

CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: Common Council
DATE OF MEETING: June 14 2016 (Tuesday)
PLACE OF MEETING: City Hall – 415 Main St. (Common Council Chambers)
TIME OF MEETING: 7:00 P.M.

PURPOSE OF MEETING

1. Call to Order and roll call.
2. Pledge of Allegiance.
3. **PUBLIC INPUT: (limited to 3 minutes/individual)**
4. **REPORT FROM THE MAYOR:**
 - A. Library statistics for May
 - B. Onalaska High School All Class Reunion
 - C. Renaming of 2nd Avenue
 - D. Announcement of Public Forum for the Plan Commission regarding Payment in Lieu of Taxes (PILOT) Program on June 16, 2016 at 6:30 pm at the Onalaska Omni Center, 255 Riders Club Road to discuss proposed draft PILOT Program Ordinance

RECOMMENDATIONS FOR APPROVAL AND/OR POSSIBLE ACTION FROM THE FOLLOWING COMMITTEES/COMMISSIONS/BOARDS:

All items listed under the consent agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a council member requests removal, in which event the item will be removed from the consent agenda and considered in the order of business in the non-consent agenda.

5. **Consent Agenda**
 - A. Approval of minutes from the previous meeting (s)

FINANCE COMMITTEE

- B. Hawkins, Ash, CPAs, LLP
 1. Accept 2015 Audit – City of Onalaska Financials
 2. Accept Tax Incremental Finance District #4 Audit Closure
- C. Accept Omni Center Financials for 2016
- D. Accept City General Fund Financials for 2016
- E. Accept online utility payments with no charge for the service

PERSONNEL COMMITTEE

- F. Approval of the changes to the Part-Time Mayor Job Description.
- G. Approval of out of state travel for Tim Berg to attend Association of Transportation Safety Information Professionals (ATSIP) Conference in Baltimore, Maryland on August 7th through 10th, 2016.
- H. Approval of Onalaska School Resource Officer Agreement for 2016-2017 school year.

NOTICES MAILED TO:

*Mayor Joe Chilsen

*Ald. Jim Binash

*Ald. Jim Olson

*Ald. Jim Bialecki

*Ald Barry Blomquist

*Ald. Bob Muth

*Ald. Harvey Bertrand

City Attorney Dept Heads

La Crosse Tribune Charter Com.

Onalaska Holmen Courier Life

WIZM WKTY WLXR WKBH

WLSU WKBT WXOW

*Committee Members

Michael Callaway / Snap Fireworks

Patrick Bonadurer / La Crosse Skyrockers

Lucas Severson

Diane Smith

Charles & Donia Lenser

John Wigginton

Date Mailed & Posted: 6-9-16

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

JUDICIARY COMMITTEE

- I. Approval of **Ordinance No. 1554-2016** to amend Chapter 6 of Title 13 of the Code of Ordinances of the City of Onalaska relating to Fence Regulations (Third and Final Reading)
- J. Approval of **Ordinance No. 1558-2016** to rezone property located in Section 04 Township 16, Range 7 in the City of Onalaska, La Crosse County Wisconsin from Single Family Residential and/or Duplex Residential (R-2) to Transitional Commercial (TC) (Third and Final Reading) (Mike Gavin Rezoning)
- K. Approval of **Ordinance No. 1559-2016** to annex land located in the Southwest ¼ of the Southeast ¼ in Section 29, Township 17 North, Range 7 West from the Town of Onalaska to the City of Onalaska (First and Second Reading) (Three Amigos Property Management LLC successor in interest to Bob Stephan, Abbey Road Development LLC) (Previously Ordinance 1469-2014)
- L. Approval of **Ordinance No. 1560-2016** to amend Section 3 of Chapter 1 of Title 3 of the Code of Ordinances of the City of Onalaska relating to City Budget (First and Second Reading)
- M. Approval of **Ordinance No. 1562-2016** to annex land located in the Southwest ¼ of the Southwest ¼ in Section 3, Township 16 North, Range 7 West from the Town of Onalaska to the City of Onalaska (First and Second Reading) (Coulee Golf Bowl Annexation) (Previously Ordinance 1468-2014)
- N. Approval of **Ordinance No. 1563-2016** to amend Title 2 Chapter 4 of the City of Onalaska Code of Ordinances related to the Community Development Authority (First and Second Reading)
- O. Approval of **Ordinance No. 1564-2016** to amend Section 7 of Chapter 1 of Title 7, of the Code of Ordinances of the City of Onalaska relating to the Impoundment of Animals (First and Second Reading)

ADMINISTRATIVE COMMITTEE

- P. Approval of Licenses for 7/1/2016– 6/30/2017.
 - 1. Class A Liquor Licenses
 - 2. Class A Beer Only License
 - 3. Class B Liquor Licenses
 - 4. Class B Beer Only Licenses
 - 5. Outdoor Venue Licenses – Class B Liquor
 - 6. Outdoor Venue Licenses – Class B Beer
 - 7. Cigarette Licenses.
 - 8. Hotel/Motel Licenses.
 - 9. Campground/Mobile Home Licenses.
 - 10. Taxi Licenses.
- Q. Approval of Fireworks Permit for Michael Callaway/Snap Fireworks for tent at East Towne Plaza from June 15 – July 8, 2016 to sell fireworks.
- R. Approval of Fireworks Display Permit for Patrick Bonadurer/La Crosse Skyrockers for Festival Foods for June 25, 2016 (alternate date June 26, 2016) from approximately 9:45-10:30pm at the Onalaska Schools Baseball Fields.
- S. Request for burial of ashes for:
 - 1. Diane Smith for burial of her ashes with full body burial of her mother, Nora Olson in Block 42, Lot 3, Grave 3
 - 2. Charles and Donia Lenser for burial of ashes for Charles in the same grave with full burial of Donia in Block 15, Lot 8, Grave 2.
- T. Approval of a Class “B” Picnic License for Rotary of La Crosse – After Hours for July 9, 2016 at 111 Irvin Street, Onalaska for Three Rivers Roleo Log Rolling Tournament.
- U. Approval of Special Event Permits for Fall Color Run Weekend on Saturday, October 8, 2016 from 10-10:30am starting at Rowe Park

BOARD OF PUBLIC WORKS

- V. Approval of Sanitary Sewer System Compliance Maintenance Annual Report for 2015
- W. Approval of Well #10 pump removal, inspection and reinstallation by Municipal Well and Pump at a cost not to exceed \$28,586
- X. Approval of change order #4 for Well #9 reconstruction project in the amount of \$-7,506.42
- Y. Approval of professional surveying services for Transportation Project Plat, acquisition staking and title searches for Riders Club Road and Braund Street & PH projects by Short Elliot Hendrickson in the amount of \$57,679.60

- Z. Approval of releasing sanitary sewer easement rights along Rose Street in the City of La Crosse to Wisconsin Department of Transportation in relation to construction project 1071-06-82
- AA. Approval of storm sewer outfall repair along State Trunk Highway 157 West of PH by Coulee Region Concrete Repair in an amount not to exceed \$4,500

UTILITIES COMMITTEE/MASS TRANSIT

- BB. Onalaska/Holmen/West Salem Shared Ride:
1. Approval of proposed increase in fares for January 1, 2017 by \$.25
 2. Approval regarding the options for the Onalaska/Holmen/West Salem Request for Proposal for 2017
 3. Accept 2016 Shared Ride Financials
 4. Accept audit findings for 2013 and 2014 regarding deficiencies in the provider's financials/practices and accepted the corrected action plan necessary to clear findings.
 5. Accept the corrected action plan from 2013 – 2014 (4.b. 5) and possible action be carried into 2015 and 2016 and in the future.

PARKS AND RECREATION BOARD

- CC. Approve participation in the Driftless Region Bike Share Program pending funding in 2017.
- DD. Approve the Audio Upgrades to the Omni Center.
- EE. Approve the following Agreements/Contracts
1. Recreation Program Coordinator Agreement
 2. Official/Referee Independent Contractor Agreement

Non-Consent Agenda

6. **RECAP ITEMS PULLED FROM THE CONSENT AGENDA**

7. **FINANCE COMMITTEE**

- A. Vouchers
- B. **Resolution 31-2016** – Resolution authorizing the issuance and sale of \$4,525,000 General Obligation Refunding Bonds

8. **JUDICIARY COMMITTEE**

- A. **Ordinance No. 1561-2016** - to rezone property located in Section 04 Township 16, Range 7 in the City of Onalaska, La Crosse County Wisconsin from Single Family Residential and/or Duplex Residential (R-2) to Neighborhood Business District (B-1) (First and Second Reading) (Wieser Brothers Rezoning)

9. **ADMINISTRATIVE COMMITTEE**

- A. Approval of Operator's Licenses as listed on report dated June 14, 2016
- B. Approval of Licenses for 7/1/2016– 6/30/2017.
1. Weights and Measures Licenses.

10. **BOARD OF PUBLIC WORKS**

- A. **Resolution 30-2016** - City of Onalaska, Wisconsin Department of Natural Resources NR 208 – compliance resolution 2015 Onalaska Wisconsin
- B. Approval of modifications of water & sanitary sewer charges for Evergreen Estates Mobile Home Park at 429 Schnick Road

11. **Closed Session:**

To consider a motion to convene in Closed Session under Section 19.85(1)(e) of the Wisconsin Statutes for the purpose for deliberating or negotiating the purchasing of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session:

- Agreement for sewer conveyance and treatment La Crosse – Onalaska
- Tornado Youth Hockey Contract
- Nathan Hills Estates
- Staff Compensation Review in light of FLSA changes

If any action is required in Open Session, as the result of the Closed Session, the Common Council will reconvene in Open Session to take the necessary action and/or continue on with the printed agenda.

Adjournment

ORDINANCE NO. 1554-2016

AN ORDINANCE TO AMEND CHAPTER 6 OF TITLE 13,
OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO
FENCE REGULATIONS

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Section 10 Chapter 6 of Title 13 of the Code of Ordinances of the City of Onalaska is
hereby deleted in its entirety and replaced with:

CHAPTER 6
ACCESSORY USES AND
MISCELLANEOUS STANDARDS

Sec. 13-6-10 Fences.

- (a) **Fences Defined.** For the purpose of this Section, a "fence" is herein defined as an enclosed barrier consisting of vegetation, wood, stone or metal intended to prevent ingress or egress. For the purpose of this Section, the term "fence" shall include plantings, such as hedges and shrubbery. No fence shall be constructed of unsightly or dangerous materials which would constitute a nuisance.
- (b) **Fence Regulations.**
- (1) **Fence Heights:**
- a. Fences in residential districts shall not exceed a height of six (6) feet in rear and side yards, unless allowed through an issued Conditional Use Permit. Fences shall not exceed a height of four (4) feet in the street yard.
 - b. Fence heights for street yard in non-residential zoning districts shall be determined through site plan review and/or review by the Planning Department.
 - c. Fences in commercial and industrial zoning districts may not exceed eight (8) feet in height in the rear or side yard.
 - d. Fences in public and semi-public zoning districts may not exceed six (6) feet in height in the rear or side yard.
 - e. Fence heights may be measured from a point up to (3) three inches above ground elevation to the top of fence.
 - f. In the event that a fence is placed on top of a retaining wall or similar structure and shares a vertical support system, the height of the fence shall include the height of both structures. If the fence and the retaining wall have independent vertical support structures, the fence and retaining wall heights may be measured separately.
- (2) **Fence Setbacks.**
- a. Fences in residential districts may be placed up to the lot line in rear and side yards. Fences shall not be closer than three (3) feet to any

- public right-of-way, unless it is a decorative style fence less than three (3) feet in height.
- b. Fences in all non-residential zoning districts adjacent to public right-of-ways shall be set back a minimum of three (3) feet or comply with the specified zoning district street yard setback; whichever is less. Fences may be placed up to the lot line in rear and side yards.
 - c. Property owners shall locate fences so that each side of the fence may be properly maintained by the owner of the fence while on said owners property.
- (c) **Prohibited Fences.** No fence shall be constructed which is in a dangerous condition, or which conducts electricity or is designed to electrically shock or which uses barbed wire, provided, however, that barbed wire may be used in industrially zoned areas if the devices securing the barbed wire to the fence are ten (10) feet above the ground or height and project toward the fenced property and away from any public area.
- (d) **Fences to be Repaired.** All fences shall be maintained and kept safe and in a state of good repair, and the finished side or decorative side of a fence shall face adjoining property.
- (e) **Temporary Fences.** Fences erected for the protection of planting or to warn of construction hazard, or for similar purposes, shall be clearly visible or marked with colored streamers or other such warning devices at four (4) foot intervals. Such fences shall comply with the setback requirements set forth in this Section. Temporary fences shall not be erected for more than forty-five (45) days.
- (f) **Nonconforming Fences.** Any fence existing on the effective date of this Code of Ordinances and not in conformance with this Section may be maintained, but no alteration, modification or improvement of said fence shall occur, unless installed in conformance with this Section.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2016.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

FISCAL IMPACT OF ORDINANCE 1554 – 2016

Please route in this order

Katie Aspenson, Interim Land Use & Development Director
(let Joe Barstow review all annexation ordinances)

Katie Aspenson 4/27/16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1558- 2016

AN ORDINANCE TO REZONE PROPERTY LOCATED IN SECTION 04 TOWNSHIP 16, RANGE 7
IN THE CITY OF ONALASKA, LA CROSSE COUNTY WISCONSIN FROM SINGLE FAMILY
RESIDENTIAL AND/OR DUPLEX RESIDENTIAL (R-2) TO TRANSITIONAL COMMERCIAL (TC)

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. The zoning map which is part of the zoning ordinance, Chapter 1 of Title 13 of the Code
of Ordinances of the City of Onalaska is hereby amended to rezone the properties described below from

Single Family and/or Duplex Residential (R-2) to Transitional Commercial.

Properties are more particularly described as:

Computer Number: 18-728-2

ASSESSORS PLAT OF ONALASKA PRT OUTLOTS 9 & 10 COM SW COR OL 10
S88D33ME ALG S LN 1308.16FT N 33FT TO N R/W LN MAIN ST & POB N 150FT
S88D33ME 90FT S 150FT TO N LN MAIN ST N88D33MW ALG N LN MAIN ST
90FT TO POB

Computer Number: 18-728-0

ASSESSORS PLAT OF ONALASKA PRT OUTLOT 9 COM SW COR OL 10
S88D33ME ALG S LN 1398.16FT N 33FT TO N LN MAIN ST & POB N 150FT
S88D33ME 90FT S 150FT TO N LN MAIN ST N88D33MW ALG N LN MAIN ST
90FT TO POB

SECTION II. The office of the City Engineer is hereby directed to make the above-described zoning
changes on the official City of Onalaska zoning map.

SECTION III. This Ordinance shall take effect and be in force from and after its passage and
publication.

Dated this _____ day of _____, 2016.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

Mike Gavin – Main Street

Katie Aspenson, Interim Land Use & Development Director
(let Joe Barstow review all annexation ordinances)

Katie Aspenson 4/26/16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jarrold Holter, City Engineer

Jarrold Holter 4/26/16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jeff Trotnic, Chief of Police

Jeff Trotnic 5/2/16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Don Dominick, Fire Chief

Don Dominick 5/3/2016
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Dan Wick, Parks & Rec Director

Dan Wick 5/13/16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Fred Buehler, Financial Services Director

Fred Buehler 5-12-16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1559-2016

**AN ORDINANCE TO ANNEX LAND LOCATED IN THE SOUTHWEST ¼ OF THE
SOUTHEAST ¼ IN SECTION 29, TOWNSHIP 17 NORTH, RANGE 7 WEST
FROM THE TOWN OF ONALASKA TO THE CITY OF ONALASKA**

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Proper petition for direct annexation by unanimous approval, signed by all the owners of all real property in such territory and all of the electors residing in such territory, having been presented to the Common Council of the City of Onalaska, requesting the annexation of the territory described in Exhibit A which is attached hereto and incorporated herein to the City of Onalaska, Wisconsin from the Town of Onalaska, La Crosse County, Wisconsin. The population of the area annexed is zero (0).

IT IS HEREBY ORDAINED that the above-described property and the same is hereby annexed to the City of Onalaska, Wisconsin, and it is further ordained that the corporate limits of the City of Onalaska are hereby amended to include the above-described property within the corporate limits of the City of Onalaska, Wisconsin.

SECTION II. Sec. 2-1-3(b) of the Code of Ordinances of the City of Onalaska entitled “Ward and Aldermanic District Boundaries” and especially subsection (1) entitled “First Aldermanic District – Ward 1” is hereby amended to include the above-described property within the boundaries of the First Aldermanic District.

SECTION III. The property is hereby zoned R-4 Multi-Family Residential and all of the provisions of the Code of Ordinances of the City of Onalaska governing said zoning classification shall apply hereto.

SECTION IV. This Ordinance shall take effect and be in force from and after its passage.

Dated this 14th day of January, 2014.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED: 1/14/14
APPROVED: 1/14/14
PUBLISHED: 1/24/14

EXHIBIT A

Legal Description for Tax Parcel No. 10-830-0

Part of Lot 9 of the Recorded Subdivision Plat of Abbey Road Estates, Located in the SW1/4 of the SE1/4 of Section 29, T17N, R7W, La Crosse County, Wisconsin, described as follows: Commencing at the South Quarter Corner of Section 29, T17N, R7W, as the point of beginning of this description; thence N00°04'45"E, 5.00 Feet along the West Line of the SW1/4 of the SE1/4 of said Section 29, also being the West Line of Lot 9 of Abbey Road Estates; thence N89°53'50"E, 100.00 Feet, Parallel with the South Line of the SW1/4 of the SE1/4 of said Section 29; thence S00°04'45"W, 5.00 Feet, to the South Line of the SW1/4 of the SE1/4 of said Section 29, also being the South Line of the Lot 9 of Abbey Road Estates; thence S89°53'50"W, 100.00 feet along said South Line, to the point of beginning of this description.

Containing 500 square feet.

Annexation
Land Use & Development Director
Must review all annexation ordinances)

Brea Grace 12/3/13
(signature)

ok

Fiscal Impact

Item

will need \$ _____ for _____ to meet the
requirements of this ordinance.

City Engineer

R. J. At 12-4-13
(signature)

Fiscal Impact

Item

will need \$ _____ for _____ to meet the
requirements of this ordinance.

Chief of Police

[Signature] 12-4-13
(signature)

Fiscal Impact

Item

will need \$ _____ for _____ to meet the
requirements of this ordinance.

Financial Services Director

Frank Brubaker 12-4-13
(signature)

Fiscal Impact

Item

will need \$ _____ for Act 317 to be paid by petitioner/owner to meet the
requirements of this ordinance. \$ paid to Township over 5 YRS

ORDINANCE NO. 1560-2016

AN ORDINANCE TO AMEND SECTION 3 OF CHAPTER 1 OF TITLE 3,
OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO CITY
BUDGET

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Section 3 Chapter 1 of Title 3 of the Code of Ordinances of the City of Onalaska is hereby
deleted in its entirety and replaced with:

Sec. 3-1-3 City Budget.

- (a) **Departmental Estimates.** On or before October 1 of each year, each officer, department, board and committee shall file with the Financial Services Director an itemized statement of disbursements during the preceding fiscal year, and a detailed statement of the receipts and disbursements on account of any special fund under the supervision of such officer, department, board or committee during such year, and of the conditions and management of such fund; also detailed estimates of the same matters for the current fiscal year and for the ensuing fiscal year. Such statements shall be presented in the form prescribed by the City and shall be designated as "Departmental Estimates," and shall be as nearly uniform as possible for the main division of all departments.
- (b) **Consideration of Estimates.** The Financial Services Director and Administrator shall consider such departmental estimates in consultation with the department head and recommend to the Common Council's Finance and Personnel Committee a budget amount for such department or activity. The Financial Services Director and Administrator shall assist the Finance and Personnel Committee in developing a proposed budget for submission to the Common Council.
- (c) **Proposed Budget.** On or before November 1, the Finance and Personnel Committee shall prepare and submit to the Common Council a proposed budget presenting a financial plan for conducting the affairs of the City for the ensuing calendar year. The budget shall including the following information:
- (1) The expense of conducting each department and activity of the City for the ensuing fiscal year and last preceding fiscal year, with reasons provided for increase and decrease recommended as compared with appropriations for the current year.
 - (2) An itemization of all anticipated income from the City from sources other than general property taxes and bonds issued, with a comparative statement of the amounts received by the City from each of the same or similar sources for the last preceding and current fiscal year.
 - (3) An estimate of the amount of money to be raised from general property taxes which, with income from other sources, will be necessary to meet the proposed expenditures.
 - (4) Such other information as may be required by the Common Council and by state law.
- (d) **Copies of Budget.** The Financial Services Director shall provide a reasonable number of copies of the budget summary thus prepared for distribution to citizens. The entire fiscal budget shall be available for public inspection in the Office of the Financial Services Director during regular office hours.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this _____ day of _____, 2016.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

ORDINANCE NO. -2016

AN ORDINANCE TO AMEND SECTION 3 OF CHAPTER 1 OF TITLE 3,
OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO CITY
BUDGET

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION 1. Section 3 Chapter 1 of Title 3 of the Code of Ordinances of the City of Onalaska is hereby
deleted in its entirety and replaced with:

Sec. 3-1-3 City Budget.

- (a) **Departmental Estimates.** On or before October 1 of each year, each officer, department, board and committee shall file with the Financial Services Director an itemized statement of disbursements during the preceding fiscal year, and a detailed statement of the receipts and disbursements on account of any special fund under the supervision of such officer, department, board or committee during such year, and of the conditions and management of such fund; also detailed estimates of the same matters for the current fiscal year and for the ensuing fiscal year. Such statements shall be presented in the form prescribed by the City and shall be designated as "Departmental Estimates," and shall be as nearly uniform as possible for the main division of all departments.
- (b) **Consideration of Estimates.** The Financial Services Director and ~~Administrator~~ Mayor shall consider such departmental estimates in consultation with the department head, ~~recommend~~ and recommend to the Common Council's Finance and Personnel Committee a budget amount for such department or activity. The Financial Services Director and ~~Mayor~~ Administrator shall assist the Finance and Personnel Committee in developing a proposed budget for submission to the Common Council.
- (c) **Proposed Budget.** On or before November 1, the Finance and Personnel Committee shall prepare and submit to the Common Council a proposed budget presenting a financial plan for conducting the affairs of the City for the ensuing calendar year. The budget shall including the following information:
 - (1) The expense of conducting each department and activity of the City for the ensuing fiscal year and last preceding fiscal year, with reasons provided for increase and decrease recommended as compared with appropriations for the current year.
 - (2) An itemization of all anticipated income from the City from sources other than general property taxes and bonds issued, with a comparative statement of the amounts received by the City from each of the same or similar sources for the last preceding and current fiscal year.
 - (3) An estimate of the amount of money to be raised from general property taxes which, with income from other sources, will be necessary to meet the proposed expenditures.
 - (4) Such other information as may be required by the Common Council and by state law.
- (d) **Copies of Budget.** The Financial Services Director shall provide a reasonable number of copies of the budget summary thus prepared for distribution to citizens. The entire fiscal budget shall be available for public inspection in the Office of the Financial Services Director during regular office hours.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2016.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

Fred Buehler, Financial Services Director

Fred Buehler 5-4-16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1562-2016

AN ORDINANCE TO ANNEX LAND LOCATED IN THE SOUTHWEST ¼ OF THE SOUTHWEST ¼ IN SECTION 3, TOWNSHIP 16 NORTH, RANGE 7 WEST FROM THE TOWN OF ONALASKA TO THE CITY OF ONALASKA

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. Proper petition for direct annexation by unanimous approval, signed by all the owners of all real property in such territory and all of the electors residing in such territory, having been presented to the Common Council of the City of Onalaska, requesting the annexation of the territory described in Exhibit A which is attached hereto and incorporated herein to the City of Onalaska, Wisconsin from the Town of Onalaska, La Crosse County, Wisconsin. The population of the area annexed is zero (0).

IT IS HEREBY ORDAINED that the above-described property and the same is hereby annexed to the City of Onalaska, Wisconsin, and it is further ordained that the corporate limits of the City of Onalaska are hereby amended to include the above-described property within the corporate limits of the City of Onalaska, Wisconsin.

SECTION II. Sec. 2-1-3(b) of the Code of Ordinances of the City of Onalaska entitled “Ward and Aldermanic District Boundaries” and especially subsection (1) entitled “Third Aldermanic District – Ward 11” is hereby amended to include the above-described property within the boundaries of the Third Aldermanic District.

SECTION III. The property is hereby zoned M-1 Light Industrial and all of the provisions of the Code of Ordinances of the City of Onalaska governing said zoning classification shall apply hereto.

SECTION IV. This Ordinance shall take effect and be in force from and after its passage.

Dated this day of , 2016.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

EXHIBIT A

Legal Description for Tax Parcel No. 10-11-0

PART OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 3, TOWNSHIP 16 NORTH, RANGE 7 WEST, TOWN OF ONALASKA, WISCONSIN. DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHWEST CORNER OF SAID SECTION 3, THENCE N67°25'13"E 282.82 FEET TO THE EAST RIGHT OF WAY LINE OF GREENS COULEE ROAD AND THE POINT OF BEGINNING;
THENCE ALONG SAID RIGHT OF WAY LINE N11°38'21"E 62.16 FEET; THENCE S86°15'42"E 315.74 FEET; THENCE S00°56'39"W 152.07 FEET; THENCE N89°41'28"W 47.74 FEET; THENCE N00°57'37"W 110.03 FEET; THENCE N89°41'28"W 275.52 FEET TO THE POINT OF BEGINNING. CONTAINS .51 ACRES.

ISCAL IMPACT OF ORDINANCE 1468 - 2013

oulee Golf Bowl Annexation
rea Grace, Land Use & Development Director
et Joe Barstow review all annexation ordinances)

Please route in this order

Brea Grace 12/3/13
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

arrod Holter, City Engineer

R. J. Holter 12-4-13
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

eff Trotnic, Chief of Police

[Signature] 12-4-13
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

red Buehler, Financial Services Director

Frank Buehler 12-4-13
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for Act 317 To be paid by petitioner/owner to meet the requirements of this ordinance.
\$ paid to Township over 5 yrs

ORDINANCE NO. 1563-2016

AN ORDINANCE TO AMEND TITLE 2 CHAPTER 4 OF THE CITY OF ONALASKA CODE OF ORDINANCES RELATED TO THE COMMUNITY DEVELOPMENT AUTHORITY

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. Subsection (d) of Section 10 of Chapter 4 of Title 2 of the Code of Ordinances of the City of Onalaska related to Appointment, Confirmation and Term of Commissioners; Vacancies is hereby deleted in its entirety and replaced as follows:

(d) Appointment, Confirmation and Term of Commissioners; Vacancies. The Commissioners of the CDA shall be appointed by the Mayor and confirmed by the Common Council as follows:

(1) Two (2) of the Commissioners shall be members of the Common Council, one (1) of which shall be a member of the Finance and Personnel Committee and the other shall not be a member of the Finance and Personnel Committee. Each of the Common Council Commissioners shall serve with full voting rights. The remaining five (5) Commissioners of the CDA shall be selected with reference to the following qualifications: (1) background in finance, banking, accounting, financial investments or any combination thereof, (2) legal, paralegal or real estate law background or any combination thereof, (3) background in either real estate, real estate development, commercial and residential construction or property management or any combination thereof, (4) background in the Onalaska business community and Onalaska community organizations and (5) background in either manufacturing, business start-ups or other related background.

(2) All Commissioners who are not members of the Common Council shall be appointed for terms of four (4) years. A Commissioner who is not a member of the Common Council shall hold office until his or her successor has been appointed and qualified, unless such Commissioner's term is vacated earlier because of his or her change or residence, removal, resignation, incapacity or death.

(3) Vacancies occurring during any term shall be filled for the unexpired portion of the term and new appointments or reappointments of Commissioners shall be made, in the same manner in which the original appointments were made.

(4) The Mayor of the City of Onalaska shall be a non-voting ex-officio member of the Community Development Authority.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2016.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

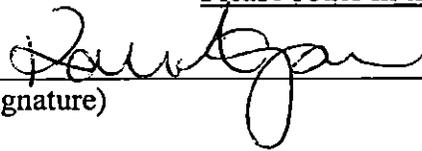
By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

FISCAL IMPACT OF ORDINANCE 1563 – 2016

Please route in this order

Katie Aspenson, Interim Land Use & Development Director
(let Joe Barstow review all annexation ordinances)



(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1564-2016

AN ORDINANCE TO AMEND SECTION 7 OF CHAPTER 1 OF TITLE 7,
OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA RELATING TO IMPOUNDMENT
OF ANIMALS

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. Section 7, Subsection (c) of Title 7, Chapter 1, of the City of Onalaska Code of Ordinances related to Licensing of Dogs and Cats Regulation of Animals is hereby deleted in its entirety and replaced as follows:

- (c) **Claiming Animal; Disposal of Unclaimed Animals.** After seizure of animals under this Section by a law enforcement or humane officer, the animal shall be impounded at the Animal Shelter. For those animals that are impounded as strays or abandoned, if within four (4) days the owner does not claim such animal, the Animal Shelter may dispose of the animal in as provided for under Wisconsin Statute, provided that if an animal before being impounded has bitten a person, the animal shall be retained in the designated Animal Shelter for ten (10) days for observation purposes. For all other animals, if within seven (7) days the owner does not claim such animal, the Animal Shelter may dispose of the animal in a proper and humane manner provided that if an animal before being impounded has bitten a person, the animal shall be retained in the designated Animal Shelter for ten (10) days for observation purposes. Within such times, the owner may reclaim the animal upon payment of impoundment fees, such fees to be established by resolution of the Common Council. No animal shall be released from the Animal Shelter without being properly licensed if so required by state law or City Ordinance. In any case where the owner of an animal is known and the owner does not claim such animal within the applicable time period as set forth above, the owner shall be assessed all costs for the impoundment and disposal of such animal. Any fees not paid within thirty days of invoice for impoundment or disposal shall be placed as a special charge on the property tax roll pursuant to Wis. Stats. §66.0207.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2016.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

Cari Burmaster, City Clerk

Cari Burmaster
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Reduces # of days a stray can be held from 7 to 4 days. Will reduce our costs on stray animals with humane Society.

PACKET: 01554 License Packet JUNE OPERATORS

SEQUENCE: License #

ID	PERIOD	NAME	LICENSE CODE
00056	7/01/16- 6/30/18	ARNOLD LAURIE	OPRATOR OPERATORS - 2 YEAR
00136	7/01/16- 6/30/18	HELGESON ZAC	OPRATOR OPERATORS - 2 YEAR
00173	7/01/16- 6/30/18	SOBKOWIAK PAUL	OPRATOR OPERATORS - 2 YEAR
00186	7/01/16- 6/30/17	BANK JENNIFER	OPRATOR OPERATORS - 1 YEAR
00266	7/01/16- 6/30/18	DEIGMANN WILLIAM	OPRATOR OPERATORS - 2 YEAR
00276	7/01/16- 6/30/18	BURCH KATHY	OPRATOR OPERATORS - 2 YEAR
00288	7/01/16- 6/30/18	BARNEY TREVOR	OPRATOR OPERATORS - 2 YEAR
00289	7/01/16- 6/30/18	VONBUSKIRK MELANIE	OPRATOR OPERATORS - 2 YEAR
00290	7/01/16- 6/30/18	SAGAITIS DANIEL	OPRATOR OPERATORS - 2 YEAR
00291	7/01/16- 6/30/18	RUECKHEIM SALLY	OPRATOR OPERATORS - 2 YEAR
00293	7/01/16- 6/30/18	ENGH LISA	OPRATOR OPERATORS - 2 YEAR
00294	7/01/16- 6/30/18	JOTHEN CARISSA	OPRATOR OPERATORS - 2 YEAR
00295	7/01/16- 6/30/18	MIKKELSON BRANDON	OPRATOR OPERATORS - 2 YEAR
00297	7/01/16- 6/30/18	ROH KRISTI	OPRATOR OPERATORS - 2 YEAR
00298	7/01/16- 6/30/18	ARTTUS JESSICA	OPRATOR OPERATORS - 2 YEAR
00299	7/01/16- 6/30/18	STRAIN BRAD	OPRATOR OPERATORS - 2 YEAR
00301	7/01/16- 6/30/18	LOKKEN KATHY	OPRATOR OPERATORS - 2 YEAR
00331	7/01/16- 6/30/18	CHURCH APRIL	OPRATOR OPERATORS - 2 YEAR
00344	7/01/16- 6/30/18	LARSON MICHELLE	OPRATOR OPERATORS - 2 YEAR
00353	7/01/16- 6/30/18	RYAN VERNITA	OPRATOR OPERATORS - 2 YEAR
00358	7/01/16- 6/30/18	GROKOWSKY DANIEL	OPRATOR OPERATORS - 2 YEAR
00407	7/01/16- 6/30/18	LASCH GINGER	OPRATOR OPERATORS - 2 YEAR
00428	7/01/16- 6/30/18	HAGEL BRENDA	OPRATOR OPERATORS - 2 YEAR
00515	7/01/16- 6/30/18	NICCUM SHELLEY	OPRATOR OPERATORS - 2 YEAR
00546	7/01/16- 6/30/18	PEDRETTI SUSAN	OPRATOR OPERATORS - 2 YEAR
00571	7/01/16- 6/30/18	AXELSEN LANCE	OPRATOR OPERATORS - 2 YEAR
00634	7/01/16- 6/30/18	BILYEU DAVID	OPRATOR OPERATORS - 2 YEAR
00641	7/01/16- 6/30/18	CAMPBELL ALAN	OPRATOR OPERATORS - 2 YEAR
00698	7/01/16- 6/30/18	SCHURHAMMER KEELY	OPRATOR OPERATORS - 2 YEAR
00837	7/01/16- 6/30/18	SAWYER CAMERON	OPRATOR OPERATORS - 2 YEAR
01054	7/01/16- 6/30/18	HUDSON LAURA	OPRATOR OPERATORS - 2 YEAR
01114	7/01/16- 6/30/18	HENKE MICHAEL J	OPRATOR OPERATORS - 2 YEAR
01255	7/01/16- 6/30/18	LICHTIE KYRSTIN	OPRATOR OPERATORS - 1 YEAR
01322	7/01/16- 6/30/17	PATEL MEERA	OPRATOR OPERATORS - 1 YEAR
01491	7/01/16- 6/30/18	SCHREINER STEPHEN	OPRATOR OPERATORS - 2 YEAR
01512	7/01/16- 6/30/18	WINTERS ZACKARY	OPRATOR OPERATORS - 2 YEAR
01515	7/01/16- 6/30/18	KLOSS CHRISTOPHER	OPRATOR OPERATORS - 2 YEAR
01768	5/04/16- 6/30/18	ARENZ MADELINE	OPRATOR OPERATORS - 2 YEAR
01776	5/11/16- 6/30/18	SCHROEDER MARK	OPRATOR OPERATORS - 2 YEAR
01782	5/13/16- 6/30/18	WALLER JESSE	OPRATOR OPERATORS - 2 YEAR
01785	5/16/16- 6/30/17	ROWE KAITLYN	OPRATOR OPERATORS - 1 YEAR
01786	5/17/16- 6/30/18	KANE JOSHUA	OPRATOR OPERATORS - 2 YEAR
01792	5/23/16- 6/30/18	HANSON TASHA	OPRATOR OPERATORS - 2 YEAR
01797	6/02/16- 6/30/18	GROSSELL HEATHER	OPRATOR OPERATORS - 2 YEAR
01798	6/02/16- 6/30/18	KARCH HANNAH	OPRATOR OPERATORS - 2 YEAR
01800	7/01/16- 6/30/18	STAWARZ DREW	OPRATOR OPERATORS - 2 YEAR
02623	7/01/16- 6/30/18	MERRITT NEIL	OPRATOR OPERATORS - 2 YEAR
02686	7/01/16- 6/30/18	TROTZ JULIE	OPRATOR OPERATORS - 2 YEAR
02913	7/01/16- 6/30/18	WALSH MICHELLE	OPRATOR OPERATORS - 2 YEAR
02914	7/01/16- 6/30/18	QUALL CASSANDRA	OPRATOR OPERATORS - 1 YEAR

PACKET: 01554 License Packet JUNE OPERATORS

SEQUENCE: License #

ID	PERIOD	NAME	LICENSE CODE
02915	7/01/16- 6/30/18	MAHLUM JADE	OPRATOR OPERATORS - 2 YEAR
03019	7/01/16- 6/30/18	GARZA MICHAEL	OPRATOR OPERATORS - 2 YEAR
03025	7/01/16- 6/30/18	JENSEN TINA	OPRATOR OPERATORS - 2 YEAR
03943	7/01/16- 6/30/18	WURTZEL EVAN	OPRATOR OPERATORS - 2 YEAR
03946	7/01/16- 6/30/17	BAXTER CHRISTOPHER	OPRATOR OPERATORS - 2 YEAR
03964	7/01/16- 6/30/18	FREI JOHN	OPRATOR OPERATORS - 2 YEAR
03986	7/01/16- 6/30/18	HAUSER CATHI	OPRATOR OPERATORS - 2 YEAR
04027	7/01/16- 6/30/18	ROBB DANIEL	OPRATOR OPERATORS - 2 YEAR
04040	7/01/16- 6/30/18	PETERS KASHA	OPRATOR OPERATORS - 2 YEAR
04076	7/01/16- 6/30/18	MALIN ALICE	OPRATOR OPERATORS - 2 YEAR
04134	7/01/16- 6/30/18	MOELTER CORA	OPRATOR OPERATORS - 2 YEAR
04253	7/01/16- 6/30/18	COX JENNA	OPRATOR OPERATORS - 2 YEAR
04410	7/01/16- 6/30/18	CORBIN MATTHEW	OPRATOR OPERATORS - 2 YEAR
04487	7/01/16- 6/30/18	DICKSON MONICA	OPRATOR OPERATORS - 2 YEAR
04552	7/01/16- 6/30/18	PARADISE PATRICK	OPRATOR OPERATORS - 2 YEAR
04714	5/16/16- 6/30/18	OAKES GABRIEL	OPRATOR OPERATORS - 2 YEAR
04715	5/16/16- 6/30/18	MOLDENHAUER TRICIA	OPRATOR OPERATORS - 2 YEAR
04716	5/16/16- 6/30/18	ROCHE-EVERHART MORLEY	OPRATOR OPERATORS - 2 YEAR
04717	5/16/16- 6/30/18	WELLS PAUL	OPRATOR OPERATORS - 2 YEAR
04718	5/16/16- 6/30/18	CLARK ROBERT	OPRATOR OPERATORS - 2 YEAR
04719	5/17/16- 6/30/18	HAYTER ROBERT	OPRATOR OPERATORS - 2 YEAR
04721	5/17/16- 6/30/18	OLSON SUE	OPRATOR OPERATORS - 2 YEAR
04722	5/17/16- 6/30/18	ZHAO RACHEL	OPRATOR OPERATORS - 2 YEAR
04723	5/18/16- 6/30/18	MEDINGER MORGAN	OPRATOR OPERATORS - 2 YEAR
04725	5/20/16- 6/30/18	QUINT AMANDA	OPRATOR OPERATORS - 2 YEAR
04727	5/23/16- 6/30/18	THOMPSON HEATHER	OPRATOR OPERATORS - 2 YEAR
04740	6/03/16- 6/30/18	CAPUZZI JAMIE	OPRATOR OPERATORS - 2 YEAR
04741	7/01/16- 6/30/18	JADERSTON FAITH	OPRATOR OPERATORS - 2 YEAR
04744	6/07/16- 6/30/17	HANSON KIMBERLY	OPRATOR OPERATORS - 2 YEAR
04753	6/13/16- 6/30/18	FOX JACKSON	OPRATOR OPERATORS - 2 YEAR

June 14, 2016

To: Finance and Personnel Committee
FROM: Finance Department
SUBJ: Payables and Approval

The following is a list of monies expended since the last Common Council meeting dated May 10, 2016

The total is:	<u>\$2,421,123.13</u>
05/12/2016 AP Packet 614 - City Payroll 5/13/16	\$127,603.37
AP Packet 612 - Fire Payroll 5/12/16	\$2,233.04
AP Packet 612 - Fire bank drafts	\$369.92
AP Packet 614 - City bank drafts	\$82,805.96
AP Packet 1495 - Deferred Payables	\$10,169.77
05/12/2016 AP Packet 1496 - May 2016	\$16.04
05/16/2016 AP Packet 1501 - May 2016	\$327,424.95
05/17/2016 AP Packet 1504 - May 2016	\$71,377.73
05/24/2016 AP Packet 616 - City Payroll 5/24/16	\$128,311.58
AP Packet 616 - City Bank Drafts	\$80,814.65
AP Packet 1506 - Deferred Payables	\$45,050.67
05/26/2016 AP Packet 1509 -May 2016	\$3,436.48
05/31/2016 AP Draft - May 2016	\$3,500.00
AP Packet 1511 - May 2016	\$1,248.00
06/01/2016 AP Packet 1513 - May 2016	\$362.11
06/07/2015 AP Packet 619 - City Payroll 6/10/16	\$128,910.69
AP Packet 618 - Fire Payroll 6/10/16	\$1,718.64
AP Packet 618 - Fire bank drafts	\$284.72
AP Packet 619 - City bank drafts	\$81,731.17
AP Packet 1517 - Deferred Payables	\$9,987.89
06/14/2016 AP Packet - June 2016 (including ACH)	\$1,313,765.75
Total	<u><u>\$2,421,123.13</u></u>

Finance Committee Signatures



City of Onalaska

Final Pricing Summary
June 14, 2016

Bradley D. Viegut, Managing Director

bviegut@rwbaird.com
777 East Wisconsin Avenue
Milwaukee, WI 53202
Phone 414.765.3827
rwbaird.com/publicfinance





City of Onalaska

Issue Summary	
Description:	General Obligation Refunding Bonds
Amount:	\$4,540,000
Dated & Settlement Date:	July 12, 2016
Maturities:	October 1, 2017 - 2027
First Interest Payment:	April 1, 2017
First Call Date:	October 1, 2024
Rating:	Aa2
True Interest Cost:	1.59%
Refunded Issue(s)	
Refunded Maturities:	October 1, 2017 - 2027
Total Savings (After Costs):	\$515,430
Present Value Savings ⁽¹⁾:	\$473,168
Savings As a Percentage of Refunded Debt:	10.69%

(1) Present value calculated using the All Inclusive Cost (AIC) of 1.75% as the discount rate.



City of Onalaska

Illustration of Refinancing

BEFORE REFINANCING													
Calendar Year	\$1,815,000 G.O. Rec. Facility Bonds Dated October 3, 2006			\$3,195,000 G.O. Refunding Bonds (AR) Dated January 5, 2007			\$3,545,000 G.O. Corp. Purp. Bonds Dated April 2, 2007			\$3,280,000 G.O. Corp Purp. Bonds Dated April 2, 2008			TOTAL PRIOR DEBT SERVICE
	PRINCIPAL	RATE	INTEREST	PRINCIPAL	RATE	INTEREST	PRINCIPAL	RATE	INTEREST	PRINCIPAL	RATE	INTEREST	
	(10/1)		(4/1 & 10/1)	(10/1)		(4/1 & 10/1)	(10/1)		(4/1 & 10/1)	(10/1)		(4/1 & 10/1)	
2016	\$85,000	4.100%	\$23,575	\$360,000	4.000%	\$81,570	\$180,000	4.000%	\$102,738	\$170,000	3.85%	\$101,083	\$1,103,965
2017	\$90,000	4.100%	\$20,090	\$480,000	4.000%	\$67,170	\$185,000	4.000%	\$95,538	\$175,000	3.85%	\$94,538	\$1,207,335
2018	\$95,000	4.100%	\$16,400	\$375,000	4.000%	\$47,970	\$195,000	4.000%	\$88,138	\$185,000	3.85%	\$87,800	\$1,090,308
2019	\$100,000	4.100%	\$12,505	\$390,000	4.200%	\$32,970	\$205,000	4.000%	\$80,338	\$195,000	3.85%	\$80,678	\$1,096,490
2020	\$100,000	4.100%	\$8,405	\$280,000	4.200%	\$16,590	\$215,000	4.000%	\$72,138	\$205,000	3.85%	\$73,170	\$970,303
2021	\$105,000	4.100%	\$4,305	\$115,000	4.200%	\$4,830	\$220,000	4.250%	\$63,538	\$210,000	3.85%	\$65,278	\$787,950
2022	***	4.100%					\$230,000	4.250%	\$54,188	\$220,000	3.85%	\$57,193	\$561,380
2023	***	4.100%					\$245,000	4.250%	\$44,413	\$225,000	3.85%	\$48,723	\$563,135
2024	***	4.100%					\$255,000	4.250%	\$34,000	\$235,000	4.00%	\$40,060	\$564,060
2025	***	4.100%					\$265,000	4.250%	\$23,163	\$240,000	4.00%	\$30,660	\$558,823
2026	***	4.100%					\$280,000	4.250%	\$11,900	\$255,000	4.05%	\$21,060	\$567,960
2027										\$265,000	4.05%	\$10,733	\$275,733
	<u>\$575,000</u>		<u>\$85,280</u>	<u>\$2,000,000</u>		<u>\$251,100</u>	<u>\$2,475,000</u>		<u>\$670,088</u>	<u>\$2,580,000</u>		<u>\$710,973</u>	<u>\$9,347,440</u>
	Maturities callable 10/1/2016 or any date thereafter.			Maturities callable 10/1/2016 or any date thereafter.			Maturities callable 10/1/2017 or any date thereafter.			Maturities callable 10/1/2018 or any date thereafter. <i>Partially Supported by Water/Sewer Revenues</i>			

*** CALLABLE MATURITIES



City of Onalaska

Illustration of Refinancing

AFTER REFINANCING													
Calendar Year	\$1,815,000 G.O. Rec. Facility Bonds Dated October 3, 2006		\$3,195,000 G.O. Refunding Bonds (AR) Dated January 5, 2007		\$3,545,000 G.O. Corp. Purp. Bonds Dated April 2, 2007		\$3,280,000 G.O. Corp Purp. Bonds Dated April 2, 2008		\$4,540,000 G.O. Refunding Bonds (CR/AR) Dated July 12, 2016			TOTAL NEW DEBT SERVICE	DEBT SERVICE SAVINGS
	PRINCIPAL (10/1)	INTEREST (4/1 & 10/1)	PRINCIPAL (10/1)	INTEREST (4/1 & 10/1)	PRINCIPAL (10/1)	INTEREST (4/1 & 10/1)	PRINCIPAL (10/1)	INTEREST (4/1 & 10/1)	PRINCIPAL (10/1)	INTEREST (4/1 & 10/1)	TOTAL		
	TIC = 1.59%												
2016	\$85,000	\$23,575	\$360,000	\$81,570	\$180,000	\$102,738	\$170,000	\$101,083				\$1,103,965	\$0
2017	****		\$480,000	\$34,200	\$185,000	\$23,400	\$175,000	\$37,345	\$110,000	\$97,556	\$207,556	\$1,142,501	\$64,834
2018	****		\$375,000	\$15,000	\$195,000	\$16,000	\$185,000	\$30,608	\$130,000	\$78,900	\$208,900	\$1,025,508	\$64,800
2019	****		****		\$205,000	\$8,200	\$195,000	\$23,485	\$530,000	\$77,600	\$607,600	\$1,039,285	\$57,205
2020	****		****		****		\$205,000	\$15,978	\$620,000	\$72,300	\$692,300	\$913,278	\$57,025
2021	****		****		****		\$210,000	\$8,085	\$450,000	\$63,000	\$513,000	\$731,085	\$56,865
2022	****		****		****		****		\$470,000	\$54,000	\$524,000	\$524,000	\$37,380
2023	****		****		****		****		\$480,000	\$44,600	\$524,600	\$524,600	\$38,535
2024	****		****		****		****		\$490,000	\$35,000	\$525,000	\$525,000	\$39,060
2025	****		****		****		****		\$490,000	\$25,200	\$515,200	\$515,200	\$43,623
2026	****		****		****		****		\$510,000	\$15,400	\$525,400	\$525,400	\$42,560
2027	****		****		****		****		\$260,000	\$5,200	\$265,200	\$265,200	\$10,533
	\$85,000	\$23,575	\$1,215,000	\$130,770	\$765,000	\$150,338	\$1,140,000	\$216,583	\$4,540,000	\$568,756	\$5,108,756	\$8,835,021	\$512,419

**** REFINANCED WITH 2016 ISSUE.

(1) Present value calculated using the All Inclusive Cost (AIC) of 1.75% as the discount rate.

ROUNDING AMOUNT..... \$3,010
GROSS SAVINGS..... \$515,430

(2) PRESENT VALUE SAVINGS..... \$473,168
PV SAVINGS %..... 10.693%

CREDIT OPINION

7 June 2016

New Issue

Rate This Research

Contacts

Kevin R Archer 312-706-9975
Associate Analyst
kevin.archer@moodys.com

Rachel Cortez 312-706-9956
VP-Senior Credit
Officer
rachel.cortez@moodys.com

Onalaska (City of), WI

New Issue - Moody's assigns Aa2 to Onalaska, WI's \$4.5M GO Ref. Bonds

Summary Rating Rationale

Moody's Investors Service has assigned a Aa2 rating to the City of Onalaska, WI's \$4.5 million General Obligation (GO) Refunding Bonds. Concurrently, Moody's has maintained the Aa2 rating on the city's outstanding GO debt. Post-sale, the city will have \$41.8 million of GO debt, all of which is rated by Moody's.

The Aa2 underlying rating reflects the city's stable tax base located adjacent to the City of La Crosse (Aa2), strong financial operations despite limited revenue raising ability, modest General Fund support for a city-owned convention center, above average debt levels, and manageable pension liabilities.

Credit Strengths

- » Proximity to regional economic hub of La Crosse
- » Stable tax base valuation trends
- » Healthy operating reserves

Credit Challenges

- » State-imposed caps on levy growth that limit the city's flexibility to increase property tax revenues
- » Above average debt burden and debt service expenditures

Rating Outlook

Outlooks are usually not assigned to local government credits with this amount of debt.

Factors that Could Lead to an Upgrade

- » Significant expansion of the city's tax base
- » Improvement in socio-economic indices to levels consistent with higher rated entities

Factors that Could Lead to a Downgrade

- » Substantial deterioration of the city's financial reserves
- » Weakening of the city's tax base or socio-economic profile

» Material increase in the city's debt burden

Key Indicators

Exhibit 1

Onalaska (City of) WI	2010	2011	2012	2013	2014
Economy/Tax Base					
Total Full Value (\$000)	\$ 1,604,590	\$ 1,573,153	\$ 1,603,962	\$ 1,662,877	\$ 1,733,947
Full Value Per Capita	\$ 90,471	\$ 87,891	\$ 87,859	\$ 90,808	\$ 94,313
Median Family Income (% of US Median)	116.3%	115.1%	119.0%	114.6%	108.6%
Finances					
Operating Revenue (\$000)	\$ 10,944	\$ 11,250	\$ 11,822	\$ 11,757	\$ 12,397
Fund Balance as a % of Revenues	58.6%	62.0%	58.8%	61.6%	63.0%
Cash Balance as a % of Revenues	54.9%	55.2%	58.1%	63.7%	67.6%
Debt/Pensions					
Net Direct Debt (\$000)	\$ 35,511	\$ 34,782	\$ 27,587	\$ 33,201	\$ 32,980
Net Direct Debt / Operating Revenues (x)	3.2x	3.1x	2.3x	2.8x	2.7x
Net Direct Debt / Full Value (%)	2.2%	2.2%	1.7%	2.0%	1.9%
Moody's - adjusted Net Pension Liability (3-yr average) to Revenues (x)	N/A	N/A	0.3x	0.3x	N/A
Moody's - adjusted Net Pension Liability (3-yr average) to Full Value (%)	N/A	N/A	0.2%	0.2%	N/A

The table above only reflects years in which audited financial statements exist. Critical data points such as post-sale debt figures are discussed in the report below.
Source: Audited Financial Statements, Moody's, US Census

Detailed Rating Considerations

Economy and Tax Base: Moderately-Sized Tax Base Near La Crosse

Onalaska's tax base will continue to benefit from the relative stability of the regional economy. Located in La Crosse County (Aa1) the city is largely residential, with residential property comprising 62% of its assessed valuation, but also has a sizeable commercial and retail presence that makes up 34% of assessed value. In recent years, the city's economy has been fueled by residential and commercial development due largely to its favorable location and easy access to Interstate 90. The city's population has nearly doubled since 1980, growing 92% to 17,736 by 2010. Over the past five years, the city's moderately-sized \$1.8 billion tax base has increased in recent years. After modest declines in 2010 and 2011, the city's tax base has grown each of the last three years including 2.7% in 2015.

Officials report that the city's largest taxpayers and regional employers are stable. The city benefits from a large health care presence, including Gundersen Lutheran medical center (A1 stable) and a Mayo Clinic (Aa2 stable) branch hospital, which together comprised 4.9% of 2015 assessed valuation. The city also serves as a regional shopping destination, and its top taxpayers include numerous big box retailers. As further evidence of regional economic stability, the 4.9% unemployment rate in La Crosse County as of February 2016 is below the state and national rates of 5.5% and 5.2%, respectively, for the same time period. The city's wealth indices are above average with median family income at 109% of the US according to 2010-2014 American Community Survey 5-year estimates.

Financial Operations and Reserves: Sound Financial Operations; Modest General Fund Support for City-Owned Convention Center

The city's financial operations will likely remain strong due to prudent financial management practices, as evidenced by its historical maintenance of ample reserves, consecutive operating surpluses and healthy enterprise funds. The city's General Fund has posted annual operating surpluses since fiscal 2008, with reserves well in excess of its formal policy to keep unassigned reserves at between 25% and 40% of revenues. Most recently in fiscal 2014, the city closed the year with an available General Fund balance of \$7.0 million, or a strong 79.8% of General Fund revenues, and an unassigned balance of \$6.5 million, or 74.5% of revenues. The available operating fund (General Fund and Debt Service Fund) balance equaled \$7.8, or 63.0% of operating fund revenue, in fiscal 2014.

This publication does not announce a credit rating action. For any credit ratings referenced in this publication, please see the ratings tab on the issuer/entity page on www.moody's.com for the most updated credit rating action information and rating history.

Preliminary estimates for fiscal 2015 indicate another \$420,000 General Fund operating surplus will be realized. The city passed a balanced General Fund budget for fiscal 2016, but an operating surplus is expected based on the city's practice of over budgeting for expenditures. Property taxes were the city's largest operating revenue source at 73.6% of operating revenue in fiscal 2014 followed by intergovernmental aid at 11.9%.

The city-owned Omni Center has necessitated modest General Fund support for operations. In fiscal 2012, the city forgave \$390,000 in outstanding loans made by the General Fund. The Omni Center has posted sizeable operating losses in recent years but improvements were made in fiscal 2013 leading to a reduced operating loss of \$47,000. These improvements included increasing ice rink rates, consolidating services with the Parks and Recreation department for savings, and staff reductions. In fiscal 2014, the enterprise fund posted an operating loss of \$101,000. However, after room tax revenue was diverted to the Omni Center Fund, officials estimate an operating loss of just \$3,500 in fiscal 2015. Going forward, officials report that the fund will continue to receive a greater portion of the room tax receipts, which generated \$893,000 of revenue in fiscal 2014. The room tax receipts are currently collected in the city's Tourism Fund which closed fiscal 2014 with a \$1.7 million fund balance. The city anticipates that the Omni Center will become self-supporting by fiscal 2016 or 2017.

LIQUIDITY

The city's net operating cash balance across major operating funds, inclusive of the General Fund and Debt Service Fund, at the close of fiscal 2014 was \$8.4 million, or a very strong 67.6% of operating revenue, which marks a notable increase from a cash balance of \$6.0 million, or 55.2% of operating revenue, since fiscal 2011.

Debt and Pension: High Debt Burden; Manageable Pension Liabilities

The city's overall debt burden of 4.7% of full value and direct debt burden of 2.1% of full value is high. The city's elevated debt burden reflects the needs of a growing community. City officials anticipate issuing additional GO debt within the next year for routine capital improvements but an amount is yet to be determined. The percentage of the city's total operating budget that is dedicated to debt service is elevated at roughly 30% in each of the last six audited fiscal years.

The city's fixed cost burden, which includes debt service payments and pension contributions, is elevated at 32.8% of operating revenues in fiscal 2014.

DEBT STRUCTURE

The city currently has approximately \$41.8 million of gross GO debt outstanding. However, the city's utilities support \$5.9 million of GO debt with net direct GO debt of \$36.8 million. All of the city's debt is fixed rate and amortizes over the long term. Principal amortization is average with 75% of principal retired in ten years.

DEBT-RELATED DERIVATIVES

The city is not a party to any interest rate swap agreements.

PENSIONS AND OPEB

Costs associated with the city's exposure to the state multi-employer pension plan, the Wisconsin Retirement System (WRS), are expected to remain manageable. The city's contribution in fiscal 2014 totaled \$452,000, or a modest 3.9% of operating revenues. The city has historically made its required contributions to WRS. Moody's three-year adjusted net pension liability (ANPL) for the city through 2013, under our methodology for adjusting reported pension data, was \$3.9 million, or a manageable 0.3 times operating revenues. Moody's ANPL reflects certain adjustments we make to improve comparability of reported pension liabilities. The adjustments are not intended to replace the city's reported contribution information, but to improve comparability with other rated entities. We determined the city's share of liability for WRS in proportion to its contributions to the plan and covered payroll.

Management and Governance: Limited Revenue-Raising Flexibility But Ample Ability To Control Expenditures

Wisconsin cities have an institutional framework score of "A," or moderate. Revenues are highly predictable as property taxes and state aid represent the largest revenue streams. Overall, cities have low revenue-raising ability. Property tax levy caps generally restrict cities from increasing their operating property tax levy except to capture amounts represented by net new construction growth. Expenditures mostly consist of personnel costs, which are moderately predictable. Expenditures are somewhat flexible, as collective bargaining is allowable for public safety employees but is curbed for non-public safety employees.

The city's management team is strong, adhering to its reserve policy and making long-term capital plans. The city's trend of operating surpluses point to conservative budgeting assumptions.

Legal Security

The bonds are secured by the city's GO pledge to levy a property tax unlimited as to both rate and amount to pay debt service.

Use of Proceeds

Bond proceeds will current and advance refund certain outstanding obligations of the city strictly for estimated interest savings and without extending the maturity dates.

Obligor Profile

The city of Onalaska is located directly north of La Crosse, WI and covers approximately eleven square miles. The city provides a variety of municipal services to a population of approximately 17,736.

Methodology

The principal methodology used in this rating was US Local Government General Obligation Debt published in January 2014. Please see the Ratings Methodologies page on www.moody's.com for a copy of this methodology.

Ratings

Exhibit 2

Onalaska (City of) WI

Issue	Rating
General Obligation Refunding Bonds	Aa2
Rating Type	Underlying LT
Sale Amount	\$4,525,000
Expected Sale Date	06/14/2016
Rating Description	General Obligation

Source: Moody's Investors Service

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REPORT NUMBER 1029899

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ORDINANCE NO. 1561- 2016

**AN ORDINANCE TO REZONE PROPERTY LOCATED IN SECTION 04 TOWNSHIP 16, RANGE 7
IN THE CITY OF ONALASKA, LA CROSSE COUNTY WISCONSIN FROM SINGLE FAMILY
RESIDENTIAL AND/OR DUPLEX RESIDENTIAL (R-2) TO NEIGHBORHOOD BUSINESS
DISTRICT (B-1)**

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I. The zoning map which is part of the zoning ordinance, Chapter 1 of Title 13 of the Code of Ordinances of the City of Onalaska is hereby amended to rezone the property described below from Single Family and/or Duplex Residential (R-2) to Neighborhood Business District (B-1).

Property are more particularly described as:

Computer Number: 18-675-4

CERTIFIED SURVEY MAP NO. 19 VOL 3 LOT 2 DOC NO. 958090 T/W DRWY
ESMT IN V886P12

SECTION II. The office of the City Engineer is hereby directed to make the above-described zoning changes on the official City of Onalaska zoning map.

SECTION III. This Ordinance shall take effect and be in force from and after its passage and publication.

Dated this _____ day of _____, 2016.

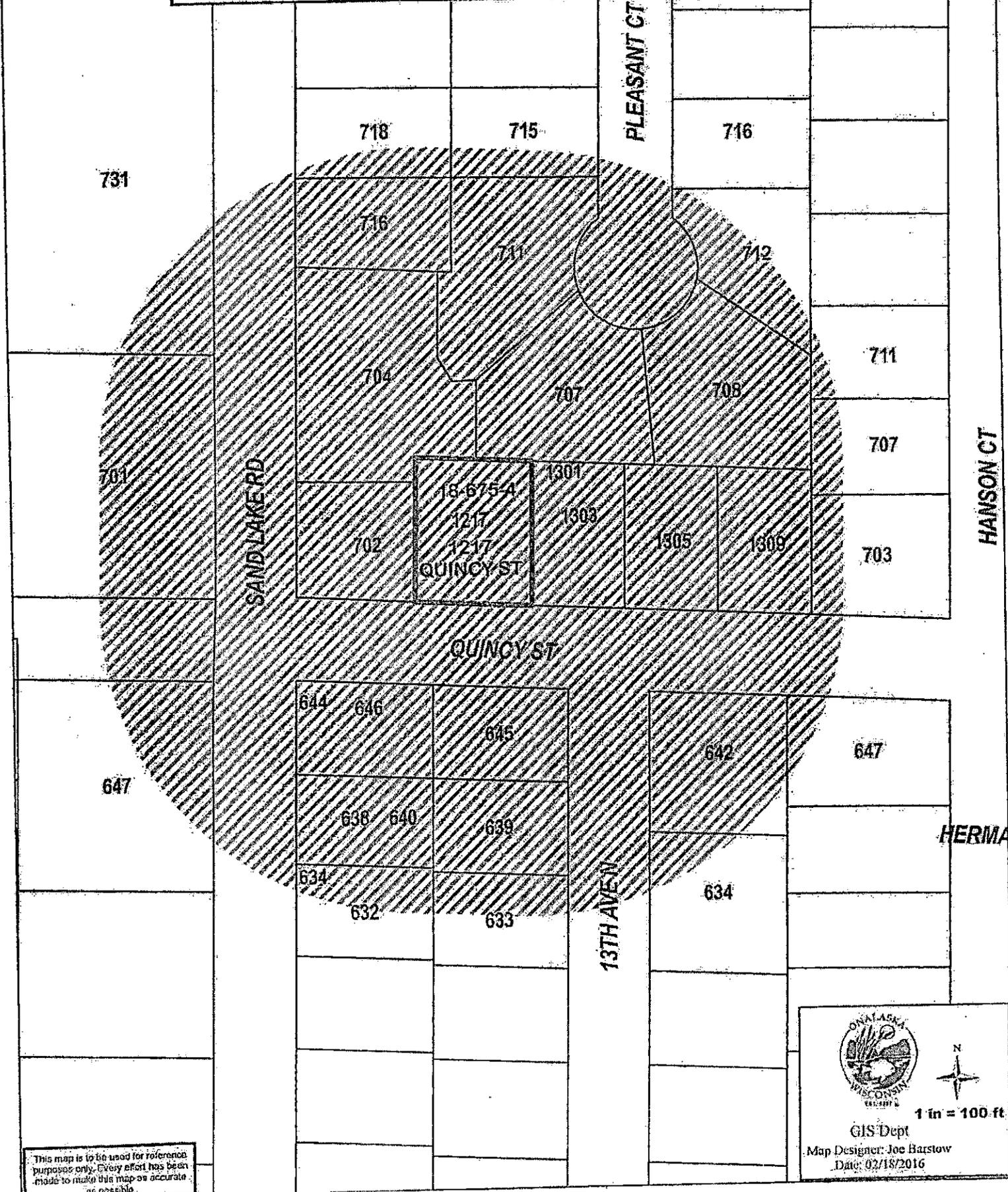
CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

PROPERTIES WITHIN 250FT OF PARCEL: 18-675-4



This map is to be used for reference purpose only. Every effort has been made to make this map as accurate as possible.




1 in = 100 ft

GIS Dept
Map Designer: Joe Barstow
Date: 02/18/2016

Katie Aspenson, Interim Land Use & Development Director
(let Joe Barstow review all annexation ordinances)

[Signature] 5-13-16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jarrold Holter, City Engineer

C. J. Holter 5-11-16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Jeff Trotnic, Chief of Police

[Signature]
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Don Dominick, Fire Chief

[Signature] 5-16-16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Dan Wick, Parks & Rec Director

[Signature]
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Fred Buehler, Financial Services Director

Fred Buehler 5-17-16
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.

Evergreen Estates Water Leak Refund

April	Consumption									
2015	98,600									
2014	141,600									
2013	95,100									
2012	93,800									
2011	144,600				Water	Apr-16	280,900			
						5 yr Avg	114,740			
Total	573,700	Avg	114,740				166,160	Water	\$1,910.84	Refund
					Sewer			Treatment	\$2,259.78	Refund
								Transmission	\$2,209.93	Refund
								April Total Refund	\$6,380.54	
January										
2015	85,100									
2014	130,500									
2013	133,000									
2012	127,300									
2011	142,300				Water	Jan-16	247,900			
						5 yr Avg	123,640			
Total	618,200	Avg	123,640				124,260	January Total Refund	\$1,428.99	

Total Refund \$7,809.53