

CITY OF ONALASKA MEETING NOTICE

COMMITTEE/BOARD: Special Common Council
DATE OF MEETING: November 9, 2015 (Monday)
PLACE OF MEETING: City Hall – 415 Main Street (Common Council Chambers)
TIME OF MEETING: 6:00 P.M.

PURPOSE OF MEETING

1. Call to order and roll call.
2. Approval of minutes from the previous meeting.

Consideration and possible action on the following items:

PERSONNEL:

3. Approval of Reorganizational Plan

FINANCE

4. **Public Hearing 6:00 p.m. (or immediately following Personnel Item#3) (public input limited to 3 minutes per individual)** – On the proposed 2016 Executive Budget including the Budgets for General Fund, Special Revenue Funds, Debt Service Funds, Enterprise Funds, Capital Project Funds, and Community Development Authority Funds and Tax Incremental District #4.
5. Recommendation and possible action in regards to the 2016 City Budget changes.
6. Public input on the new changes to the 2016 City Budget.

PLEASE TAKE FURTHER NOTICE that members of the Common Council of the City of Onalaska who do not serve on the committee may attend this meeting to gather information about a subject over which they have decision making responsibility.

Therefore, further notice is hereby given that the above meeting may constitute a meeting of the Common Council and is hereby noticed as such, even though it is not contemplated that the Common Council will take any formal action at this meeting.

NOTICES MAILED TO:

Mayor Joe Chilsen

*Ald. Jim Olson

*Ald. Jim Binash

*Ald. Bob Muth

*Ald. Jim Bialecki

*Ald. Harvey Bertrand

*Ald. Barry Blomquist

City Attorney Dept Heads

La Crosse Tribune Charter Comm.

Onalaska Holmen Courier

WIZM WKTY WLXR WKBH

WLSU WKBT WXOW

*Committee Members

Tourism

Omni

Onalaska Public Library

Date Notices Mailed and Posted: 11/5/15

In compliance with the Americans with Disabilities Act of 1990, the City of Onalaska will provide reasonable accommodations to qualified individuals with a disability to ensure equal access to public meetings provided notification is given to the City Clerk within seventy-two (72) hours prior to the public meeting and that the requested accommodation does not create an undue hardship for the City.

7. Recommendation and possible action in regards to the 2016 City Budget.
8. **Ordinance No. 1522-2015** - to adopt the appropriation budget for 2016 (Suspend rules to give ordinance its First, Second, Third and Final Readings).
9. **Ordinance No. 1523 -2015** - to amend Chapter 2 of Title 2, Section 9 of the Code of Ordinances of the City of Onalaska relating to Salaries (Suspend rules to give ordinance its First, Second, Third and Final Readings).
10. **Ordinance No. 1521 -2015** - - to amend Chapter 5 of Title 72, Section 2 of the Code of Ordinances of the City of Onalaska relating to Hotel and Room Tax Imposed (Suspend rules to give ordinance its First, Second, Third and Final Readings).
11. Adjournment



CITY OF ONALASKA

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To: Common Council
Mayor Chilsen

From: Hope Burchell, PHR, SHRM-CP *HRB*

Date: November 9, 2015

Re: Reorganization

On September 22, 2015, the Finance and Personnel Sub-Committee made a recommendation to the Finance and Personnel Committee that the City of Onalaska change its form of government from having a full-time mayor to having a full-time city administrator and a part-time mayor with a Common Council form of government. The rationale in going to a City Administrator for the City of Onalaska was to bring education, training, and experience to the leadership of the City rather than from a popular vote and to combine the position with another Department Head position in order to reduce budgetary constraints. The Finance and Personnel Committee then made a motion at the October 7, 2015 meeting to ask the Common Council to accept the recommendation of the Finance and Personnel Sub-Committee.

In response to these recommendations, the following items were then prepared for review and approval as attached: pay scales for the affected positions. Working documents such as the part-time Mayor job description and full-time City Administrator job description will be available at the December Finance and Personnel Committee meeting. In order to approve the reorganization, the following items will need approval:

- Approve Part-time Mayor pay.
- Approve Full-time City Administrator pay.
- Approve reorganization of planning department.
- Approve budgetary expenditures regarding planning, fire, mayor, city administrator and COLA changes proposed.

2016
Non-Represented Pay Steps (1.5%)

2016 FT Pay Structure			
	Minimum	Midpoint	Maximum
10	\$31,310.19	\$36,835.52	\$42,360.85
11	\$33,569.79	\$39,493.87	\$45,417.95
12	\$35,829.38	\$42,152.21	\$48,475.05
13	\$38,088.98	\$44,810.66	\$51,532.14
14	\$40,348.57	\$47,469.91	\$54,589.24
15	\$42,608.17	\$50,127.25	\$57,646.34
16	\$44,867.76	\$52,785.60	\$60,703.44
17	\$47,127.35	\$55,443.95	\$63,760.54
18	\$49,386.95	\$58,102.29	\$66,817.64
19	\$51,646.54	\$60,760.64	\$69,874.74
20	\$53,906.14	\$63,418.99	\$72,931.83
21	\$56,165.73	\$66,077.33	\$75,988.93
22	\$58,425.33	\$68,735.68	\$79,046.03
23	\$60,684.92	\$71,394.03	\$82,103.13
24	\$62,944.52	\$74,052.37	\$85,160.23
25	\$65,204.11	\$76,710.72	\$88,217.33
26	\$67,463.71	\$79,369.07	\$91,274.43
27	\$69,723.30	\$82,027.41	\$94,331.52
28	\$71,982.90	\$84,685.76	\$97,388.62
29	\$74,242.49	\$87,344.11	\$100,445.72
30	\$76,502.08	\$90,002.45	\$103,502.82
31	\$78,761.68	\$92,660.80	\$106,559.92
32	\$81,021.27	\$95,319.15	\$109,617.02
36	\$90,000.00	\$105,952.53	\$121,845.41

	Minimum Hired	Midpoint										Maximum		
	6 Year Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	
10	\$920.89	\$31,310.19	\$32,231.08	\$33,151.97	\$34,072.86	\$34,993.74	\$35,914.63	\$36,835.52	\$37,756.41	\$38,677.30	\$39,598.18	\$40,519.07	\$41,439.96	\$42,360.85
11	\$987.35	\$33,569.79	\$34,557.13	\$35,544.48	\$36,531.83	\$37,519.17	\$38,506.52	\$39,493.87	\$40,481.21	\$41,468.56	\$42,455.91	\$43,443.25	\$44,430.60	\$45,417.95
12	\$1,053.81	\$35,829.38	\$36,883.19	\$37,936.99	\$38,990.80	\$40,044.60	\$41,098.41	\$42,152.21	\$43,206.02	\$44,259.82	\$45,313.63	\$46,367.44	\$47,421.24	\$48,475.05
13	\$1,120.26	\$38,088.98	\$39,209.24	\$40,329.50	\$41,449.77	\$42,570.03	\$43,690.30	\$44,810.56	\$45,930.82	\$47,051.09	\$48,171.35	\$49,291.62	\$50,411.88	\$51,532.14
14	\$1,186.72	\$40,348.57	\$41,535.29	\$42,722.02	\$43,908.74	\$45,095.46	\$46,282.18	\$47,468.91	\$48,655.63	\$49,842.35	\$51,029.08	\$52,215.80	\$53,402.52	\$54,589.24
15	\$1,253.18	\$42,608.17	\$43,861.35	\$45,114.53	\$46,367.71	\$47,620.89	\$48,874.07	\$50,127.25	\$51,380.44	\$52,633.62	\$53,886.80	\$55,139.98	\$56,393.16	\$57,646.34
16	\$1,319.64	\$44,867.76	\$46,187.40	\$47,507.04	\$48,826.68	\$50,146.32	\$51,465.96	\$52,785.60	\$54,105.24	\$55,424.88	\$56,744.52	\$58,064.16	\$59,383.80	\$60,703.44
17	\$1,386.10	\$47,127.35	\$48,513.45	\$49,899.55	\$51,285.65	\$52,671.75	\$54,057.85	\$55,443.95	\$56,830.05	\$58,216.14	\$59,602.24	\$60,988.34	\$62,374.44	\$63,760.54
18	\$1,452.56	\$49,386.95	\$50,839.51	\$52,292.06	\$53,744.62	\$55,197.18	\$56,649.74	\$58,102.29	\$59,554.85	\$61,007.41	\$62,459.97	\$63,912.52	\$65,365.08	\$66,817.64
19	\$1,519.02	\$51,646.54	\$53,165.56	\$54,684.58	\$56,203.59	\$57,722.61	\$59,241.62	\$60,760.64	\$62,279.66	\$63,798.67	\$65,317.69	\$66,836.70	\$68,355.72	\$69,874.74
20	\$1,585.47	\$53,906.14	\$55,491.61	\$57,077.09	\$58,662.56	\$60,248.04	\$61,833.51	\$63,418.99	\$65,004.46	\$66,589.94	\$68,175.41	\$69,760.89	\$71,346.36	\$72,931.83
21	\$1,651.93	\$56,165.73	\$57,817.67	\$59,469.60	\$61,121.53	\$62,773.47	\$64,425.40	\$66,077.33	\$67,729.27	\$69,381.20	\$71,033.13	\$72,685.07	\$74,337.00	\$75,988.93
22	\$1,718.39	\$58,425.33	\$60,143.72	\$61,862.11	\$63,580.50	\$65,298.90	\$67,017.29	\$68,735.68	\$70,454.07	\$72,172.46	\$73,890.86	\$75,609.25	\$77,327.64	\$79,046.03
23	\$1,784.85	\$60,684.92	\$62,469.77	\$64,254.62	\$66,039.47	\$67,824.33	\$69,609.18	\$71,394.03	\$73,178.88	\$74,963.73	\$76,748.58	\$78,533.43	\$80,318.28	\$82,103.13
24	\$1,851.31	\$62,944.52	\$64,795.83	\$66,647.14	\$68,498.44	\$70,349.75	\$72,201.06	\$74,052.37	\$75,903.68	\$77,754.99	\$79,606.30	\$81,457.61	\$83,308.92	\$85,160.23
25	\$1,917.77	\$65,204.11	\$67,121.88	\$69,039.65	\$70,957.42	\$72,875.18	\$74,792.95	\$76,710.72	\$78,628.49	\$80,546.26	\$82,464.02	\$84,381.79	\$86,299.56	\$88,217.33
26	\$1,984.23	\$67,463.71	\$69,447.93	\$71,432.16	\$73,416.39	\$75,400.61	\$77,384.84	\$79,369.07	\$81,353.29	\$83,337.52	\$85,321.75	\$87,305.97	\$89,290.20	\$91,274.43
27	\$2,050.69	\$69,723.30	\$71,773.99	\$73,824.67	\$75,875.36	\$77,926.04	\$79,976.73	\$82,027.41	\$84,078.10	\$86,128.78	\$88,179.47	\$90,230.15	\$92,280.84	\$94,331.52
28	\$2,117.14	\$71,982.90	\$74,100.04	\$76,217.18	\$78,334.33	\$80,451.47	\$82,568.62	\$84,685.76	\$86,802.90	\$88,920.05	\$91,037.19	\$93,154.34	\$95,271.48	\$97,388.62
29	\$2,183.60	\$74,242.49	\$76,426.09	\$78,609.70	\$80,793.30	\$82,976.90	\$85,160.50	\$87,344.11	\$89,527.71	\$91,711.31	\$93,894.91	\$96,078.52	\$98,262.12	\$100,445.72
30	\$2,250.06	\$76,502.08	\$78,752.15	\$81,002.21	\$83,252.27	\$85,502.33	\$87,752.39	\$90,002.45	\$92,252.51	\$94,502.57	\$96,752.64	\$99,002.70	\$101,252.76	\$103,502.82
31	\$2,316.52	\$78,761.68	\$81,078.20	\$83,394.72	\$85,711.24	\$88,027.76	\$90,344.28	\$92,660.80	\$94,977.32	\$97,293.84	\$99,610.36	\$101,926.88	\$104,243.40	\$106,559.92
32	\$2,382.98	\$81,021.27	\$83,404.25	\$85,787.23	\$88,170.21	\$90,553.19	\$92,936.17	\$95,319.15	\$97,702.12	\$100,085.10	\$102,468.08	\$104,851.06	\$107,234.04	\$109,617.02
36	\$2,658.75	\$90,000.00	\$92,658.76	\$95,317.51	\$97,976.27	\$100,635.02	\$103,293.78	\$105,952.53	\$108,611.29	\$111,270.04	\$113,928.80	\$116,587.55	\$119,246.31	\$121,905.06

2016 FT Laborers Pay Structure			
	Minimum	Midpoint	Maximum
A	\$20.74	\$23.59	\$25.62
B	\$21.26	\$24.10	\$26.13
C	\$21.76	\$24.60	\$26.63
D	\$22.26	\$25.10	\$27.13

	Minimum Hired	Midpoint										Maximum		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	
A	0.41	20.74	21.15	21.56	21.96	22.37	22.77	23.18	23.59	23.99	24.40	24.80	25.21	25.62
B	0.41	21.26	21.66	22.07	22.48	22.88	23.29	23.69	24.10	24.51	24.91	25.32	25.72	26.13
C	0.41	21.76	22.16	22.57	22.98	23.38	23.79	24.19	24.60	25.01	25.41	25.82	26.22	26.63
D	0.41	22.26	22.66	23.07	23.48	23.88	24.29	24.69	25.10	25.51	25.91	26.32	26.72	27.13

	Step 1	Step 2	Step 3	Step 4	Step 5
Grade 1	\$ 7.25	\$ 7.45	\$ 7.65	\$ 7.85	\$ 8.00
Grade 2	\$ 8.25	\$ 8.45	\$ 8.65	\$ 8.85	\$ 9.00
Grade 3	\$ 9.25	\$ 9.45	\$ 9.65	\$ 9.85	\$ 10.00
Grade 4	\$ 10.25	\$ 10.45	\$ 10.65	\$ 10.85	\$ 11.00
Grade 5	\$ 11.25	\$ 11.45	\$ 11.65	\$ 11.85	\$ 12.00
Grade 6	\$ 12.25	\$ 12.45	\$ 12.65	\$ 12.85	\$ 13.00
Grade 7	\$ 13.25	\$ 13.45	\$ 13.65	\$ 13.85	\$ 14.00
Grade 8	\$ 14.25	\$ 14.45	\$ 14.65	\$ 14.85	\$ 15.00

These grades are reserved for seasonal staff

These grades are reserved for permanent PT staff

- Grade 1** Coaches, Aquatic Center Attendants, Hall Monitors, Scorekeepers, Concession Workers
- Grade 2** Lifeguards, Swim Team Coaches, Maintenance, Traveling Coaches, Parks, Buildings, Street & Utility Maintenance
- Grade 3** Head Lifeguard, WSI Swim Instructors, Concession Lead, Maintenance Lead, Program Leaders, Tourism Assistant, Bartender
- Grade 4** Aquatic Center Managers, Custodians, Office Staff (Clerk/Finance)
- Grade 5** Coordinators, Log Rolling & Skating Instructors (1040 Current Employees as of 2/25/13), Crossing Guards
- Grade 6** Administrative Secretary or Assistants, Sports/Events/Facilities Coordinators
- Grade 7** Municipal Court Assistant, Administrative Secretary - PD/FD
- Grade 8** Office Clerical Support, Finance Assistant

Exception: Election Inspectors \$8.50
 Chief Election Inspectors \$9.00

Public Hearing – 2016 Budget Procedure

1. The public hearing is called to order and the public will weigh in on the executive budget that was published in the official paper. (NOTE: Common Council only listens as this point and does not provide feedback to an individual or to the public in general although Common Council Members may ask clarifying questions or for more information)
2. Once the general public has exhausted their opinions on the executive budget (called 3 times) the public hearing is then closed – at this point.
3. The CC can now consider the comments made by the general public - motions may or may not be made in response to general public input. (NOTE: No debating with the public or having CC members ask questions of the public) **Simple Majority**
4. Motions may or may not be made by any actions taken at prior F&P budget meetings. (NOTE: this year, there is no motions to be re-made) -- Each motion is discussed independently. **Simple Majority**
5. Now input from Common Council is considered – motions may or may not be made from CC members regarding their requested budget changes (NOTE: ask as “Do any of the Common Council members wish to modify the 2016 budget?” call 3 times) **Simple Majority**
6. Once all motions have been completed, the public hearing reopens for input on motions made only (NOTE: not a forum to rehash what was discussed at the first public hearing – only input from motions that were just made as changes to the executive budget)
7. Once they again have exhausted their opinions on the new changes (called 3 times), the public hearing is then closed.
8. The CC can now consider the new opinions of the general public – motions may or may not be made in response to this new input. (NOTE: if changes are made based on public input – then the public hearing reopens again – the process continues to repeat until no further motions are made). **Simple Majority**
9. Action is then taken to approve the 2016 City Budget. **Simple Majority**
 - a. If you receive a 4-2 vote – judgment call on moving forward to Ordinance or back to step #5, 6, 7, and 8.
10. Action on the Ordinance. **Three Quarters Super Majority**

2016 Budget Changes Made at Public Hearing 11/9/15

GENERAL FUND				Exhibit A (REV)
DEPARTMENT	PLUS	MINUS	DESCRIPTION	
REVENUE				
100-41110		4,277	REDUCE TAX LEVY DUE TO CPI (.36 VS .3)	
TOTAL	0	4,277		
LEGAL				
100-51300-290		-10,000	REDUCE LEGAL FEES	
TOTAL	0	-10,000		
MAYOR				
100-51410-110		-10,927	REDUCE FTE TO PTE	
100-51410-150		-836	ADJ FICA	
100-51410-151		-721	ADJ WRS	
100-51410-152			ADJ HEALTH	
100-51410-153		-351	ADJ DENTAL	
TOTAL	0	-12,835		
CITY ADMINISTRATOR				
100-51408-110	37,385		SALARIES-CITY ADMINISTRATOR (4-11-16)	
100-51408-150	2,860		FICA	
100-51408-151	2,467		WRS	
100-51408-152	7,687		HEALTH	
100-51408-153	383		DENTAL	
100-51408-154	5		LIFE	
100-51408-225	828		PHONE/INTERNET/CABLE	
100-51408-241	185		EQUIPMENT MAINT CONTRACTUAL	
100-51408-290	500		OTHER CONTRACTUAL	
100-51408-310	1,000		OFFICE SUPPLIES	
100-51408-311	200		POSTAGE	
100-51408-312	295		COPY USAGE/PAPER	
100-51408-320	500		SUBSCRIPTIONS & DUES	
100-51408-321	150		CERTIFICATIONS AND LICENSES	
100-51408-330	1,000		SEMINARS CONF & TRAVEL	
100-51408-340	5,000		OPERATING SUPPLIES	
100-51408-341	300		PRINTING AND FORMS	
TOTAL	60,745	0		
Finance				
100-51411-110		-7684	SALARIES-FINANCE	
100-51411-150		-588	FICA	
100-51411-151		-507	WRS	
100-51411-152		-1,315	HEALTH	
100-51411-153		-90	DENTAL	
100-51411-154		-1	LIFE	
TOTAL	0	-10,185		
CLERKS				
100-51420-152	6526		HEALTH INS CHANGE	
TOTAL	6,526	0		

2016 Budget Changes Made at Public Hearing 11/9/15

GENERAL FUND				Exhibit A (REV)
DEPARTMENT	PLUS	MINUS		DESCRIPTION
HR				
100-51510-110	2756			SALARIES-HR
100-51510-150	211			FICA
100-51510-151	182			WRS
100-51510-152	961			HEALTH
100-51510-153	48			DENTAL
100-51510-154	0			LIFE
TOTAL	4,158	0		
IT				
100-51540-110	2,103			SALARIES-IT
100-51540-150	161			FICA
100-51540-151	139			WRS
100-51540-152	309			HEALTH
100-51540-153	38			DENTAL
100-51540-154	0			LIFE
TOTAL	2,750	0		
UNEMPLOYMENT				
100-51940-517	15,879			UNEMPLOYMENT INCREASE (19241-626-2735)
TOTAL	15,879	0		
FIRE				
100-52200-120	21199			WAGES-FIRE ADDITION OF FTE STARTING 7/1/16
100-52200-151	307			FICA-MEDIC ONLY
100-52200-153	2,819			WRS
100-52200-152	6,406			HEALTH
100-52200-153	320			DENTAL
100-52200-154	4			LIFE
TOTAL	31,055	0		
STREET				
100-53311-370		-4277		REDUCE SAND AND SALT
TOTAL	0	-4277		
PARKS				
100-55200-110	2825			SALARIES-PARKS
100-55200-151	216			FICA
100-55200-153	186			WRS
100-55200-152	386			HEALTH
100-55200-153	17			DENTAL
100-55200-154	1			LIFE
TOTAL	3,631	0		
RECREATION				
100-55300-152		-3157		INSURANCE CHANGE
TOTAL	0	-3,157		

2016 Budget Changes Made at Public Hearing 11/9/15

GENERAL FUND				Exhibit A (REV)
DEPARTMENT	PLUS	MINUS		DESCRIPTION
PLANNING				
100-56900-110		-75,790		SALARIES-City Planner
100-56900-150		-5,798		FICA
100-56900-151		-5,002		WRS
100-56900-152		-16,790		HEALTH
100-56900-153		-958		DENTAL
100-56900-154		-11		LIFE
Total	\$0	-\$104,349		
Grand Total	\$124,744	-\$140,526		
Net		-\$15,782		Change in Expenditures

2016 Budget Changes Made at Public Hearing 11/9/15

ENTERPRISE FUND			Exhibit B
DEPARTMENT	PLUS	MINUS	DESCRIPTION
TOURISM			
Revenue			
650-41210	175,000	-10,795	ROOM TAX REVENUE
650-46743		-100	BIKE PASSES, TSHIRTS & PATCHES
650-46753		-3,500	ADVERTISING INCOME
650-47000		-800	CONTRIBUTIONS FROM DNR
650-48000		-500	MISC INCOME FROM BOOKS, TSHIRTS, ETC
650-48004		-100	OABA POSTAGE
650-48202		-3,600	RENT/SUPPORT PAYMENTS (OABA \$300/MOS)
650-48509		-1,000	DONTATIONS-ASSOC. LODGING MEMBERSHIPS
TOTAL	175,000	-20,395	
OMNI			
Revenue			
640-41210		-117,000	MOVE ROOM TAX REV TO TRANSFER FROM TOURISM
640-49221	117,000		TRANSFER FROM TOURISM
640-48203		-21,000	REDUCE LEASE FROM TOURISM
640-49201	21,000		TRANSFER IN FROM SPEC PROJ TO OFFSET LEASE LOSS
TOTAL	138,000	-138,000	
SPECIAL PROJECTS			
Revenue			
Total	\$313,000	-\$158,395	

2016 Budget Changes Made at Public Hearing 11/9/15

ENTERPRISE FUND			Exhibit B
DEPARTMENT	PLUS	MINUS	DESCRIPTION
TOURISM			
Expenses			
650-51900-110		-61,472	ADJ SALARIES REGULAR
650-51900-110	12,463	-8,309	MAYOR DEDUCT ; ADMIN ADDITION
650-51900-120		-82,058	ADJ WAGES REGULAR
650-51900-126		-4,000	ADJ WAGES TEMP/SEAS
650-51900-150		-11,389	ADJ FICA
650-51900-150	953	-531	MAYOR DEDUCT ; ADMIN ADDITION
650-51900-151		-9,562	ADJ WRS
650-51900-151	822	-459	MAYOR DEDUCT ; ADMIN ADDITION
650-51900-152	2,563	-56,248	ADJ HEALTH INS/ ADD ADMINISTRATOR
650-51900-153	128	-3,049	ADJ DENTAL INS/ ADD ADMINISTRATOR
650-51900-154	2	-20	ADJ LIFE INS/ ADD ADMINISTRATOR
650-51900-220		-500	WATER/SEWER/STORM WATER
650-51900-221		-3,000	ELECTRIC & GAS
650-51900-225		-6,200	PHONE /INTERNET
650-51900-240		-2,000	SOFTWARE MAINTENANCE CONTRACTUAL
650-51900-243		-20,232	LEASES
650-51900-244		-1,690	WEBSITE
650-51900-290		-15,300	OTHER CONTRACTUAL SERVICES
650-51900-290	386,100		3.3% TO LCCVB
650-51900-301		-100	SALES TAX
650-51900-310		-3,465	OFFICE SUPPLIES
50-51900-311		-11,500	POSTAGE
650-51900-320		-1,923	SUBSCRIPTIONS & DUES
650-51900-323		-184,532	GENERAL ADVERTISING
650-51900-324		-3,750	RECRUITMENT
650-51900-330		-2,990	SEMINARS, CONF & TRAVEL
650-51900-340		-2,550	OPERATING SUPPLIES
650-51900-341		-7,450	PRINTING & FORMS
650-51900-342		-500	CLEANING & SANITARY SUPPLIES
650-51900-350		-1,000	BLDNG & GRNDS MAINT & REPAIRS
650-51900-360		-1,000	VEHICLE MAINT & REPAIRS
650-51900-361		-800	REGULAR FUEL
650-51900-510		-720	INS-WORKERS COMP
650-51900-511		-125	INS-FIRE,COMP/COLL, BOILER
650-51900-516		-1,000	EMPLOYEE BENEFITS
650-51900-720		-14,435	DONATIONS
650-51900-720		-1,000	MOVE TO SUBSCRIPTIONS & DUES
650-51900-320	1,000		MOVE TO SUBSCRIPTIONS & DUES
650-59200-590	175,000		OPERATING TRF OUT
TOTAL	\$579,031	-\$524,859	

2016 Budget Changes Made at Public Hearing 11/9/15

ENTERPRISE FUND			Exhibit B
DEPARTMENT	PLUS	MINUS	DESCRIPTION
WATER			
Expenses			
610-57600-110	\$3,115	-\$2,077	MAYOR DEDUCT ; ADMIN ADDITION
610-57600-150	\$79		ADJ FICA
610-57600-151	\$69		ADJ WRS
610-57600-152	\$640		ADJ HEALTH INS
610-57600-153			ADJ DENTAL
610-57600-154			ADJ LIFE INS
TOTAL	\$3,903	-\$2,077	
SEWER			
Expenses			
620-58400-110	\$3,115	-\$2,077	MAYOR DEDUCT ; ADMIN ADDITION
620-58400-150	\$79		ADJ FICA
620-58400-151	\$69		ADJ WRS
620-58400-152	\$640		ADJ HEALTH INS
620-58400-153			ADJ DENTAL
620-58400-154	\$6		ADJ LIFE INS (MAYOR/UDC/GIS)
TOTAL	\$3,909	-\$2,077	
STORM WATER			
Expenses			
660-53440-110	\$3,115	-\$2,077	MAYOR DEDUCT ; ADMIN ADDITION
660-53440-150	\$79		NET FICA INCREASE
660-53440-151	\$69		NET WRS INCREASE
660-53440-152	\$640		ADJ HEALTH INS
660-53440-153			ADJ DENTAL
660-53440-154			ADJ LIFE INS
TOTAL	\$3,903	-\$2,077	
CEMETERY			
Expenses			
630-53981-110	\$3,115	-\$2,077	MAYOR DEDUCT ; ADMIN ADDITION
630-53981-150	\$79		ADJ FICA
630-53981-151	\$69		ADJ WRS
630-53981-152	\$641		ADJ HEALTH INS
630-53981-153			ADJ DENTAL
630-53981-154			ADJ LIFE INS
TOTAL	\$3,904	-\$2,077	
SPECIAL PROJECTS			
Expenses			
204-59200-590	\$21,000.00		TRANSFER OUT
TOTAL	\$21,000.00	\$0.00	
Grand Total	\$928,650	-\$691,562	
Net	\$237,088		Change in Expenditures

2016 Budget Changes Made at PUBLIC HEARING 11-9-15

GENERAL FUND				(.75 COLA INCREASE)	EXHIBIT C
DEPARTMENT	PLUS	MINUS		DESCRIPTION	
SET #1 - EXPENSES					
MAYOR					
100-51410-110				SALARY REG (INCREASE IN COLA)	
100-51410-150				ADJ FICA	
100-51410-151				ADJ WRS	
TOTAL	0	0			
Finance					
100-51411-110	586			SALARY REG (INCREASE IN COLA)	
100-51411-124				WAGES PERM PT (INCREASE IN COLA)	
100-51411-150	45			ADJ FICA	
100-51411-151	39			ADJ WRS	
TOTAL	670	0			
City Clerk					
100-51420-110	835			SALARY REG (INCREASE IN COLA)	
100-51420-120	190			WAGES PERM PT (INCREASE IN COLA)	
100-51420-150	78			ADJ FICA	
100-51420-151	67			ADJ WRS	
TOTAL	1,170	0			
Personnel / HR					
100-51510-110	283			SALARY REG (INCREASE IN COLA)	
100-51510-150	22			ADJ FICA	
100-51510-151	19			ADJ WRS	
TOTAL	324	0			
IT					
100-51540-110	258			SALARY REG (INCREASE IN COLA)	
100-51540-150	20			ADJ FICA	
100-51540-151	17			ADJ WRS	
TOTAL	295	0			
City Hall					
100-51600-110	336			SALARY REG (INCREASE IN COLA)	
100-51600-150	26			ADJ FICA	
100-51600-151	22			ADJ WRS	
TOTAL	384	0			

2016 Budget Changes Made at PUBLIC HEARING 11-9-15

GENERAL FUND				(.75 COLA INCREASE)	EXHIBIT C
DEPARTMENT	PLUS	MINUS		DESCRIPTION	
SET #1 - EXPENSES					
Police					
100-52100-110	1,550			SALARY REG (INCREASE IN COLA)	
100-52100-120	577			WAGES REG (INCREASE IN COLA)	
100-52100-150	162			ADJ FICA	
100-52100-151	173			ADJ WRS (POLICE CHIEF AND DEPUTY)	
100-52100-151	61			ADJ WRS	
TOTAL	2,523	0	(973+1550)		
Fire					
100-52200-110	1,185			SALARY REG (INCREASE IN COLA)	
100-52200-150	17			ADJ FICA	
100-52200-151	235			ADJ WRS	
TOTAL	1,437	0	(252+1185)		
Inspection					
100-52400-110	207			SALARY REG (INCREASE IN COLA)	
100-52400-120	1,823			WAGES REG (INCREASE IN COLA)	
100-52400-150	156			ADJ FICA	
100-52400-151	134			ADJ WRS	
TOTAL	2,320	0			
Engineering					
100-53100-110	487			SALARY REG (INCREASE IN COLA)	
100-53100-120	14			WAGES REG (INCREASE IN COLA)	
100-53100-150	39			ADJ FICA	
100-53100-151	33			ADJ WRS	
TOTAL	573	0			
Street					
100-53311-110	436			SALARY REG (INCREASE IN COLA)	
100-53311-120	1,977			WAGES REG (INCREASE IN COLA)	
100-53311-150	184			ADJ FICA	
100-53311-151	160			ADJ WRS	
TOTAL	2,757	0			

2016 Budget Changes Made at PUBLIC HEARING 11-9-15

GENERAL FUND		(.75 COLA INCREASE)		EXHIBIT C
DEPARTMENT	PLUS	MINUS	DESCRIPTION	
SET #1 - EXPENSES				
Library				
100-55110-110	198		SALARY REG (INCREASE IN COLA)	
100-55110-150	16		ADJ FICA	
100-55110-151	13		ADJ WRS	
TOTAL	227	0		
Parks				
100-55200-110	421		SALARY REG (INCREASE IN COLA)	
100-55200-120	558		WAGES REG (INCREASE IN COLA)	
100-55200-150	75		ADJ FICA	
100-55200-151	65		ADJ WRS	
TOTAL	1,119	0		
Recreation				
100-55300-110	1,246		SALARY REG (INCREASE IN COLA)	
100-55300-150	95		ADJ FICA	
100-55300-151	82		ADJ WRS	
TOTAL	1,423	0		
Aquatic Center				
100-55420-120	258		WAGES REG (INCREASE IN COLA)	
100-55420-150	19		ADJ FICA	
100-55420-151	17		ADJ WRS	
TOTAL	294	0		
Planning/Zoning				
100-56900-110	203		SALARY REG (INCREASE IN COLA)	
100-56900-120	30		WAGES REG (INCREASE IN COLA)	
100-56900-150	18		ADJ FICA	
100-56900-151	15		ADJ WRS	
TOTAL	266	0		
TOTAL GENERAL FUND	15,782	0		
NET =	15,782		Increase (Decrease) in WAGE EXPENSES	

2016 Budget Changes Made at PUBLIC HEARING 11-9-15

ENTERPRISE FUNDS		(.75 COLA INCREASE)		EXHIBIT D
DEPARTMENT	PLUS	MINUS	DESCRIPTION	
SET #1 - EXPENSES				
WATER				
610-57100-110	637		SALARY REG-WELLS (INCREASE IN COLA)	
610-57100-150	49		ADJ FICA-WELLS	
610-57100-151	42		ADJ WRS-WELLS	
610-57200-120	177		WAGES REG-PUMPING (INCREASE IN COLA)	
610-57200-150	14		ADJ FICA-PUMPING	
610-57200-151	12		ADJ WRS-PUMPING	
610-57300-120	358		WAGES REG-WATER TREATMENT (INCREASE IN COLA)	
610-57300-150	27		ADJ FICA-WATER TREATMENT	
610-57300-151	24		ADJ WRS-WATER TREATMENT	
610-57400-120	947		WAGES REG-TRANS AND DIST (INCREASE IN COLA)	
610-57400-150	72		ADJ FICA-TRANS AND DIST	
610-57400-151	63		ADJ WRS-TRANS AND DIST	
610-57500-120	6		WAGES REG-CUST ACCTS METER READ (INCREASE IN COLA)	
610-57500-150			ADJ FICA-CUST ACCTS METER READ	
610-57500-151			ADJ WRS-CUST ACCTS METER READ	
610-57550-120	250		WAGES REG-CUST ACCTS ACCOUNTING (INCREASE IN COLA)	
610-57550-150	19		ADJ FICA-CUST ACCTS ACCOUNTING	
610-57550-151	17		ADJ WRS-CUST ACCTS ACCOUNTING	
610-57600-110	459		SALARY REG-ADMIN (INCREASE IN COLA)	
610-57600-120	32		WAGES REG-GEN (INCREASE IN COLA)	
610-57600-150	38		ADJ FICA-ADMIN AND GEN	
610-57600-151	32		ADJ WRS-ADMIN AND GEN	
TOTAL	3,275	0		
SEWER				
620-58100-110	637		SALARY REG-OPERATIONS (INCREASE IN COLA)	
620-58100-150	49		ADJ FICA-OPERATIONS	
620-58100-151	42		ADJ WRS-OPERATIONS	
620-58200-120	1,238		WAGES REG-COLLECTION (INCREASE IN COLA)	
620-58200-150	95		ADJ FICA-COLLECTION	
620-58200-151	82		ADJ WRS-COLLECTION	
620-58250-120	255		WAGES REG-PUMPING (INCREASE IN COLA)	
620-58250-150	20		ADJ FICA-PUMPING	
620-58250-151	17		ADJ WRS-PUMPING	
620-58350-120	250		WAGES REG-CUST ACCTS (INCREASE IN COLA)	
620-58350-150	19		ADJ FICA-CUST ACCTS	
620-58350-151	17		ADJ WRS-CUST ACCTS	
620-58400-110	504		SALARY REG-ADMIN (INCREASE IN COLA)	
620-58400-120	0		WAGES REG-GEN (INCREASE IN COLA)	
620-58400-150	39		ADJ FICA-ADMIN AND GEN	
620-58400-151	33		ADJ WRS-ADMIN AND GEN	
TOTAL	3,297	0		

2016 Budget Changes Made at PUBLIC HEARING 11-9-15

ENTERPRISE FUNDS		(.75 COLA INCREASE)		EXHIBIT D
DEPARTMENT	PLUS	MINUS	DESCRIPTION	
SET #1 -EXPENSES				
CEMETERY				
630-53981-110			SALARY REG (INCREASE IN COLA)	
630-53981-120	698		WAGES REG (INCREASE IN COLA)	
630-53981-150	53		ADJ FICA	
630-55450-151	46		ADJ WRS	
TOTAL	797	0		
OMNI				
640-55450-110	988		SALARY REG (INCREASE IN COLA)	
640-55450-150	76		ADJ FICA	
640-55450-151	65		ADJ WRS	
TOTAL	1,129	0		
STORM WATER				
660-53440-110	305		SALARY REG (INCREASE IN COLA)	
660-53440-120	631		WAGES REG (INCREASE IN COLA)	
660-53440-150	72		ADJ FICA	
660-53440-151	62		ADJ WRS	
TOTAL	1,070	0		
JMC				
208-51200-110	429		SALARY REG (INCREASE IN COLA)	
208-51200-120	36		WAGES REG (INCREASE IN COLA)	
208-51200-150	36		ADJ FICA	
208-51200-151	31		ADJ WRS	
TOTAL	532	0		
TOTAL ENTERPRISE FUND	10,100	0		
NET =	10,100		Increase (Decrease) in WAGE EXPENSES	

Annual Mill Rate Changes - City of Onalaska
MILL RATE for 2016 without TIF #4

Handwritten:
 11-9-15

Mill Rate	Year	Valuation				
		\$ 100,000	\$ 150,000	\$ 200,000	\$ 250,000	\$ 300,000
0.00649909	2016	\$ 649.91	\$ 974.86	\$ 1,299.82	\$ 1,624.77	\$ 1,949.73
-0.14%	Change	\$ (0.92)	\$ (1.38)	\$ (1.84)	\$ (2.30)	\$ (2.76)
0.0065083	2015	\$ 650.83	\$ 976.25	\$ 1,301.66	\$ 1,627.08	\$ 1,952.49
1.05%	Change	\$ 6.74	\$ 10.11	\$ 13.48	\$ 16.85	\$ 20.22
0.00644091	2014	\$ 644.09	\$ 966.14	\$ 1,288.18	\$ 1,610.23	\$ 1,932.27
2.32%	Change	\$ 14.63	\$ 21.95	\$ 29.26	\$ 36.58	\$ 43.89
0.0062946	2013	\$ 629.46	\$ 944.19	\$ 1,258.92	\$ 1,573.65	\$ 1,888.38
1.35%	Change	\$ 8.38	\$ 12.57	\$ 16.76	\$ 20.95	\$ 25.14
0.00621081	2012	\$ 621.08	\$ 931.62	\$ 1,242.16	\$ 1,552.70	\$ 1,863.24
1.08%	Change	\$ 6.65	\$ 9.97	\$ 13.29	\$ 16.62	\$ 19.94
0.00614434	2011	\$ 614.43	\$ 921.65	\$ 1,228.87	\$ 1,536.09	\$ 1,843.30
1.27%	Change	\$ 7.69	\$ 11.53	\$ 15.37	\$ 19.22	\$ 23.06
0.00606747	2010	\$ 606.75	\$ 910.12	\$ 1,213.49	\$ 1,516.87	\$ 1,820.24
0.86%	Change	\$ 5.15	\$ 7.72	\$ 10.30	\$ 12.87	\$ 15.45
0.00601598	2009	\$ 601.60	\$ 902.40	\$ 1,203.20	\$ 1,504.00	\$ 1,804.79
-7.35%	Change	\$ (47.75)	\$ (71.63)	\$ (95.50)	\$ (119.38)	\$ (143.26)
0.0064935	2008	\$ 649.35	\$ 974.03	\$ 1,298.70	\$ 1,623.38	\$ 1,948.05
0.14%	Change	\$ 0.90	\$ 1.35	\$ 1.80	\$ 2.25	\$ 2.70
0.0064845	2007	\$ 648.45	\$ 972.68	\$ 1,296.90	\$ 1,621.13	\$ 1,945.35
0.00634303	2006	\$ 634.30	\$ 951.45	\$ 1,268.61	\$ 1,585.76	\$ 1,902.91
2.23%	Change	\$ 14.15	\$ 21.22	\$ 28.29	\$ 35.37	\$ 42.44

REV 11-9-15

ORDINANCE 1522-2015

**AN ORDINANCE TO CREATE SEC. 3-1-3 (f) and (g) and (h)
OF THE CODE OF ORDINANCES RELATING TO
APPROPRIATION OF THE NECESSARY FUNDS FOR THE
OPERATION OF THE CITY FOR THE YEAR OF 2016**

The Common Council of the City of Onalaska Does Hereby Ordain As Follows:

SECTION I. Section 3-1-3 (f), (g), and (h) of the Code of Ordinances are hereby deleted and replaced with:

- (f) There is hereby appropriated out of the receipts of the City of Onalaska for the year 2016, including monies received from the general property tax levy, the amounts set forth in the budget as adopted by the Common Council on November 09, 2015.
- (g) The following amounts are hereby levied on all the taxable property within the City of Onalaska for the purpose set forth in said budget:
 - (1) A tax of \$5,618,357, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 General Fund Budget.
 - (2) A tax of \$839,914, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Refuse and Recycling Fund Budget.
 - (3) A tax of \$149,469, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Shared Ride Taxi Fund Budget.
 - (4) A tax of \$146,679, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Equipment (New/Replacement) Budget.
 - (5) A tax of \$43,919, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Joint Municipal Court Budget.
 - (6) A tax of \$ 3,748,375, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Debt Service Fund Budget.

(7) A tax of \$332,695, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Parking Ramp Fund Budget – Incremental Levy.

(8) A tax of \$0, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Tax Incremental District No. 4.

(h) The City Clerk is hereby authorized and directed to spread the aforesaid levies on the current tax roll of the City.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and publication.

Dated this 09th of November, 2015

CITY OF ONALASKA, BY:

Joe Chilsen, Mayor

Caroline Burmaster, City Clerk

PASSED:
APPROVED:
PUBLISHED:

*EXPLANATORY NOTE: At this time, the City does not know the final levies of La Crosse County, Western Wisconsin Technical College, and the Onalaska School District; therefore, an exact levy cannot be determined.

EXEC. BUDGET

ORDINANCE 1522-2015

AN ORDINANCE TO CREATE SEC. 3-1-3 (f) and (g) and (h) OF THE CODE OF ORDINANCES RELATING TO APPROPRIATION OF THE NECESSARY FUNDS FOR THE OPERATION OF THE CITY FOR THE YEAR OF 2016

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- (f) There is hereby appropriated out of the receipts of the City of Onalaska for the year 2016, including monies received from the general property tax levy, the amounts set forth in the budget as adopted by the Common Council on November 09, 2015.
- (g) The following amounts are hereby levied on all the taxable property within the City of Onalaska for the purpose set forth in said budget:
 - (1) A tax of \$5,622,634, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 General Fund Budget.
 - (2) A tax of \$839,914, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Refuse and Recycling Fund Budget.
 - (3) A tax of \$149,469, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Shared Ride Taxi Fund Budget.
 - (4) A tax of \$142,402, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Equipment (New/Replacement) Budget.
 - (5) A tax of \$43,919, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Joint Municipal Court Budget.
 - (6) A tax of \$ 3,748,375, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Debt Service Fund Budget.

- (7) - A tax of \$332,695, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Parking Ramp Fund Budget – Incremental Levy.
- (8) A tax of \$0, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Tax Incremental District No. 4.
- (h) The City Clerk is hereby authorized and directed to spread the aforesaid levies on the current tax roll of the City.

SECTION II.
and publication.

This Ordinance shall take effect and be in force from and after its passage

Dated this 09th of November, 2015

CITY OF ONALASKA, BY:

Joe Chilsen, Mayor

Caroline Burmaster, City Clerk

PASSED:
APPROVED:
PUBLISHED:

*EXPLANATORY NOTE: At this time, the City does not know the final levies of La Crosse County, Western Wisconsin Technical College, and the Onalaska School District; therefore, an exact levy cannot be determined.

ORDINANCE 1522-2015

**AN ORDINANCE TO CREATE SEC. 3-1-3 (f) and (g) and (h)
OF THE CODE OF ORDINANCES RELATING TO
APPROPRIATION OF THE NECESSARY FUNDS FOR THE
OPERATION OF THE CITY FOR THE YEAR OF 2016**

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- (g) The following amounts are hereby levied on all the taxable property within the City of Onalaska for the purpose set forth in said budget:
 - (1) A tax of \$5,618,357, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 General Fund Budget.
 - (2) A tax of \$839,914, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Refuse and Recycling Fund Budget.
 - (3) A tax of \$146,679, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Shared Ride Taxi Fund Budget.
 - (4) A tax of \$142,402, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Equipment (New/Replacement) Budget.
 - (5) A tax of \$43,919, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Joint Municipal Court Budget.
 - (6) A tax of \$ 3,748,375, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Debt Service Fund Budget.

(7) A tax of \$332,695, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Parking Ramp Fund Budget – Incremental Levy.

(8) A tax of \$0, on all the taxable property within the City of Onalaska as returned by the assessor in the year 2015 for the uses and purposes set forth in the 2016 Tax Incremental District No. 4.

(h) The City Clerk is hereby authorized and directed to spread the aforesaid levies on the current tax roll of the City.

SECTION II.
and publication.

This Ordinance shall take effect and be in force from and after its passage

Dated this 09th of November, 2015

CITY OF ONALASKA, BY:

Joe Chilsen, Mayor

Caroline Burmaster, City Clerk

PASSED:
APPROVED:
PUBLISHED:

*EXPLANATORY NOTE: At this time, the City does not know the final levies of La Crosse County, Western Wisconsin Technical College, and the Onalaska School District; therefore, an exact levy cannot be determined.

ORDINANCE NO. 1523 -2015

AN ORDINANCE TO AMEND CHAPTER 2 OF TITLE 2,
SECTION 9 OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA
RELATING TO SALARIES

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Title 2, Chapter 2, Section 9,) of the City of Onalaska Code of Ordinances
related to Salaries is hereby deleted in its entirety and replaced as follows:

Sec. 2-2-9 Salaries

- (a) The Mayor and Council Members who make up the Common Council, whether operating under general or special law, may, by three-fourths (3/4) vote of all the members of the Common Council, determine the annual salaries and/or per diem compensation to be paid the Mayor and Council Members.
- (b) The Mayor shall be paid an annual salary of \$18,000.00 commencing with the term beginning in April 2016. The position of Mayor shall be a part-time position with no fringe benefits.

SECTION II. This Ordinance shall take effect and be in force from and after its passage and prior to publication although it will be published in due course.

Dated this ____ day of _____, 2015.

CITY OF ONALASKA

By: _____
Joe Chilsen, Mayor

By: _____
Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

FISCAL IMPACT OF ORDINANCE 1523 - 2015

Please route in this order

Fred Buehler, Financial Services Director

Fred Buehler 11-3-15
(signature)

No Fiscal Impact

Budgeted Item *reallocated*

Will need \$ _____ for _____ to meet the requirements of this ordinance.

ORDINANCE NO. 1521-2015

AN ORDINANCE TO AMEND CHAPTER 5 OF TITLE 7,
SECTION 2, OF THE CODE OF ORDINANCES OF THE CITY OF ONALASKA
RELATING TO HOTEL AND ROOM TAX IMPOSED

THE COMMON COUNCIL OF THE CITY OF ONALASKA DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION I. Title 7, Chapter 5, Section 2 of City of Onalaska Code of Ordinances
related to collection of room tax is hereby deleted in its entirety and replaced with:

Sec. 7-5-2 Tax Imposed.

Such tax shall be at a rate of eight percent (8.0%) of the gross receipts from such retail furnishing
of rooms or lodging.

SECTION II. This Ordinance shall take effect and be in force from and as of January 1,
2016 after its publication.

Dated this _____ day of _____, 2015.

CITY OF ONALASKA, BY:

Joe Chilsen, Mayor

Caroline Burmaster, Clerk

PASSED:
APPROVED:
PUBLISHED:

FISCAL IMPACT OF ORDINANCE 1521 – 2015

Please route in this order

Fred Buchler, Financial Services Director

Fred Buchler 11-3-15
(signature)

No Fiscal Impact

Budgeted Item

Will need \$ _____ for _____ to meet the requirements of this ordinance.