ -	\$ -	\$ -	

CITY OF ONALASKA
2020 Capital Improvement Projects - Proposed

Rev 8-29-2016	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>I. Public Works Department</u>									
1. Pavement maintenance	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000			
2. Sidewalk repair	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
3. Repaving - S Kinney Coulee Rd from Pineview to East	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000			
4. Repaving - Germann Ct from Esther Dr to end	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
5. Repaving - Well St from Oak Ave N to 11th Ave N	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
6. Theater Rd - PH to STH 16 - reconstruction with widening & signal lights	\$ -	\$ -	\$ 40,000	\$ -	\$ 565,000	\$ 605,000			
7. Main St watermain replacement	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000			
8. Tandem axle dump truck w/ plow, wing and muni-box	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
9. Sand Lake Rd/12th Ave S & Main St intersection improvements	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000			
10. Stormwater quality management - pond 5 dry pond to wet pond conversion	\$ -	\$ -	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000			
11. CTH S road reconstruction - Sand Lake Rd to 1,350 ft east	\$ 48,000	\$ 72,000	\$ 53,000	\$ -	\$ 410,000	\$ 483,000			

CITY OF ONALASKA
2020 Capital Improvement Projects - Proposed

Rev 8-29-2016	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>I. Public Works Department (cont'd)</u>									
12. Reconstruction - Lake St from 10th Ave N to Sand Lake Rd, 10th Pl, 11th Ave N from Well St to Quincy St, 12th Ave N from Well St to Quincy St, 10th Ct & Vaaler Ct	\$ 250,000	\$ 250,000	\$ 150,000	\$ -	\$ 700,000	\$ 1,350,000			
13. Retaining wall - 12th Ave S at cemetery	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000			
14. Watermain loop - high zone through Meadow Wood Addn	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000			
<u>II. Planning Department</u>									
15. Waterfront improvements	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000			
16. Urban forestry - general	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
17. Vehicle replacement (1)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
18. Aerial photography	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
<u>III. Fire Department</u>									
19. Ladder truck	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000			
20. Fire Engine/Quint	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000			
<u>IV. Parks & Recreation Department</u>									
21. Bluffland protection	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
22. Hilltopper Heights Park - open shelter	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000			

CITY OF ONALASKA
2020 Capital Improvement Projects - Proposed

Rev 8-29-2016	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>IV. Parks & Recreation Department (cont'd)</u>									
23. Van Riper Park - tennis court resurface	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000			
24. Glenn Fox Park - shelter replacement	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
<u>V. Police Department</u>									
25. Vehicle Replacement (3)	\$ -	\$ -	\$ -	\$ -	\$ 160,083	\$ 160,083			
<u>VI. Omni Center</u>									
26. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<u>VII. Library</u>									
27. Air handler replacement	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
28. Replace lighting	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
<u>IX. City Hall</u>									
29. Carpet replacement - Inspection suite	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
30. Roof replacement	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000			
TOTALS:	\$ 298,000	\$ 1,422,000	\$ 2,543,000	\$ -	\$ 7,287,083	\$ 11,450,083	\$ -	\$ -	\$ -

CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed

Rev 8-29-2016	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>I. Public Works Department</u>									
1. Sidewalk Repair Project	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000			
2. Pavement Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 25,000			
3. Repaving - 12th Ave S from Green St to Main St	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			
4. Repaving - Guenther Estates; Oak Ave N, Lake St, Orchid Ct, Keith Pl	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000			
5. Repaving - Putter Ct, Ironwood Ct, Coulee Ct	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
6. Stonebridge Greens - repaving	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000			
7. Franklin St, Riders Club Rd to Victoria Ln - pavement replacement	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
8. Midwest Dr Repaving - National Dr to west	\$ -	\$ -	\$ -	\$ -	\$ 392,000	\$ 392,000			
9. Motor grader	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000			
10. Elmwood Hills Subdivision - reconstruction	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 1,300,000			
11. Pralle Rd from CTH OS to Esther Dr - sanitary, storm, curb & gutter, sidewalk, crushed rock, asphalt pavement including Germann Ct	\$ 45,000	\$ -	\$ 65,000	\$ -	\$ 180,000	\$ 290,000			
12. Bucket truck	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
13. Sandalwood Subdivision - repaving	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000			

CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed

Rev 8-29-2016	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>II. Planning Department</u>									
14. Vehicle replacement (1)	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
15. Urban forestry - general	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000			
16. Waterfront improvements	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000			
<u>III. Fire Department</u>									
17. Ladder Truck	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ 900,000			
<u>IV. Parks & Recreation Department</u>									
18. Bluffland protection	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
<u>IV. Parks & Recreation Department (cont'd)</u>									
19. Hilltopper Heights Park - playground replacement	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
20. Community Park - Community Center remodel	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000			
<u>V. Police Department</u>									
21. Vehicle replacement (3)	\$ -	\$ -	\$ -	\$ -	\$ 168,087	\$ 168,087			
<u>VI. Omni Center</u>									
22. Remodel 1992 Areana	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000			
<u>VII. Library</u>									
23. NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

CITY OF ONALASKA
2021 Capital Improvement Projects - Proposed

Rev 8-29-2016	<u>Sanitary Sewer</u>	<u>Water</u>	<u>Storm Sewer</u>	<u>Tourism</u>	<u>General</u>	<u>Total Cost</u>	<u>Less Amount Already Bonded</u>	<u>Less Amount Other Sources</u>	<u>Amount Needed by Borrowing</u>
<u>IX. City Hall</u>									
24. HVAC upgrades w/ elimination of R22	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
25. Carpet replacement -Eng/Planning Suites	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000			
TOTALS:	\$ 45,000	\$ -	\$ 65,000	\$ -	\$ 8,615,087	\$ 8,500,087	\$ -	\$ -	\$ -

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #5

Project/Item Name: 2016 sanitary sewer televising

Location: Citywide

Requested Action: Approval of work

Staff Report/Description: Three quotes were revived for the 2016 sanitary sewer televising. The low quote is recommended from Flow-Rite Pipe & Sewer Services in the amount of \$24,000.

Attachments: Quotes

Flow-Rite Pipe & Sewer Services, LLC

Hydro Jetting Sewer Line Cleaning Pipe Line Video Inspection

20526 W. Ridge Ave. PO Box 3 Galesville, WI 54630
owner - Mike Happel

Phone: (608) 582-4793 or (866) 526-6161
Fax: (608) 582-4799 Mobile: (608) 385-1383

July 26, 2016

City of Onalaska
Attention to Steve Jackson

The following is the price quote for televising sanitary sewers for 2016.
The quote is \$.50 (fifty cents) per foot for the estimated 48,000 feet.

Sincerely



Mike Happel owner/operator

\$ 24,000.-





1100 Columbia Avenue
Green Bay, WI 54303

Bid Proposal

Date	Estimate #
8/4/2016	1783

Name / Address
City of Onalaska 415 Main Onalaska, WI 54650 Attn: Steve Jackson

DESCRIPTION	QTY	COST	TOTAL
TV Inspection	50,000	0.82	41,000.00
Bid proposal is good for 60 days		TOTAL	\$41,000.00

Signature _____

Phone #	Fax #
920-490-5501	920-490-6242



Proposal

To: Steve Jackson
City of Onalaska
415 Main Street
Onalaska, WI 54650
608-781-9545

From: Mike Blazejovsky
Visu-Sewer, Inc.
W230 N4855 Betker Dr.
Pewaukee, WI 53072
414-335-2538

Date: 8/8/2016

Project: 2016 Sanitary Sewer CCTV Inspection

Visu-Sewer is pleased to offer the following service:

CCTV inspection of approx. 48,000 linear feet of 8" thru 15" sanitary sewer lines in the City of Onalaska. The proposal cost includes DVD's and inspection reports with PACP codes & defect still photos. Note: If needed, reverse set-ups and or lost time due to dirt or debris in pipe sections will be billed at a T&M Rate of \$260.00 per hour. Easement lines and heavy cleaning will be quoted separately. Price assumes all manholes are truck accessible.

Price - \$1.07 per linear foot
(Based on a minimum of 48,000 L.F.) = \$51,360.

The City of Onalaska shall provide access to all manholes, pre-clean all lines to be televised, and provide any traffic control required beyond cones and signs. Visu-Sewer will provide labor and equipment to complete the project.

Thank you for the opportunity to quote on this project. If you have any questions please do not hesitate to contact Randy Belanger or me at 262-695-2340.

All material guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. This proposal may be withdrawn if not accepted within 30 days of issue. Time and material rates are charges "port to port". Terms - Net 30 days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. VSC&S, Inc. is authorized to do the work as specified.

Date: _____ Signature: _____

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #6

Project/Item Name: Great River Landing Phase one

Location: Irvin Street and 2nd Avenue

Requested Action: Discussion on project budget

Staff Report/Description: Archeological costs for the project are currently projected to exceed original estimates. Project cost are outlined in the project cost tabulation

Attachments: Current project cost tabulation

Great River Landing Phase I

3/31/2016 bid opening

Updated 8-22-2016

Proposed Project Costs

Incurring to date

Base Bid - Wieser Brothers	\$2,031,696.38	\$2,031,696.38
Alternates #1, #2, #4 & #5	\$90,481.88	\$90,481.88
SEH Construction Engineering	\$74,750.00	\$113,460.00
Archaeological	\$17,776.00	\$113,460.00
Geotechnical services	\$6,675.00	\$6,675.00
Change Order #1 - (Including 8 items)		\$21,500.00
Contingency (5%)	\$102,000.00	
	<u>\$2,323,379.26</u>	<u>\$2,377,273.26</u>

Funding Sources

2016 C/P # 40 Waterfront Improvements - Great River Landing	<u>\$2,350,000.00</u>
	\$2,350,000.00

AWARD BID Wieser Brothers General Contractors in the amount of \$2,122,178.26

Archeological costs

Field work	\$58,460
Burial cleaning, analysis, and paperwork	\$45,000
Curation of materials	\$10,000
Total =	<u>\$113,460</u>

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #7

Project/Item Name: Great River Landing Phase one

Location: Irvin Street and 2nd Avenue

Requested Action: Discussion on engineering costs for project

Staff Report/Description: SEH was originally contracted for \$74,450 to assist with construction staking, engineering and shop drawing review. The timing of the project start coincided with the Assist City Engineer being on leave. The project engineering was projected to be performed by the Assistant City Engineer but due to his absence SEH was used to perform project duties. The amendment is for a not to exceed \$39,800 to cover the remaining portion of the project.

Attachments: Amendment #3 for professional engineering services



Building a Better World
for All of Us™

August 19, 2016

RE: Agreement for Professional Services City
of Onalaska Great River Landing Project
Amendment #3
SEH No. ONALA 131194 14.00

Jarrod Holter
City Engineer
City of Onalaska
415 Main Street
Onalaska, WI 54650

Dear Mr. Holter:

Thank you for the opportunity to provide the City of Onalaska with additional services for the Great River Landing Project Phase 1. This amendment #3 is in addition to the contract dated October 8, 2015 and is herein supplemented.

During the course of the first 5 months of construction of the Great River Landing Project, SEH under the direction of you and your staff, have worked with the multi-disciplined team of contractors to make sure that all of the concepts, plan drawings, equipment and aesthetics views have been thoroughly thought through. As a result there has been the need for additional field staking, shop drawing reviews, contractor coordination above what was originally scoped with you. This additional work was necessary to continue with to streamline construction processes and coordinate efficient construction practices. The project is still on schedule and is expected to be completed on time.

After discussing the next five months (August – December) of construction with you we understand that additional work regarding construction project management, critical field inspections and construction staking will be required to finish the project as it has been conceptualized. Below are the scope of services to fulfill this additional work.

SCOPE OF SERVICE

SEH proposes to provide the following construction administration and observation services in accordance with Exhibit A (found within Amendment #2) Listing of Duties, Responsibilities and Limitations of Authority of the Resident Project Representative.

Task 1: Additional Construction Administration, Meetings and Shop Drawing Review

1. Continue to review and recommend approval of Contractor pay applications.
2. Communicate regularly with Client and prepare weekly status reports updating the Client of the progress of work. (10-16 hours per week through December 2017)
3. Coordinate additional shop drawing reviews and manage final changes, RFI's and change orders.
4. Provide other construction management services per the contract specifications.

Subtotal \$18,500

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 312 South 3rd Street, La Crosse, WI 54601-4007

SEH is an equal opportunity employer | www.sehinc.com | 608.782.3161 | 888.908.8166 fax

Task 3: Construction Observation and Staking

- 1) Provide additional periodic construction observation services appropriate to the various stages of construction to observe as an experienced and qualified design professional the progress and quality of the executed work of the Contractor, and to determine in general, if such work is proceeding in accordance with the contract documents.
- 2) SEH will provide additional Construction staking for the project. The Construction staking will consist of providing Benchmarks for the Contractors use and installing offset hubs with cuts and fills to assist the contractor in constructing the proposed project features. The Contractor will be responsible to protect all Construction Staking provided by SEH. If additional staking is requested by the Contractor in an area which was previously staked by SEH, the Contractor will be responsible for all costs associated with the additional construction staking.

Subtotal \$21,300

Schedule

Our proposed construction administration and observation team continue to be committed to providing the City of Onalaska with high quality professional services. We anticipate working very closely with the City Engineering Department during the months of August – December of 2017.

Engineering Fees

Our fees will based on an hourly basis not to exceed \$39,800 including equipment and expenses. This Amendment #3 is in addition to the Agreement for Professional Services, dated March 8, 2015 and its attached General Conditions of the Agreement for Professional Services (General Conditions Rev. 08.03.11), Exhibits and any Attachments (collectively referred to as the “Agreement”) supersedes all prior contemporaneous oral or written agreements and represents the entire understanding between Client and Consultant with respect to the services to be provided by Consultant hereunder. In the event of a conflict between the documents, this document and the attached General Conditions shall take precedence over all other Exhibits unless noted below under “Other Terms and Conditions”. The Agreement for Professional Services and the General Conditions (including scope, schedule, fee and signatures) shall take precedence over attached Exhibits. This Agreement may not be amended except by written agreement signed by the authorized representatives of each party.

Other Terms and Conditions: Other or additional terms contrary to the General Conditions that apply solely to this project as specifically agreed to by signature of the Parties and set forth herein:
None.

We look forward to working with you and your staff on this important water project. Please contact me at 608.518.3679 or e-mail rsanford@sehinc.com if you have any questions or if you need additional information.

Sincerely,

SHORT ELLIOTT HENDRICKSON INC

By: 
Randy Sanford
Title: La Crosse Office Manager

CITY OF ONALASKA

By: _____
Joe Chilsen and Cari Burmaster
Title: Mayor and City Clerk

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #8

Project/Item Name: Great River Landing Phase one

Location: Irvin Street and 2nd Avenue

Requested Action: Discussion on change order #1

Staff Report/Description: Attached is change order number one which contains eight items that have been altered during the project. Many of these items were needed to ensure that codes or approvals for the project were met.

Attachments: Change order #1

2016 Great River Landing Phase I

CHANGE ORDER # 1

Contract Date: May 17, 2016

Owner: City of Onalaska
 Contractor: Wieser Brothers General Contractors Inc.
 Contract/Project: Great River Landing Phase I

You are directed to make the following changes in the Contract Documents:

Description:

- a) Supply new castings for manholes to match City of Onalaska standard size (\$3,507.00).
- b) Changes to showers to make ADA compliant and allow access to shower solenoids (\$2,640.00).
- c) Spray buildings for termite protection (\$761.81).
- d) Additional wiring for clock illumination and controller (\$912.45).
- e) Additional work for deck supports and framing (\$1,430.01).
- f) Temporary seeding of hill side slopes west of buildings (\$4,100.47).
- g) Additional floor drain required base on State approved plans (\$247.21).
- h) Change to door hardware (\$207.00).
- i) Revisions to fire pit installation (\$7,464.39).
- j) Installation of City supplied storm water devices (\$1,627.50).
- k) Adjustment to sanitary sewer piping between buildings (\$627.00).

Change Order Request

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ 2,122,178.26
Net Increase from previous Change Orders: \$ 0.00
Contract Price prior to this Change Order: \$ 2,122,178.26
Net Increase of this Change Order: \$ 23,524.84
Contract Price with all approved Change Orders: \$ 2,145,703.10

CHANGE IN CONTRACT TIMES:
Original Contract Times: Contract Substantial Comp: November 15, 2016 Contract Final Comp: December 15, 2016
Net change from previous Change Orders: Contract Substantial Comp: 0 days Contract Final Comp: 0 days
Contract Times prior to this Change Order: Contract Substantial Comp: November 15, 2016 Contract Final Comp: December 15, 2106
Net Increase this Change Order: Contract Substantial Comp: 0 days Contract Final Comp: 0 days
Contract Times with all approved Change Orders: Contract Substantial Comp: November 15, 2016 Contract Final Comp: December 15, 2016

APPROVED:
City of Onalaska

ACCEPTED BY:
Wieser Brothers

By: _____
(Authorized Signature)

By: _____
(Authorized Signature)

Date:

Date:

This Effective Date of this Change Order is the date when approved by all parties.

Schubert, Kevin

From: Bob Conway <bobc@wieserbrothers.com>
Sent: Monday, August 15, 2016 2:22 PM
To: Schubert, Kevin
Cc: bobc@wieserbrothers.com
Subject: GRL C.B. #3 Cost Response
Attachments: 4694_001.pdf

Hi Kevin,
St. Joseph's Construction is \$ 3,340 + 5% \$ 167. = \$ 3,507.

Please let me know.

Thanks.

Bob Conway | Project Manager | Wieser Brothers General Contractor, Inc.
507-895-8903 | 507-895-8438 - FAX | 608-397-1940 – CELL | bobc@wieserbrothers.com | www.wieserbrothers.com



As a U.S. Green Building Council member, we ask that you consider the environment before printing this email.

From: admin@wieserbrothers.com [<mailto:admin@wieserbrothers.com>]
Sent: Monday, August 15, 2016 2:15 PM
To: Bob Conway
Subject: Attached Image



ENGINEERS'S CONSTRUCTION BULLETIN

PROJECT: Great River Landing Trail Head Building **CONSTRUCTION BULLETIN NO.:** 3

DATE OF ISSUANCE: July 27, 2016

OWNER: City of Onalaska

PROJECT NO.: 131194

TO: Weiser Brother General Construction Inc.
200 Twilite Street
La Crescent, MN 55947

This Construction Bulletin is issued for the purpose of investigating a potential change in the work. You are requested to review the proposed changes and advise this office of any change in the contract price incorporating any addition, deduction or no change that may result. If the proposed changes are to be made, a change order will be issued. Indicate change in Contract Time, if appropriate: _____ This is not a Change Order or direction to proceed with proposed changes.

Revisions

Sheet C4.10 Storm Sewer Structure Schedule:

Casting "Neenah R-3250-1" to be removed and replaced. Revise the the Structure Table and supply the following castings:

- Structure #2: Neenah R-2500; Non-Rocking Lid
- Structure #4: Neenah R-432 Beehive Grate
- Structure #5: Neenah R-2500; Non-Rocking Lid
- Structure #6: Neenah R-2500; Non-Rocking Lid
- Structure #7: Neenah R-2525-G; Type H grate preferred; Type G acceptable
- Structure #10: Neenah R-432 Beehive Grate

* The Castings will be taken off + put to the side for the City of Onalaska to pick up.

Add or Deduct No Change \$ 3,340

Contractor Signature: Tom Lohan

Company: St. Joseph Construction Co. Inc Date: 8-12-16

ISSUED BY: Jeremy Tomesh, Engineer

WIESER BROTHERS

General Contractor, Inc.

Design/Build | 200 Twilite Street
Commercial | La Crescent, MN 55947
Concrete | P: 507-895-8903 F: 507-895-8438
www.wieserbrothers.com

Change Order 1

Owner : City of Onalaska
415 Main Street
Onalaska, WI 54650

Project: 216072.

Great River Landing Phase I
State Hwy 35 & Main Street
Onalaska, WI 54650

PCOType: OCO

Item	Quantity	UM	Unit Price	Amount
Change Order: # 1 - CO #1 - Construction Bulletin #1				
1		LS		2,640.00
CO #1 - Construction Bulletin #1				
Provide and install two shower seats.				
Labor: 5 hours				
Material: \$775				
Plumbing access panels and valves in soffit.				
Subcontractor: \$1,263				
Total For Change Order				2,640.00

Approved By: City of Onalaska

Signed: _____

Date: _____

Submitted By: Wieser Brothers General Contractor, Inc.

Signed: _____

Date: _____



ARCHITECT'S CONSTRUCTION BULLETIN

PROJECT: Great River Landing Trail Head Building **CONSTRUCTION BULLETIN NO.:** 1

DATE OF ISSUANCE: May 5, 2016

OWNER: City of Onalaska

PROJECT NO.: 131194

TO: Weiser Brother General Construction Inc.
200 Twilite Street
La Crescent, MN 55947

This Construction Bulletin is issued for the purpose of investigating a potential change in the work. You are requested to review the proposed changes and advise this office of any change in the contract price incorporating any addition, deduction or no change that may result. If the proposed changes are to be made, a change order will be issued. Indicate change in Contract Time, if appropriate: ONE DAY. This is not a Change Order or direction to proceed with proposed changes.

Drawings:

CB1-1 ADD shower seat to both showers

P1.1 REVISE shower piping. Shower controls to be on side of shower seat as indicated, to comply with ADA standards.

Add or Deduct No Change \$ 2,640.

Contractor Signature: Bob Conway

Company: Weiser Brothers G.C. Date: 5/20/16

ISSUED BY: James Lynch, Architect

WIESER BROTHERS

General Contractor, Inc.

Design/Build | 200 Twilite Street
 Commercial | La Crosse, WI 54601
 Concrete | P: 608-785-8903 F: 608-785-8438
 www.wieserbrothers.com

Change Order 2

Owner : City of Onalaska 415 Main Street Onalaska, WI 54650	Project: 216072.	Great River Landing Phase I State Hwy 35 & Main Street Onalaska, WI 54650
--	-------------------------	---

PCOType: OCO

Item	Quantity	UM	Unit Price	Amount
	Change Order: # 2 - CO #2 - RFI #4			
1	CO #2 - RFI #4	LS		761.81
Cost proposal for having the two buildings and deck at the buildings protected/sprayed for termites.				
Total For Change Order				761.81

Sub Contract
 is written.

Approved By: City of Onalaska
 Signed:
 Date: 6-16-16

Submitted By: Wieser Brothers General Contractor, Inc.
 Signed:
 Date: 6/16/16

WIESER BROTHERS

General Contractor, Inc.

Design/Build | 200 Twilite Street
 Commercial | La Crescent, MN 55947
 Concrete | P: 507-893-8903 F: 507-895-8438
 www.wieserbrothers.com

Change Order 3

Owner: City of Onalaska
 415 Main Street
 Onalaska, WI 54650

Project: 218072

Great River Landing Phase I
 State Hwy 35 & Main Street
 Onalaska, WI 54650

PCOType: OCO

Item	Quantity	UM	Unit Price	Amount
Change Order: # 3 - CO #3 - Construction Bulletin #2/RFI #8				
1 Item A Per CB #2 - Clock illumination and controller.		LS		912.45
2 Item B RFI #8		LS		1,430.01
Total For Change Order				2,342.46

Sub CONTRACT UHPS 1 Gerdaue C.O.s to Aug. 7/21

Approved By: City of Onalaska
 Signed: *E. J. [Signature]*
 Date: 7-20-16

Submitted By: Wieser Brothers General Contractor, Inc.
 Signed: *Bob Conroy*
 Date: 6/27/16

WIESER BROTHERS

General Contractor, Inc.

Design/Build | 200 Twilite Street
Commercial | La Crescent, MN 55947
Concrete | P: 507-895-8903 F: 507-895-8438
www.wieserbrothers.com

Change Order 4

Owner: City of Onalaska
415 Main Street
Onalaska, WI 54650

Project: 216072.

Great River Landing Phase I
State Hwy 35 & Main Street
Onalaska, WI 54650

PCOType: OCO

Item	Quantity	UM	Unit Price	Amount
Change Order: # 4 - CO #4 - Temporary Seeding				
1 CO #4 - Temporary Seeding Temporary seeding of 36,540 SF.		LS		4,100.47
Total For Change Order				4,100.47

C.O. To Winona Nursery written.
3,905.21

Approved By: City of Onalaska

Signed: [Signature]

Date: 7-20-16

Submitted By: Wieser Brothers General Contractor, Inc.

Signed: [Signature]

Date: 7/20/16

WIESER BROTHERS
 General Contractor, Inc.

Change Order 5

Owner: City of Onalaska
 415 Main Street
 Onalaska, WI 54650

Project: 216072

Great River Landing Phase I
 State Hwy 35 & Main Street
 Onalaska, WI 54650

PCOType: OCO

Item	Quantity	UM	Unit Price	Amount
Change Order: # 5 - CO #5 - Plumbing/Door Hardware				
1 Plumbing The State Approved Plumbing Plans mandate and additional floor cleanout before a floor drain.		LS		247.21
2 Door Hardware Door Hardware		LS		207.00
Total For Change Order				454.21

Approved By: City of Onalaska
 Signed: C. J. [Signature]
 Date: 7-27-16

Submitted By: Wieser Brothers General Contractor, Inc.
 Signed: Bob [Signature]
 Date: 7/21/16

WIESER BROTHERS

General Contractor, Inc.

Design/Build | 200 Twilite Street
 Commercial | La Crescent, MN 55947
 Concrete | P: 507-895-8903 F: 507-895-8438
 www.wieserbrothers.com

Change Order 7

Owner: City of Onalaska 415 Main Street Onalaska, WI 54650	Project: 216072.	Great River Landing Phase I State Hwy 35 & Main Street Onalaska, WI 54650
---	-------------------------	---

PCOType: OCO

Item	Quantity	UM	Unit Price	Amount
Change Order: # 7 - CO #7 - Construction Bulletin #6				
1			LS	7,464.39
CO #7 - Construction Bulletin #6 Revise Fire Pit per Construction Bulletin #6.				
			Total For Change Order	7,464.39

Approved By: City of Onalaska
Signed: _____
Date: _____

Submitted By: Wieser Brothers General Contractor, Inc.
Signed: *Bob Conroy*
Date: *8/18/16*

WIESER BROTHERS

General Contractor, Inc.

Design/Build | 200 Trillite Street
Commercial | La Crescent, MN 55947
Concrete | P: 507-895-8903 F: 507-895-8438
www.wieserbrothers.com

Sent 8/10

Change Order 6

Owner: City of Onalaska
415 Main Street
Onalaska, WI 54650

Project: 216072.

Great River Landing Phase I
State Hwy 35 & Main Street
Onalaska, WI 54650

PCOType: OCO

Item	Quantity	UM	Unit Price	Amount
Change Order: # 6 - CO #6 - Construction Bulletin #4				
1 CO #6 - Construction Bulletin #4 Construction Bulletin #4, Install city supplies inlet structure, grate and new additional pipe.		LS		1,627.50
Total For Change Order				1,627.50

Approved By: City of Onalaska

Signed: _____

Date: _____

Submitted By: Wieser Brothers General Contractor, Inc.

Signed: Bob Conway

Date: 8/10/16

Schubert, Kevin

From: Bob Conway <bobc@wieserbrothers.com>
Sent: Monday, August 22, 2016 8:21 AM
To: Schubert, Kevin; Jeremy Tomesh
Cc: bobc@wieserbrothers.com; john@7riversmech.com
Subject: GRL C.B. # 16 sanitary freezing between bldgs cost for review
Attachments: 4821_001.pdf

Good morning.

Attached is the backup information for the following.

7 Rivers Mechanical	515.
Field coordination W.B	<u>75.</u>
Sub Total	590.
O&P	<u>37.</u>
Total	627.

The work is completed. Please confirm we can include in a C.O.
Thanks.

Bob Conway | Project Manager | Wieser Brothers General Contractor, Inc.
507-895-8903 | 507-895-8438 - FAX | 608-397-1940 – CELL | bobc@wieserbrothers.com | www.wieserbrothers.com



As a U.S. Green Building Council member, we ask that you consider the environment before printing this email.

From: admin@wieserbrothers.com [<mailto:admin@wieserbrothers.com>]
Sent: Monday, August 22, 2016 7:25 AM
To: Bob Conway
Subject: Attached Image

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #9

Project/Item Name: 2016 Onalaska Cemetery Main Street
Improvements

Location: 12th & Main Street

Requested Action: Discussion on change order #3

Staff Report/Description: Attached is change order number three which outlines the additional modular block used on the project, the use of Wis. DOT rated modular block, electrical changes and the city purchasing left over materials from the project.

Attachments: Change order #3

2016 Onalaska Main Street Cemetery Improvements Project

CHANGE ORDER # 3

Contract Date: March 16, 2016

Owner: City of Onalaska
 Contractor: Fowler and Hammer
 Contract/Project: 2016 Onalaska Main Street Cemetery Improvements

You are directed to make the following changes in the Contract Documents:

Description:

- a) Purchase of left over retaining wall and pillar blocks and stone for future use and repairs (\$1,076.25).
- b) Retaining wall block upgrade from standard to DOT grade (\$3,858.80).
- c) Removing fence panels at retaining wall (\$165.00).
- d) Additional landscaping work for weed barrier, edging, and backfill materials (\$1,823.76).
- e) Additional retaining wall block at vehicle entrance along Main Street and in cemetery (\$14,649.60).

Reason for Change Order:

Change Order Request

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ 230,821.23
Net Increase from previous Change Orders: \$ 11,339.89
Contract Price prior to this Change Order: \$ 242,161.12
Net Increase of this Change Order: \$ 21,573.41
Contract Price with all approved Change Orders: \$ 263,734.53

CHANGE IN CONTRACT TIMES:
Original Contract Times: Contract Substantial Comp: May 27, 2016 Contract Final Comp: May 27, 2016
Net change from previous Change Orders: Contract Substantial Comp: 0 days Contract Final Comp: 0 days
Contract Times prior to this Change Order: Contract Substantial Comp: May 27, 2016 Contract Final Comp: May 27, 2016
Net Increase this Change Order: Contract Substantial Comp: 56 days Contract Final Comp: 56 days
Contract Times with all approved Change Orders: Contract Substantial Comp: July 22, 2016 Contract Final Comp: July 22, 2016

APPROVED:
City of Onalaska

ACCEPTED BY:
Fowler and Hammer

By: _____
(Authorized Signature)

By: _____
(Authorized Signature)

Date:

Date:

This Effective Date of this Change Order is the date when approved by all parties.



313 Monitor Street
La Crosse, WI 54603
Ph : (608)782-6849

Change Request

To: Engineering
CITY OF ONALASKA
415 MAIN STREET
ONALASKA, WI 54650
Ph: (608)781-9530 Fax: (608)781-9506

Number: 4
Date: 8/17/16
Job: 16-CN-6003 Onalaska Main St. Improvements
Phone:

Description: Retaining Wall Block Attic Stock

Reason: Owner Request

Initiated by: City of Onalaska, Engineering (CITY OF ONALASKA)

Source: Other

We are pleased to offer the following specifications and pricing to make the following changes:

To supply 125 remaining retaining wall block on site to the City of Onalaska.

Work performed by subcontractors:

Description	Subcontractor	Price
Retaining Wall	SKID STEER GUY	\$1,025.00
		Subtotal: \$1,025.00
	O&P	\$1,025.00
		Subtotal: \$1,025.00
		5.00% \$51.25
		Total: \$1,076.25

The schedule will be TBD.

If you have any questions, please contact me at (608)782-6849.

Submitted by: Alec Schwartz
FOWLER & HAMMER INC

Approved by: _____
Date: _____

Cc:



313 Monitor Street
 La Crosse, WI 54603
 Ph : (608)782-6849

Change Request

To: Engineering
 CITY OF ONALASKA
 415 MAIN STREET
 ONALASKA, WI 54650
 Ph: (608)781-9530 Fax: (608)781-9506

Number: 5
Date: 8/25/16
Job: 16-CN-6003 Onalaska Main St. Improvements
Phone:

Description: Retaining Wall Extras

Reason: Owner Request

Initiated by: City of Onalaska, Engineering (CITY OF ONALASKA)

Source: Other

We are pleased to offer the following specifications and pricing to make the following changes:

Additional cost of changing retaining wall block from standard to DOT grade = \$2,968.00

Remobilization for additional two lower retaining walls at the Vehicle Entrance = \$540.00

Work performed by subcontractors:			
Description	Subcontractor	Price	
Landscaping Subcontractor	SKID STEER GUY	\$3,508.00	
		Subtotal:	\$3,508.00
	O&P	\$3,508.00	10.00%
		Subtotal:	\$350.80
		Total:	\$3,858.80

The schedule will be TBD.

If you have any questions, please contact me at (608)782-6849.

Submitted by: Alec Schwartz
 FOWLER & HAMMER INC

Approved by: _____
Date: _____

Cc:



313 Monitor Street
 La Crosse, WI 54603
 Ph : (608)782-6849

Change Request

To: Engineering
 CITY OF ONALASKA
 415 MAIN STREET
 ONALASKA, WI 54650
 Ph: (608)781-9530 Fax: (608)781-9506

Number: 6
 Date: 8/25/16
 Job: 16-CN-6003 Onalaska Main St. Improvements
 Phone:

Description: Fencing Extra Work

Reason: Unforeseen Condition

Initiated by: City of Onalaska, Engineering (CITY OF ONALASKA)

Source: Other

We are pleased to offer the following specifications and pricing to make the following changes:

Extra work to remove fence panels that were installed and then taken down in front of the Pedestrian Entrance, and then taken to the City Shop.

Work performed by subcontractors:			
Description	Subcontractor		Price
Fencing	MOE FENCING INC		\$150.00
		Subtotal:	\$150.00
		Subtotal:	\$150.00
	O&P	\$150.00	10.00% \$15.00
		Total:	\$165.00

The schedule will be TBD.

If you have any questions, please contact me at (608)782-6849.

Submitted by: Alec Schwartz
 FOWLER & HAMMER INC

Approved by: _____
 Date: _____

Cc:



313 Monitor Street
La Crosse, WI 54603
Ph : (608)782-6849

Change Request

To: Engineering
CITY OF ONALASKA
415 MAIN STREET
ONALASKA, WI 54650
Ph: (608)781-9530 Fax: (608)781-9506

Number: 7
Date: 8/30/16
Job: 16-CN-6003 Onalaska Main St. Improvements
Phone:

Description: Landscaping Extras
Reason: Unforeseen Condition
Initiated by: City of Onalaska, Engineering (CITY OF ONALASKA)
Source: Other

We are pleased to offer the following specifications and pricing to make the following changes:

Deliver 3/4" rock for extra retaining wall area at Vehicle Entrance. Furnish and installed weed barrier at retaining walls and edging at bark mulch area. Extra mobilizations.

Work performed by subcontractors:			
Description	Subcontractor		Price
Earthwork Subcontractor	LES MANSKE & SONS EXCAVATING		\$1,657.96
		Subtotal:	\$1,657.96
		Subtotal:	\$1,657.96
	O&P	\$1,657.96	10.00%
			\$165.80
		Total:	\$1,823.76

The schedule will be TBD.

If you have any questions, please contact me at (608)782-6849.

Submitted by: Alec Schwartz
FOWLER & HAMMER INC

Approved by: _____
Date: _____

Cc:

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #10

Project/Item Name: Solid waste automated carts

Location: Citywide

Requested Action: Discussion on charges

Staff Report/Description: Currently the City charges \$50 for any cart size change. The fee covers the cost of Harter's Quick Clean Up to change out the cart, partial cost of the cart and City staff time.

Attachments: Meeting minutes

**Common Council
of the City of Onalaska**

Tuesday, April 8, 2014

8

294 Sean noted that on January 21, 2014 Kohl's had filed a claim for excessive assessment for the
295 2013 tax year. Sean said Kohl's was assessed at a value of \$7,252,300 and had paid a tax of
296 \$157,746. Sean noted that in Kohl's claim for excessive assessment the store had requested that
297 its assessment be reduced \$5,489,216, and that it also be refunded all tax above \$119,387. This
298 total would be approximately \$38,000. Sean noted that this is the third year Kohl's has filed
299 claims for excessive assessments and said if the Common Council chooses not to take action on
300 this item the claim will be deemed refused 90 days after January 21. Sean said the Council may
301 take action on this item this evening. It may deny the claim for excessive assessment, in which
302 case Kohl's will have 60 days to file a lawsuit with respect to the claim for excessive assessment
303 after the company has been informed of the denial.

304

305 Motion by Ald. Bialecki, second by Ald. Pogreba, to deny claims of excessive assessment by
306 Kohl's and Target for 2013.

307

308 Sean noted that Target was assessed at a value of \$8,000,500 and had paid a tax of \$174,020.
309 Sean said Target claims its assessed value should be no greater than \$4,987,749 and it should be
310 refunded all tax in excess of \$108,484. This would leave a refund of \$65,631 due.

311

312 On voice vote, motion carried.

313

314 D. Review and consideration of costs associated with funding the choice of automated cart
315 size for refuse and recycling (Refer to Board of Public Works 8B)

316

317 Ald. Bialecki noted that the Board of Public Works had brought forth a tentative motion
318 authorizing the amount of \$158,965 for costs associated with the choice of automated cart size
319 for refuse and recycling collection. However, Ald. Bialecki said Jarrod had needed to adjust this
320 total.

321

322 Motion by Ald. Bialecki, second by Ald. Bertrand, to approve the amount of \$162,974 for costs
323 associated with the choice of automated cart size for refuse and recycling collection.

324

325 Jarrod noted that he had distributed to Council members a new document dated April 7, 2014
326 pertaining to the automated cart switch out. This document contains the financial figure stated
327 by Ald. Bialecki. Jarrod said the final number of requests to switch out carts totaled 2,615.

328

329 Ald. Wulf asked how this item will be funded.

330

331 Ald. Bialecki said the funds will come from the Refuse and Recycling Fund and will not affect
332 the tax levy.

333

334 Ald. Wulf asked Jarrod how the Refuse and Recycling Budget will be affected.

335

Reviewed 4/10/14

**Common Council
of the City of Onalaska**

Tuesday, April 8, 2014

9

336 Jarrod reiterated Ald. Bialecki's statement that funds will be withdrawn from the Refuse and
337 Recycling Designated Reserve Account.

338

339 On voice vote, motion carried.

340

341 Motion by Ald. Bialecki, second by Ald. Pogreba, to approve a 1 cent per month, per unit
342 increase in the contracted fee for refuse and recycling pickup. This amount will total \$121 per
343 month for seven years. Any City of Onalaska citizens who did not request a new cart by the
344 April 2 deadline will be charged \$50 per cart to exchange their current cart.

345

346 Ald. Wulf asked Jarrod if the \$50 charge will cover the actual expenses to the city.

347

348 Jarrod said, "It comes very close. Harter's Quick Clean-up will receive \$20 for bringing a new
349 cart out and picking up the existing cart at that property. The city will receive \$30 of that \$50 to
350 offset the cost of the automated cart switch out. As part of our refuse and recycling automated
351 cart switch out we are switching out inventory that Harter's presently has. That \$30 will offset
352 that cost for those carts at about 85 percent of the cost. It's very close to being neutral. That is
353 considered in the number that we approved tonight. Any funding that we bring in would go back
354 into the Refuse and Recycling Budget."

355

356 For clarification, Ald. Sjolander asked, "That's just a fee for [Harter's] to exchange the cart?
357 They do not become the property of the property owner, correct?"

358

359 Jarrod said Ald. Sjolander is correct and stated, "That is a fee to exchange an existing cart at their
360 residence with a smaller or a larger size."

361

362 Ald. Bialecki said he believes this item also addresses 8 B.

363

364 For clarification, Ald. Pogreba asked, "The \$50 just covers the labor to change the cart out and
365 not the cost of the cart itself?"

366

367 Jarrod reiterated the \$20 is for the delivery and pickup, and the \$30 for the city helps assist with
368 offsetting the cost of the cart.

369

370 On voice vote, motion carried.

371

372

373

374

375

376

377

Reviewed 4/10/14

**Board of Public Works
of the City of Onalaska**

Tuesday, April 1, 2014

5

167 recently received new vertical turban pumps. Jarrod said he believes Well #9 will last for the
168 duration of the 20-year design period if it is renovated.

169

170 In response to a question by Ald. Pogreba, Jarrod reiterated that the project will cost between \$2
171 and \$2.5 million.

172

173 Motion by Ald. Bialecki, second by Mayor Chilsen, to accept the proposal from Strand
174 Associates for professional engineering services for design of iron and manganese removal
175 facility and renovations at Well #9 in the amount of \$169,600.

176

177 Ald. Pogreba inquired about the higher level of nitrates in the northern section of the city and
178 asked if this is due to the rural land in the area.

179

180 Jarrod said some of this likely is residual, noting a significant amount originates either from
181 home septic systems or agricultural practices. Jarrod said the level of nitrates has not risen to a
182 level where city staff must perform in-depth study. Jarrod said the threshold to quarterly
183 sampling is crossed at 5 milligrams per liter and noted there are times this level is exceeded at
184 one of the three wells in the northern section of the city. Jarrod said city staff would have to treat
185 the water if the nitrate levels exceed 10 milligrams per liter.

186

187 On voice vote, motion carried.

188

189 **Item 7 – Review and consideration of costs associated with, funding of, notification of and**
190 **issues related to choice of automated cart size for refuse and recycling collection**

191

192 Jarrod noted that as of today there have been 2,525 carts requested to be switched out and noted
193 he had utilized the number 2,540, which is included on the handout distributed to board
194 members. Jarrod cautioned board members that due to a late surge the total of 2,540 likely will
195 increase. Jarrod noted that Harter's Quick Clean-Up currently has approximately 775 65-gallon
196 carts on inventory. These carts were ordered to use for city residents during the course of the
197 seven-year contract. Jarrod said he is proposing to perform an inventory switch-out. This means
198 staff will order 95-gallon and 35-gallon carts that will be switched out of Harter's inventory.
199 The city will take the 65-gallon carts and resale them as part of a group of resale carts.

200

201 Jarrod said, "This was the easiest way that when we negotiated this with the hauler to try to keep
202 things whole and keep the contract so we wouldn't have to have the hauler have extra carts or the
203 city have extra carts. This way if we switch them out they've got them. One of the reasons that
204 they are not going to have a lot of 65-gallon carts left, if you look at their numbers, is I think
205 there's going to be people calling once they see the 95-gallon carts come out and saying, 'I need
206 a 95-gallon cart.' With that, Harter's will charge them \$20 a cart. They'll take one out of their
207 inventory and run it out to them and pick up the old cart. Harter's is going to end up with more

208 65-gallon carts, and that's the reason we're ordering more 95-gallon carts right now. Hopefully
209 we're prepared with the future requests that we get at a later time."
210

211 Jarrod noted that most individuals who are constructing new homes in the city are requesting 95-
212 gallon carts. This is the reason why 275 95-gallon refuse and 275 95-gallon recycling carts are
213 being requested for a switch-out with Harter's. Jarrod noted that more than 80 percent of the
214 city's citizens are requesting a 95-gallon cart and predicted that over time citizens will request
215 larger carts. Jarrod referenced the handout distributed to board members and said the cost for the
216 switch-out will be \$158,965.
217

218 Motion by Ald. Bialecki, second by Mayor Chilsen, to approve the amount of \$158,965 for costs
219 associated with the choice of automated cart size for refuse and recycling collection. This is with
220 the understanding the funds will come from the Refuse and Recycling Fund, and will not affect
221 the tax levy. There also will be a \$20 charge for any requests for a cart change-out after April 2.
222

223 Ald. Pogreba noted it is possible the figures Jarrod has presented this evening might change on
224 April 2, which is the deadline for requesting a switch-out. Ald. Pogreba suggested sending this
225 matter to the Common Council without a recommendation.
226

227 Jarrod said he would be comfortable with doing so and noted he will have a new handout ready
228 for the April 8 Common Council meeting.
229

230 Ald. Bialecki suggested that this item be moved on to the Common Council with the
231 understanding that the financial figure Jarrod has presented might increase.
232

233 Jarrod noted that the 95-gallon carts are manufactured in Kenosha and the 35-gallon carts will be
234 shipped from California. This will lead to substantial shipping costs for the 35-gallon carts.
235 However, Jarrod said that due to the low number of 35-gallon carts being requested, there will be
236 a significant cost (\$7 per cart) to include the IML – the sticker placed on top of the recycling
237 carts – on the 35-gallon recycling carts. Jarrod suggested foregoing placing the IML on the 210
238 35-gallon recycling carts that have been requested. This will save the city \$1,785.
239

240 Fred said he believes there is value in including the sticker.
241

242 Mayor Chilsen asked if perhaps a local print shop could produce the sticker.
243

244 Jarrod said he does not believe this would be possible, noting the IML is hot-stamped into the
245 lid.
246

247 Jarrod said Rehrig Pacific will be hired to deliver and pick up the carts. Jarrod said Harter's is
248 requesting 1 cent per month increase for each refuse and recycling cart serviced for the life of the

249 contract to cover costs for storage, replacement of more costly 95-gallon carts, administration
250 and risk of future cart overhead due to a minimum order of 108 carts. This would cost the city
251 \$121 per month.
252

253 Motion by Ald. Bialecki, second by Jarrod, to amend the previous motion to include a 1 cent per
254 month increase for each refuse and recycling cart serviced for the life of the contract.
255

256 Fred noted that while Jarrod is stating there is a 1 cent increase on each refuse and recycling cart,
257 Harter's is not housing the carts that are out on the field.
258

259 Jarrod said, "Changing the contract is going to involve more calls now because now you have
260 different sized carts. [Gary Harter] is going to be getting calls on just the carts in general. The
261 different sized carts aren't going to fit. ... Granted, he only has 700 of them right now to store.
262 Now you have six carts to store instead of two, and they're different sizes. Plus if they have to
263 get replaced, now you have 65-gallon carts that are all the same. If he runs out of 35-gallon carts
264 he has to order 108 minimum because that's the minimum order of carts."
265

266 Vote on the Amendment:
267

268 On voice vote, motion carried.
269

270 Vote on the original motion, which includes the amendment.
271

272 On voice vote, motion carried.
273

274 **Item 8 – Review and consideration of 2014 pavement maintenance**
275

276 A. Chip seal
277

278 Jarrod noted there is a proposed chip sealing list contained in board members' packets. Jarrod
279 said the 2013 price will be utilized and added La Crosse County still is waiting for oil quotes.
280

281 Motion by Jarrod, second by Ald. Bialecki, to approve hiring La Crosse County to chip seal
282 112,485 square yards at a cost of \$178,851.
283

284 On voice vote, motion carried.
285

286 B. Installation of fiber patching material
287

288 Jarrod noted both La Crosse County and Fahrner Asphalt Sealers submitted bids. Fahrner
289 Asphalt Sealers' bid is for \$1.42 a pound to apply the city-purchased polyfiber material.

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #11

Project/Item Name: Wild Rose Reservoir cleaning

Location: Wild Rose Lane

Requested Action: Approval of tank cleaning and mixer
installation

Staff Report/Description: The City is required to drain down and inspect water reservoirs on a five year basis. This work will satisfy that requirement along with the installation of a tank mixer. The mixer will move water in tank to lower water temperatures during the summer.

Attachments: Quote

Water Tower Clean and Coat, Inc

Proposal For Services



Prepared For:
Jim Prindle
Onalaska, WI
Water Utility

Prepared By:
 Russ Fiene
 Water Tower Clean & Coat, Inc.
 608-592-7574 office
 608-279-3438 cell

Water Tower Clean and Coat
 W11822 Reynolds Rd.
 Lodi, WI 53555

EIN # 391-851002

Phone # (608) 592-7574
 Fax # (608) 592-7574

Customer P.O. #
 Customer Tax Exempt #

Description	Quote
Interior drained cleaning and inspection of the one million gallon in-ground reservoir. Includes WI DNR 5 Year Report. Also includes digital pictures of all aspects of the tank interior and exterior. Includes soak test of the tank roof. A complete report with explanations of the pictures, cost estimates for any needed repairs, and conditions report.	\$2200.00
Water Tank Mixing System Installation of a tank mixing system which uses air bubbles to gently mix the water in the tank. All needed labor, parts, components and enclosures are included in the price. Does not include the installation of an electrical pedestal and meter if needed. The cost of the pedestal and meter would be \$500.00. Contractor will supply buried conduit and cable in a location suitable to the owner. A licensed WI electrician must wire the pedestal to the existing electrical distribution box located on site. The system has a two year warranty covering all parts and labor.	\$5500.00
Note:	

Please sign, date and fax this proposal to (608) 592-7574

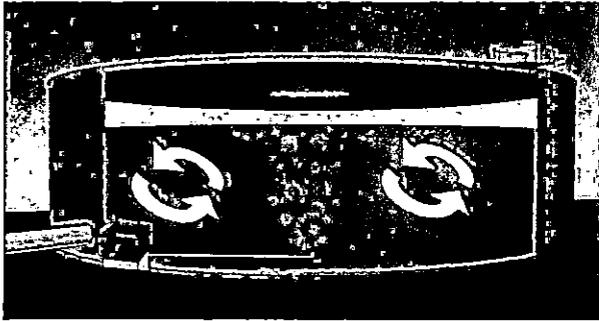
Total \$ 6400.00

DISCOUNT IF
 BOTH COMPLETED
 AT SAME
 TIME

Customer Signature _____ Date Accepted _____

Water Tower Mixing Systems, Inc.

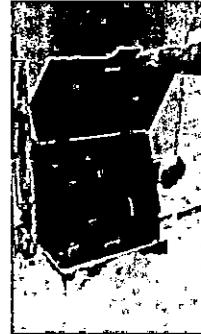
Above Ground Reservoir



Above Ground Reservoir



Legged Tank

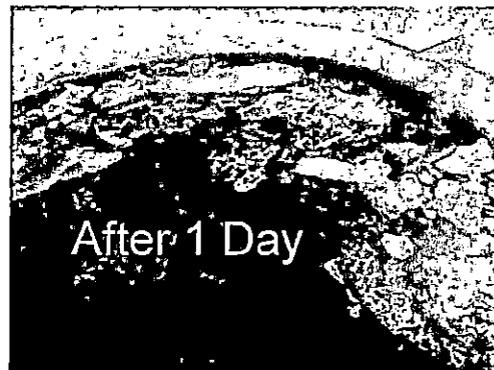


Spheroid Water Tower



Our mixing system eliminates ice and thermal stratification in all types and sizes of tanks. It works by introducing short bursts of filtered air at low pressure into the riser/fill pipe in elevated tanks and from the floor of ground storage tanks, underground reservoirs and clearwells. The air bubbles drag a column of fresh bottom water up to the surface continuously mixing and blending the water. The mixer is easily programmable for more or less mixing as needed.

We have dozens of references that are available for you to contact who will attest to the capabilities of our product and the quality of our work. Included with every one of our mixers is a full 2 year warranty that covers ALL parts and labor.



- Eliminates Ice
- Helps Maintain Residual
- Eliminates Stagnation and Thermal Stratification

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #12

Project/Item Name: City entrance signage

Location: Citywide

Requested Action: Approval of design services

Staff Report/Description: The City is working with SEH on placement and initial design of entrance signage within the City. The project would involve approximately 6 sites looking at the viability of installing signage at each site. The work will also involve providing three concept sign alternatives that the City could choose to move forward with. This project was budgeted in the 2015 Capital Improvements budget.

Attachments: Agreement for professional services



Building a Better World
for All of Us®

August 24, 2016

RE: Agreement for Professional Services
City of Onalaska
Gateway Planning & Design
SEH No. P-ONALA 138310 14.00

Jarrold Holter, PE
City Engineer
City of Onalaska
415 Main Street
Onalaska, WI 54650

Dear Mr. Holter:

Thank you for the opportunity to provide the City of Onalaska this proposal for professional services for developing and locating gateways and wayfinding monuments throughout the City.

Per your request, SEH is pleased to submit this proposal to identify up to seven gateway locations around the City that could be narrowed down to 3 priority locations, and coordinate with WisDOT on locations as needed. Additionally, SEH would develop up to 3 alternative concept designs for the gateways, reflecting a range of materials, costs, and lighting options. Below you will find a more specific scope of services, a schedule and cost for this work.

SCOPE OF SERVICES

Task 1: Gateway Location Identification

1. Attend kickoff meeting and site tours with the City of Onalaska to identify potential locations for City gateways. SEH assumes 6 to 7 preliminary locations will be identified with the City.
2. Provide cursory review of LaCrosse County GIS for ownership of lands at gateway locations.
3. Coordinate with WisDOT on selected locations and requirements for gateway monuments, as regulated by WisDOT. SEH will provide summary memorandum of communications and any requirements from WisDOT to the City.

Task 2: Gateway Design

1. As part of the kickoff meeting referenced in Task 1, SEH will prepare a presentation of different gateway designs throughout the Midwest, to solicit input from City and stakeholders on aspects such as materials, contemporary versus classical design, lighting, etc. The feedback will guide the (3) concept alternatives developed specifically for the City of Onalaska.
2. Review City of Onalaska signage ordinances and permitting requirements.

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 329 Jay Street, Suite 301, La Crosse, WI 54601-4034
SEH is 100% employee-owned | sehinc.com | 608.782.3161 | 888.908.8166 fax



3. Prepare up to (3) concept design alternatives for gateways. Alternatives will show a range of materials (i.e. brick, precast concrete, lighting, etc.) and construction costs. Concept alternatives will be developed using computer modeling software and utilized in 2D photo rendering overlays at each of the gateway locations identified in Task 1. Opinions of probable construction costs will be provided for each alternative.
4. Provide preferred gateway design and revised renderings based on input received from City and stakeholders from the design alternatives. Opinion of probable construction costs will be provided for the preferred design.

SCHEDULE

Our proposed landscape architecture, planning and engineering team are committed to providing the City of Onalaska with high quality services to support our long term relationship with City staff . We anticipate working very closely with the City Engineering & Planning Departments on this gateway project. SEH's proposed project team can begin work on this project immediately.

<u>Description</u>	<u>Milestones</u>
Contract Approval	September 14, 2016
Kickoff Meeting	September 26, 2016
Design Alternatives Presentation	Early Novemeber
Preferred Design Presentation	Early December
City Council Approval	December 13, 2016

ENGINEERING FEES

Our fees will based on an hourly basis not to exceed \$19,600 including equipment and expenses. This Agreement for Professional Services, attached General Conditions of the Agreement for Professional Services (General Conditions Rev. 08.03.11), Exhibits and any Attachments (collectively referred to as the "Agreement") supersedes all prior contemporaneous oral or written agreements and represents the entire understanding between Client and Consultant with respect to the services to be provided by Consultant hereunder. In the event of a conflict between the documents, this document and the attached General Conditions shall take precedence over all other Exhibits unless noted below under "Other Terms and Conditions". The Agreement for Professional Services and the General Conditions (including scope, schedule, fee and signatures) shall take precedence over attached Exhibits. This Agreement may not be amended except by written agreement signed by the authorized representatives of each party.

Other Terms and Conditions: Other or additional terms contrary to the General Conditions that apply solely to this project as specifically agreed to by signature of the Parties and set forth herein:
None.

We look forward to working with you and your staff on this important project. Please feel free to contact Randy Sanford at 608.782.3161 or e-mail rsanford@sehinc.com or Jon Ruble at 219.513.2508 or email jruble@sehinc.com if you have any questions or if you need additional information.

Sincerely,

SHORT ELLIOTT HENDRICKSON INC.



Randy Sanford
Principal | Office Manager



Jon Ruble
Project Manager

rjs

Attachments: General Conditions of the Agreement, Exhibit A-1

SHORT ELLIOTT HENDRICKSON INC

CITY OF ONALASKA

By: _____

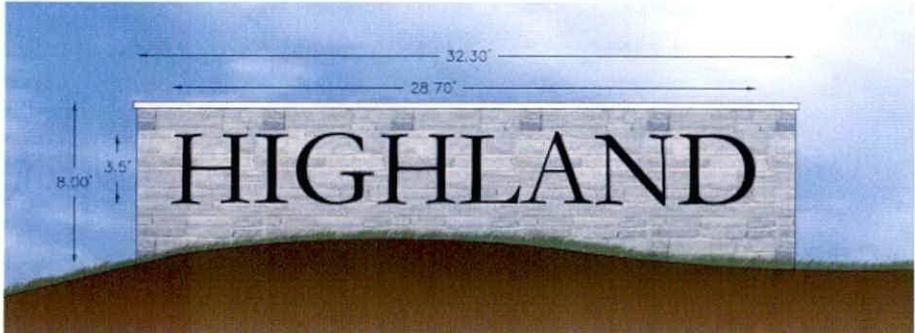
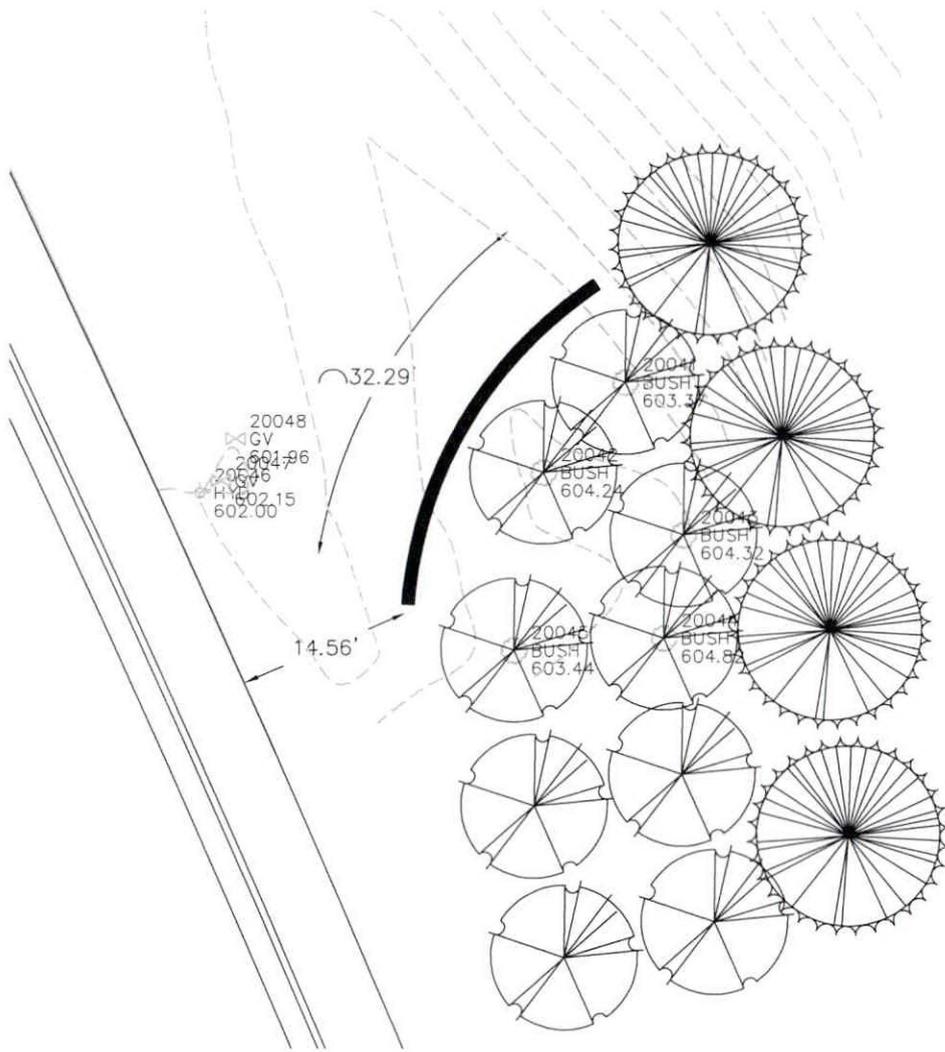
By: _____

Title: Principal | La Crosse Office Manager

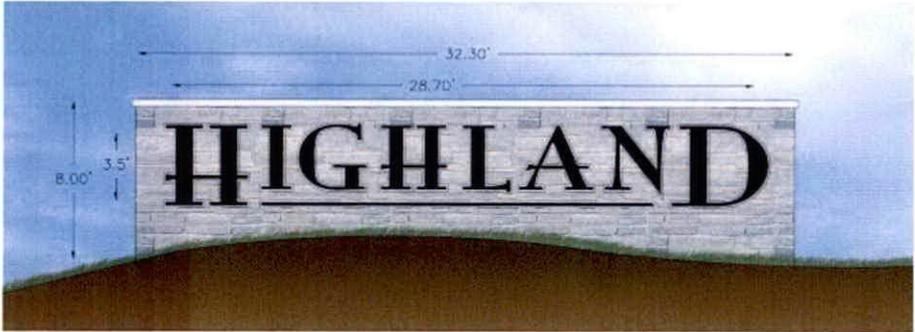
Joe Chilsen
Title: Mayor

By: _____

Cari Burmaster
Title: City Clerk



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Option A

Indianapolis Boulevard Gateway

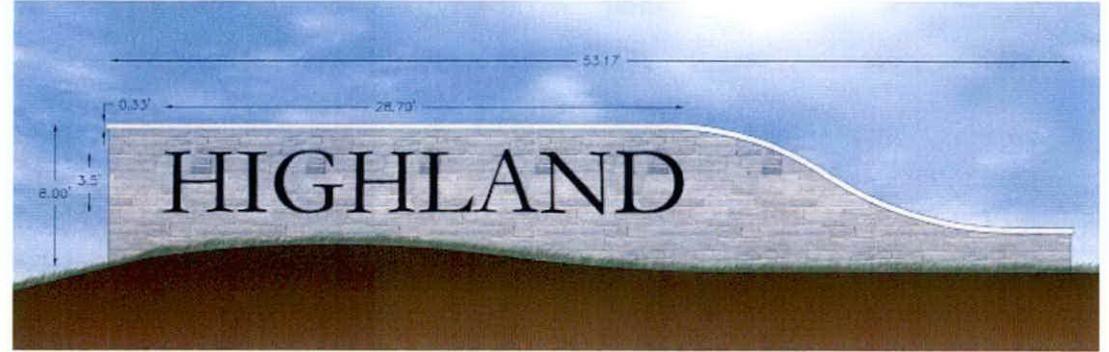
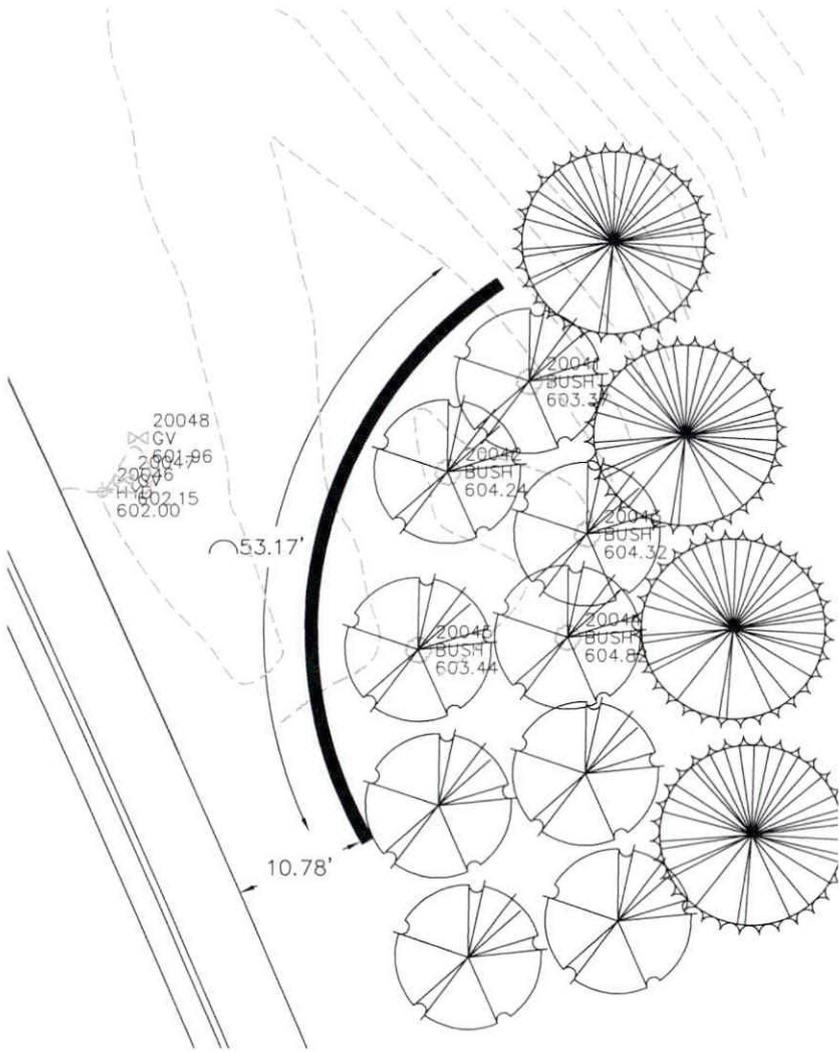
October 28, 2013



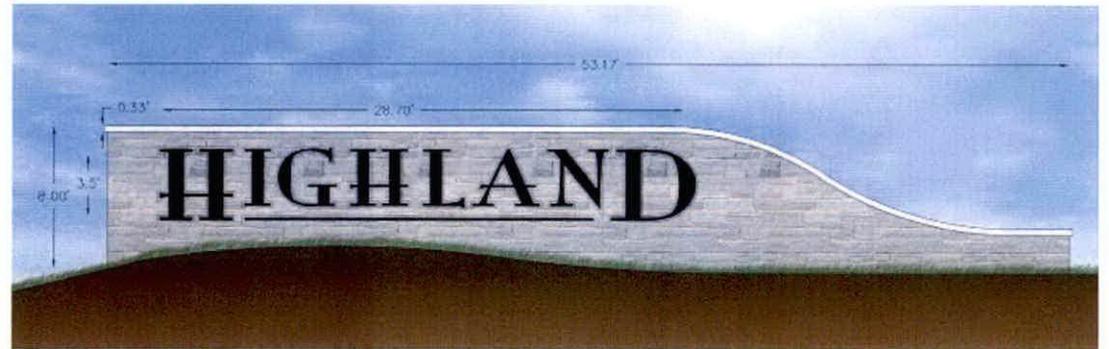
Highland Redevelopment Commission



SEH of Indiana



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Option B

Indianapolis Boulevard Gateway

October 28, 2013







EAST CHICAGO

MAYOR
Anthony Copolana

GET OFF HERE AND ADDRESS



WELCOME TO

EAST CHICAGO

MAYOR ANTHONY COPELAND
Anthony Copeland

CITY OF HOPE AND PROGRESS

STAFF REVIEW SUMMARY

CITY OF ONALASKA BOARD OF PUBLIC WORKS

September 6, 2016

Agenda Item: #13

Project/Item Name: Lift station access hatches

Location: 6th & Quincy and 11th & Well

Requested Action: Approval of hatch installation

Staff Report/Description: City staff through the 2017 budget process looked for means to perform tasks more efficiently or with less chance for injury. As part of this process it was found that if roof hatches were installed at the 6th and Quincy and 11th & Well lift stations employees would not have to physically go into the wet wells for cleaning.

Attachments: Quotes



INTERSTATE ROOFING & WTP., INC.

N5544 Commerce Road
ONALASKA, WISCONSIN 54650

(608) 783-2106
Fax (608) 783-1900

PROPOSAL

No 511389

TO: City of Onalaska Utility
Attn: John Wiatt
252 Mason St
Onalaska, WI 54650

PHONE	608-781-9543	DATE	6/30/2016
JOB NAME/LOCATION			
6th & Quincy Lift Station Onalaska, WI 54650			

We hereby submit specifications and estimates for:

Interstate Roofing & Waterproofing, Inc. disclaims any responsibility for asbestos below the roof.

- Remove the existing shingled roof system and dispose of at a legal landfill.
- Cut a hole in the existing roof directly over the floor hatch
- Modify the existing roof trusses and build a roof to accept a new 48" x 48" removable skylight
- Sheet the light tube to the ceiling with 1/2" plywood
- Fabricate and install new prefinished steel metal paneling and trims in the light tube
- Provide and install a new Certainteed Landmark shingled roof system
- Provide and install a new 48" x 48" skylight on the new curb
- Existing gutters and downspouts to remain

Price: \$4,300.00

We Propose hereby to furnish material and labor -- complete in accordance with the above specifications, for the sum of:

dollars (_____)

Payment to be made as follows: **Minimum service charge \$3.00. 1 1/2% Per month on unpaid balance after 30 days. (18% per annum)**

This is to advise you that in furnishing labor or materials for the above listed job, Interstate Roofing & Waterproofing, Inc. will maintain construction lien rights on the property and will claim a lien to the extend of all unpaid invoices.

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation insurance.

Authorized
Signature

Note: This proposal may be withdrawn
by us if not accepted within 30 days.

Signature _____

Signature _____

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Proposal

Steiger Construction

2812 So. 28th St. La Crosse, WI 54601
608-788-4233 or FAX 608-788-4303

City of Onalaska Water Dept.
Attn: John
415 Main St
Onalaska, WI 54650

Aug. 2, 2016

RE: 11th & Wells Lift station

We propose to furnish labor, equipment and material cut an access hole in the roof at the above referenced location, frame it in to approx 2' x 2' to fit dome provided by City and patch shingles around area.

Sum of 5817.00

Proposal may be withdrawn if not accepted within 10 days. All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra, charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Signature Doag Beitch

NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, STEIGER CONSTRUCTION HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID, THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY. STEIGER AGREES TO COOPERATE WITH THE OWNER AND LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

Acceptance of proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Date of Acceptance: _____

Signature: _____

Proposal

Steiger Construction

2812 So. 28th St. La Crosse, WI 54601
608-788-4233 or FAX 608-788-4303

City of Onalaska Water Dept.
Attn: John
415 Main St
Onalaska, WI 54650

Aug. 2, 2016

RE: 6th & Quincy Lift station

We propose to furnish labor, equipment and material cut an access hole in the roof at the above referenced location, frame it in to approx. 4'6" x 3'6" to fit dome provided by City and patch shingles around area.

Sum of 7050.00

Proposal may be withdrawn if not accepted within 10 days. All material is guaranteed to be as specified. All work is to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra, charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Signature *Doug Beilick*

NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, STEIGER CONSTRUCTION HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID, THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY. STEIGER AGREES TO COOPERATE WITH THE OWNER AND LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

Acceptance of proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Date of Acceptance: _____

Signature: _____

**BOARD OF PUBLIC WORKS
MONTHLY ESTIMATES
August 2, 2016**

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
1. FAHNER ASPHALT SEALERS Omni Center/Parking Lot Repair Construction Estimate #1 - <i>FINAL</i>	\$ 8,078.00	\$ -	\$ -	\$ 8,077.98
2. STRAND ASSOCIATES SCADA Evaluation Design Estimate #2	\$ 7,000.00	\$ -	\$ 5,317.17	\$ 1,682.83
3. SEH INC. Riders Club Rd & PH Design Estimate #14	\$ 148,348.18	\$ -	\$ 116,866.01	\$ 5,148.32
4. SEH INC. Phase 1 - Waterfront Design / Construction Estimate #10	\$ 147,400.00	\$7,100 (CSM) \$74,450 (Constr)	\$ 212,621.26	\$ 14,321.41
5. STRAND ASSOCIATES South Kinney Coulee Lift Station Updated Design Estimate #11	\$ 10,000.00	\$ 24,100.00	\$ 17,137.47	\$ 4,526.59
6. FOWLER & HAMMER INC 2016 Cemetery Main St Project Construction Estimate #5 - <i>FINAL</i>	\$ 230,821.23	\$ 21,573.41	\$ 218,104.97	\$ 41,910.43
7. MATHY CONSTRUCTION 2016 Pavement Project Construction Estimate #3	\$ 1,467,229.50	\$ -	\$ 867,187.36	\$ 148,992.50
8. SEAMLESS ROOFS LLC Omni Center Roof Waterproofing Construction Estimate #1 - <i>FINAL</i>	\$ 58,000.00	\$ -	\$ -	\$ 58,000.00
9. WIESER BROTHERS GENERAL CONTRACTORS Great River Landing - Phase 1 Construction Estimate #4	\$ 2,122,178.26	\$ 23,524.84	\$ 440,372.02	\$ 128,674.21

**BOARD OF PUBLIC WORKS
MONTHLY ESTIMATES
August 2, 2016**

<u>Contractor</u>	<u>Original Contract Amount</u>	<u>Change Orders</u>	<u>Paid to Date</u>	<u>Due this Estimate</u>
10. FOWLER & HAMMER INC 2016 Miscellaneous Concrete Project Construction Estimate #4	\$ 118,262.50	\$ -	\$ 84,023.61	\$ 12,405.23
11. SEH INC. Miscellaneous Water Modeling Design Estimate #2	\$ 750.00	\$ -	\$ 358.15	\$ 144.74
12. AYRES ASSOCIATES (02632) I-90 Sanitary Sewer Design Estimate #7	\$ 48,600.00	\$ -	\$ 10,828.51	\$ 2,520.23
13. STRAND ASSOCIATES Maintenance Estimate #1 - <i>FINAL</i>	\$ 750.00	\$ -	\$ -	\$ 546.30